



# Milwaukee County

County Courthouse  
901 N. 9th Street, Rm.  
203R  
Milwaukee, WI 53233

## Meeting Agenda

### Finance, Personnel and Audit Committee - Budget

*Co-Chairman: Supervisor Willie Johnson, Jr.  
and Co-Chairman: Supervisor David Cullen  
Clerk: Janelle Jensen, 278-4228  
Research Analyst: Steve Cady, 278-4347*

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Wednesday, November 6, 2013

9:30 AM

Room 203R

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#### BUDGET MEETING

#### Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board of Supervisors and/or a meeting of one or more of the Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.*

#### Call To Order

#### Roll Call

#### County Executive's Comments on Finance, Personnel and Audit Committee's Actions

- 1 [13-756](#) From the County Executive, submitting the 2014 Recommended Budget.

#### Technical Changes to the Recommended Budget

- 2 **13-756A** From the County Executive, submitting the 2014 Recommended Budget.

*Technical Changes*

#### Southeastern Wisconsin Regional Planning Commission - Special Charges

- 3 [13-743](#) From the Southeastern Wisconsin Regional Planning Commission, certifying the property tax levy required in partial support of regional planning in Southeastern Wisconsin in calendar year 2014.  
**(Recommendation to the 2014 Budget Hearings)**

**Consideration of Amendments resulting from the Public Hearing offered by  
Committee Members and Supervisors**

- 4      **13-756A**      From the County Executive, submitting the 2014 Recommended Budget.

*Amendments to any portion of the 2014 Recommended Operating or Capital Improvement Budgets could be considered.*

**Amendment No. 2 - Personnel actions required to conform to the budget as amended.**

- 5      **13-756A**      From the County Executive, submitting the 2014 Recommended Budget.

*Amendment No. 2*

**State Exempt Computer Aid, if necessary**

- 6      **13-756A**      From the County Executive, submitting the 2014 Recommended Budget.

*Org Unit 1994 - State Exempt Computer Aid*

**Property Taxes as Amended**

- 7      **13-756A**      From the County Executive, submitting the 2014 Recommended Budget.

*Org Unit 1991 - Property Taxes as Amended*

**Budget as Amended**

- 8      **13-756A**      From the County Executive, submitting the 2014 Recommended Budget.

*Budget as Amended*

## Adjournment

This is the FINAL SCHEDULED MEETING of the Committee on Finance, Personnel and Audit - Budget on the 2014 Recommended Budget.

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.