

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: 05/19/2023

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joe Lamers, Office of Strategy, Budget, and Performance *JOSEPH LAMERS*

Subject: Requested Position Action for the Department of Health and Human Services for the creation of 1.0 FTE Caregiver Support Specialist in Aging and Disabilities Services File Number 23-XXX

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

- The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- Grant Revenue
- Other

ADDITIONAL INFORMATION

This position is ten percent grant funded through the Alzheimer's Family Caregiver Support Program from the State of Wisconsin and 90 percent federal grant funded through the National Family Caregiver Support Program. Both grants are ongoing and have been awarded to the County for over 20 years.