

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Date: August 25, 2015

To: Members of the Milwaukee County Capital Improvements Committee

From: Vince Masterson, Capital Budget Coordinator; Office of Performance,
Strategy and Budget, Department of Administrative Services

Subject: Referral from 8-13-15 Capital Improvement Committee (CIC)

Pursuant to Supervisor Mayo's referral request, the attached file includes an update of 2015 Requested Projects that were Low-Scored (as part of the 2015 CIC review process) relative to the 2016 Requested Projects and CIC review process.



Vince Masterson
Capital Budget Coordinator, Office of Performance, Strategy and Budget, Department of
Administrative Services

Attachment

<u>2015 Request-CIC Low Scored</u>				<u>Included as a 2016 CIC REQ?</u>	<u>HIGH Scored 2016 CIC Project?</u>	<u>Funded in 2015 CEX REC/Adopted Budget(s)</u>
<i>Item #</i>	<i>Dept</i>	<i>Proj #</i>	<i>Proj Desc</i>			
1	MC HIST SCTY	WO13401	Trimborn Farm Bunkhouse Restoration	YES	YES	-
2	MC HIST SCTY	WO13501	Trimborn Farm Silo Repair and Inspection	YES	YES	-
3	DAS-IMSD	WO21701	Phone and Voicemail Replacement	YES	YES	-
4	SHERIFF	WC05301	Courts Videoconferencing	YES	YES	-
5	AGING	WS05001	Senior Centers Access Lighting	YES	YES	-
6	DOT-FLEET	WO11201	Fleet General Equipment	YES	YES	-
7	DOT-FLEET	WO11203	Sheriff Fleet Equipment	YES	YES	-
8	DOT-FLEET	WO11204	House of Correction Fleet Equipment	YES	YES	-
9	DOT-FLEET	WO11205	Fleet Parks Equipment	YES	YES	-
10	DOT-HWY	WH09101	Short Term CTH Rehabilitation-Maint. Projects	YES	YES	-
11	SHERIFF	WO45701	Remote Video Camera Solution- LEAD	YES	YES	-
12	ZOO	WZ13101	Zoo Security Cameras and Gate System	YES	YES	-

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13	COURTS	WC05101	Courts Exhibit/Case Records	YES	YES	-
14	DAS-OPD	WO22801	Wil-O-Way Underwood Exterior Wall Rehab	YES	YES	-
15	DAS-IMSD	WO60701	Install Wireless Infrastructure @ Cnty Facility	YES	YES	-
16	DOT-FLEET	WO11301	Fleet Management Stormwater Reconfiguration	NO	NO	Funded in CEX REC/Adopted (capital)
17	DOT-HWY	WH09201	S. 76th St. & W. Layton Ave. Adapt Signal System	NO	NO	Funded in CEX REC/Adopted (capital)
18	DOT-HWY	WH23901	North Shop Parking Lot & Fence Replacement	NO	NO	Funded in CEX REC/Adopted (capital)
19	AGING	WS05801	McGovern SC Chiller Replacement	NO	NO	Funded in CEX REC/Adopted (capital)
20	HOC	WJ06601	Update HOC Power Plant	NO	NO	Funded in CEX REC/Adopted (capital)
21	ZOO	WZ13201	Zoo-wide Deck Walkway Replacements	NO	NO	Funded in CEX REC/Adopted (capital)
22	ZOO	WZ13301	Flamingo Building AC Replacement	NO	NO	Funded in CEX REC/Adopted (capital)
23	ZOO	WZ13401	Austrailia Building AC Replacement	NO	NO	Funded in CEX REC/Adopted (operating)
24	ZOO	WZ08801	Replace Underground Water Valves	NO	NO	Funded in CEX REC/Adopted (operating)

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25	DOT-FLEET	WO24201	Fleet Fuel Pumps Replacement	NO	NO	Funded in CEX REC/Adopted (operating)
26	MED EXMNR	WO23801	Medical Examiner 5-Headed Microscope	NO	NO	Funded in CEX REC/Adopted (operating)
27	MC HIST SCTY	WO13701	Trimborn Farm Perimeter Fence Replacement	NO	NO	-
28	MC HIST SCTY	WO13901	Kilbourntown House Interior Plaster Replacement	NO	NO	-
29	MC HIST SCTY	WO14001	Historical Center Window Frames Renovation	NO	NO	-
30	CAVT	WO50201	Villa Terrace Drain Pipe Repair	NO	NO	-
31	DAS-FM-FM	WC10401	CJF Facade Improvements	NO	NO	-
32	COURTS	WC01801	Safety Bldg - Clerk of Court, Rm. 419 Renovation	NO	NO	-
33	COURTS	WC05201	Jury Management PA and AV	NO	NO	-
34	DAS-OPD	WO22701	Wil-O-Way Grant Window Replacement	NO	NO	-
35	SHERIFF	WO45601	Wolke Gym Improvements	NO	NO	-
36	HOC	WJ06701	HOC Kitchen Upgrades	NO	NO	-

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37	DHHS-ALL	WS04601	Business Intelligence Tool	NO	NO	-
38	DAS-FM-FM	WC09001	Safety Building Roof Repairs	NO	NO	-
39	ZOO	WZ14901	Roadway Surface Rehabilitation	NO	NO	-
40	MED EXMNR	WO23901	Medical Examiner Digital X-Ray System	NO	NO	-