



Appendix A: Projects Approved for ARPA Funding by the Milwaukee County Board of Supervisors

Milwaukee County Community Support Expenditure Category

Milwaukee County received 128 unduplicated ARPA funding requests totaling \$323,592,732 within the Community Support Expenditure Category. From these requests, the Milwaukee County Board of Supervisors approved 21 projects totaling \$40,415,339.

Project Name	Project Budget
Flexible Housing Subsidy Pool	\$2,113,988
Right to Counsel Program	\$2,749,729
Credible Messenger Program	\$2,201,200
Trauma Response Program	\$1,971,200
Emergency Health & Healing Campaign	\$234,799
Safer Milwaukee Proposal	\$550,000
Milwaukee Market Match	\$1,100,000
Affordable Housing Development	\$15,000,000
Foreclosure Rehabilitation	\$3,000,000
Early Childhood & Family Support	\$1,538,636
Girls Programming & Programming for Special Populations in CYFS	\$2,950,000
Beach Ambassador Program	\$128,500
Milwaukee Diaper Mission	\$181,641
Acts Housing Homeownership Acquisition	\$2,583,988
FlexRide Milwaukee On-Demand Transportation Program	\$1,365,000
Medicaid Re-Enrollment Program	\$500,000
Sherman Park Re-Imagined Project	\$962,303
Mental Health Clinic for Youth & Young Adults	\$200,524
Access to Mental Health Care	\$408,831
MENTOR Greater Milwaukee	\$262,500
UpStart Kitchen Café	\$412,500
Community Support Total Allocation	\$40,415,339

Milwaukee County COVID-19 Mitigation Expenditure Category

Milwaukee County received a total of 33 requests for COVID-19 mitigation funds of which 25 requests were approved.

Project Name	Project Budget
Emergency COVID-19 Mitigation Response	\$3,008,431
COVID-19 Mitigation Total Allocation:	\$3,008,431

Milwaukee County Fund Administration Expenditure Category

Milwaukee County received a total of six requests totaling \$7,847,848 were approved by the Milwaukee County Board of Supervisors.

Project Name	Project Budget
Senior Grant Analyst	\$366,511
ARPA Evaluation	\$4,000,000
Grant Accounting Services	\$394,536
Community Engagement & Strategic Partnerships to Advance Health, Equity, and Community Resilience	\$2,087,500
Comptroller's Office Audit Costs	\$102,801
Department of Health & Human Services ARPA Administrative Support	\$896,500
Fund Administration Total Allocation:	\$7,847,848

Milwaukee County Revenue Loss Recovery Expenditure Category

Milwaukee County received a total of 78 unduplicated project requests totaling \$246,978,284 in this category. The Board of Supervisors approved 45 projects totaling \$132,424,572 (Table B). Approved projects influence one or more of the following areas: fiscal health, capital improvements, deferred maintenance, or operational improvements.

Project Name	Project Budget
Capital Program Management Office	\$500,000
IMSD Digital Transformation Evaluation & Projects	\$10,500,000
Marcia P. Coggs Human Services Renovation	\$32,335,694
Safe Routes to Parks Program	\$1,287,000
Crime Prevention Through Environmental Design Park Programming	\$1,149,500

Kitchen Equipment & Traying Station Across Correction Facilities	\$6,268,000
Climate Action Plan & Lighting Upgrades	\$2,171,566
Courts Backlog Initiative & Grant Management	\$1,250,000
King Community Center Building Exterior Improvements (Parks)	\$1,515,000
Boat Launch Electronic Pay Stations (Parks)	\$69,300
Golf Course Irrigation & Cart Path Construction (Parks)	\$6,435,000
Conversion to Bicycle & Pedestrian Trail (Parks)	\$2,648,800
System Wide Steam Boiler Replacements (Parks)	\$1,474,000
Energy Efficient Light Fixture Upgrades (Parks)	\$3,000,000
Historical Society Records Management Improvements	\$696,534
MCDOT Fleet Management Building Solar PV System	\$125,000
Medical Examiner Mass Spectrometer (LC-QToF)	\$550,000
Zoo Point-of-Sale System	\$1,938,767
Milwaukee County Onsite Health Clinic	\$1,813,000
Zoo Network Upgrade & Modernization	\$1,228,920
Facilities Management Division Lead Drinking Water Testing in County facilities	\$227,260
Parks Building Occupancy Controls	\$274,560
Children, Youth, & Family Services Secure & Community Continuum of Care	\$4,076,974
Courthouse Complex Security Technology	\$3,180,605
MCDOT Transportation Services Lapham Office Relocation	\$830,950
Tornado Sirens Upgrade and Replacement	\$1,665,283
OEM Radios: Microwave Backhaul Replacement	\$3,588,433
Countywide Emergency Medical Dispatch System	\$226,609
House of Correction Critical Video Storage Capacity	\$406,648
Medical Examiner Case Management Software	\$1,154,160
Parks Fuel Inventory Management System	\$695,047
Lake Michigan Bluff Repairs (Planning & Design Funds)	\$267,850
Courthouse 7th Floor Remodel	\$750,000
Clinton Rose Façade Upgrade	\$1,998,720
Wilson Senior Center Lighting	\$232,380
Washington Senior Center Lighting	\$244,627
Clinton Rose Fire Separation	\$478,519
General Aging Senior Center Projects	\$500,000
Forensic Science Center	\$20,000,000

Milwaukee County Transit Employees Use of Onsite Health Clinics	\$260,000
Procurement Administrative Support	\$263,644
Senior Grants Analyst	\$150,000
Grant Accounting Services	\$275,413
Public Safety & Public Health Payroll	\$11,720,809
Correction Officer Pay	\$2,000,000
Revenue Loss Recovery Total Allocation:	\$132,424,572