

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisor Alexander

Amend Org. Unit No. 4500 – District Attorney as follows:

The 2016 budget provides a net increase of ~~3.5~~ 1.5 FTE positions. One Victim Witness Advocate, ~~two~~ and one paralegals (~~Public Integrity Unit and or General Crimes unit~~), and ~~one investigator (Public Integrity Unit)~~ were added, while positions for one half of a secretarial assistant and one senior District Attorney Assistant were eliminated.

Amend Org. Unit No. 4000 – Office of the Sheriff as follows:

- Reduce the expenditure lump sum reduction in Account 8495 by \$151,188.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4500	District Attorney	(\$151,188)	\$0	(\$151,188)
4000	Office of the Sheriff	\$151,188	\$0	\$151,188
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
TOTALS:	8	0

Motion to **REJECT** approved 8-0.