

2024 Milwaukee County Recommended Budget Position Report

2024 Position Comparison - Funded Positions

2024 Position Comparison – Unfunded Positions

2024 Position Changes

2024 Position Creates

2024 Budgeted Positions by Department and Salary

2022-2024 Vacancy and Turnover Comparison



Contact sbp@milwaukeecountywi.gov with any questions.

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1	100 - COUNTY BOARD	Administrative Secretary Chief of Staff	1	1	0		
2	100 - COUNTY BOARD	Administrative Secretary Legislative Assistant III	6	0	-6	Multiple	1.0 FTE reclass to Specialist Constituent Services (Dec 2022), 5.0 FTE Transfer to County Clerk
3	100 - COUNTY BOARD	Deputy Chief Staff	1	1	0		
4	100 - COUNTY BOARD	Specialist Constituent Service	2	3	1	Reclass from	Administrative Secretary Legislative Assistant III (Dec 2022)
5	103 - GOVERNMENT AFFAIRS	Government Affairs Director	1	1	0		
6	103 - GOVERNMENT AFFAIRS	Liaison Governmt Affairs	1	1	0		
7	109 - OFFICE OF EQUITY	Administrative Assistant	1	1	0		
8	109 - OFFICE OF EQUITY	Chief Equity Officer	1	1	0		
9	109 - OFFICE OF EQUITY	Communications Manager	1	1	0		
10	109 - OFFICE OF EQUITY	Community Engagement Manager	1	1	0		
11	109 - OFFICE OF EQUITY	Director of Equity Operations	1	1	0		
12	109 - OFFICE OF EQUITY	Info & Outreach Coordinator	1	0	-1	Unfund	
13	109 - OFFICE OF EQUITY	Research Advocacy Manager	1	1	0		
14	109 - OFFICE OF EQUITY	Sr Program Manager	1	1	0		
15	109 - OFFICE OF EQUITY	Sr. Equity Policy Manager	1	1	0		
16	110 - COUNTY EXECUTIVE	Chief Of Staff	1	1	0		
17	110 - COUNTY EXECUTIVE	Communication Specialist CEX	1	1	0		
18	110 - COUNTY EXECUTIVE	County Executive	1	1	0		
19	110 - COUNTY EXECUTIVE	Deputy Chief Staff	1	1	0		
20	110 - COUNTY EXECUTIVE	Director Communication	1	1	0		
21	110 - COUNTY EXECUTIVE	Director Community Relation	1	1	0		
22	110 - COUNTY EXECUTIVE	Director of Legislative Affairs	0	1	1	Retitle from	Legislative Affairs Director
23	110 - COUNTY EXECUTIVE	Legislative Affairs Director	1	0	-1	Retitle to	Director of Legislative Affairs
24	110 - COUNTY EXECUTIVE	Public Affairs Director	1	1	0		
25	110 - COUNTY EXECUTIVE	Sr Constituent Services Specialist	1	1	0		
26	112 - PRB, CSC, ETHICS BOARD	Administrative PRB & Ehtics Board	1	1	0		
27	112 - PRB, CSC, ETHICS BOARD	Assistant Administrative	1	1	0		
28	112 - PRB, CSC, ETHICS BOARD	Paralegal Nm	1	1	0		
29	113 - CORPORATION COUNSEL	Assistant Corporation Counsel	12	13	1	Current Year Create	File 23-621
30	113 - CORPORATION COUNSEL	Assistant Legal	1	1	0		
31	113 - CORPORATION COUNSEL	Chief Corporate Counsel	1	1	0		
32	113 - CORPORATION COUNSEL	Deputy Corporation Counsel	2	2	0		
33	113 - CORPORATION COUNSEL	Paralegal	8	8	0		
34	113 - CORPORATION COUNSEL	Sr Coordinator Office-	1	1	0		
35	114 - HUMAN RESOURCES	Analyst Data Quality Retire	1	1	0		
36	114 - HUMAN RESOURCES	Analyst Financial Retirement	1	1	0		
37	114 - HUMAN RESOURCES	Analyst Retirement	3	3	0		
38	114 - HUMAN RESOURCES	Assistant Administrative HR	1	1	0		
39	114 - HUMAN RESOURCES	Assistant Compensation/Hris	1	1	0		
40	114 - HUMAN RESOURCES	Assistant Employment	2	2	0		
41	114 - HUMAN RESOURCES	Chief Human Resources Officer	1	1	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
42	114 - HUMAN RESOURCES	Clerical Specialist HR - ERS (NR)	1	1	0		
43	114 - HUMAN RESOURCES	Clerical Specialist HR (NR)	1	1	0		
44	114 - HUMAN RESOURCES	Coordinator Employee Training	1	1	0		
45	114 - HUMAN RESOURCES	Coordinator LMS Training	1	1	0		
46	114 - HUMAN RESOURCES	Coordinator Office Administration	1	1	0		
47	114 - HUMAN RESOURCES	Coordinator Wellness	1	1	0		
48	114 - HUMAN RESOURCES	Data Analytics Coordinator	1	1	0		
49	114 - HUMAN RESOURCES	Deputy Director Retirement Plan Services	0	1	1	Create	
50	114 - HUMAN RESOURCES	Director Employee Relations-	1	1	0		
51	114 - HUMAN RESOURCES	Director HR Operations and Talent Acquisitions	1	1	0		
52	114 - HUMAN RESOURCES	Director Of Benefits	1	1	0		
53	114 - HUMAN RESOURCES	Director of Compensation and HRIS	1	1	0		
54	114 - HUMAN RESOURCES	Director Retire Plan Services	1	1	0		
55	114 - HUMAN RESOURCES	Diversity Recruiter	2	2	0		
56	114 - HUMAN RESOURCES	Diversity, Equity & Inclusion Director	0	1	1	Create	
57	114 - HUMAN RESOURCES	Employee Engagement Coordinator	1	1	0		
58	114 - HUMAN RESOURCES	Hr Analyst	1	1	0		
59	114 - HUMAN RESOURCES	HR Generalist	0	2	2	Multiple	1.0 FTE File 23-325, 1.0 FTE Create
60	114 - HUMAN RESOURCES	HR Program Manager Divisions Inc Engineering Perf	1	1	0		
61	114 - HUMAN RESOURCES	Human Resource Analyst II - Employee Benefit	2	2	0		
62	114 - HUMAN RESOURCES	Human Resource Business Partner	8	7	-1	Current Year Abolish	File 23-325
63	114 - HUMAN RESOURCES	Info System Retirement Manager	1	1	0		
64	114 - HUMAN RESOURCES	Lead Compensation Analyst	1	1	0		
65	114 - HUMAN RESOURCES	Lead Retirement Analyst	1	1	0		
66	114 - HUMAN RESOURCES	Management Assistant - Human Resource	7	6	-1	Abolish	
67	114 - HUMAN RESOURCES	Manager Benefits and HR Metrics	1	1	0		
68	114 - HUMAN RESOURCES	Manager HR Operations	1	1	0		
69	114 - HUMAN RESOURCES	Manager Human Resources	3	3	0		
70	114 - HUMAN RESOURCES	Manager Program Leace ADA Compliance	1	1	0		
71	114 - HUMAN RESOURCES	Manager Recruitment	1	1	0		
72	114 - HUMAN RESOURCES	Manager Retire Services	1	1	0		
73	114 - HUMAN RESOURCES	Manager Training Development-	1	1	0		
74	114 - HUMAN RESOURCES	Manger Human Resources	1	1	0		
75	114 - HUMAN RESOURCES	Member Engagement Project Manager	1	1	0		
76	114 - HUMAN RESOURCES	Recruitment Analyst	4	4	0		
77	114 - HUMAN RESOURCES	Retirement Info System Development	1	1	0		
78	114 - HUMAN RESOURCES	Retirement Information System Compliance Research Analyst	1	1	0		
79	114 - HUMAN RESOURCES	Specialist Devel And Training	2	2	0		
80	114 - HUMAN RESOURCES	Specialist Hr Systems/Comp-	0	2	2	Retitle to	Specilist HR Systems/ Compensation
81	114 - HUMAN RESOURCES	Specialist HR Systems/Compensation	2	0	-2	Retitle to	Specialist Hr System/Comp-
82	114 - HUMAN RESOURCES	Sr Analyst Financial Retirement	1	1	0		
83	114 - HUMAN RESOURCES	Sr Analyst Pension	1	1	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
84	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Accountant	1	1	0		
85	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Administrative Specialist - Procurement	1	1	0		
86	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst GIS	2	0	-2	Transfer to	IMSD
87	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst Business Systems	2	2	0		
88	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst Fiscal And Budget	2	2	0		
89	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Architect	2	1	-1	Current Year Abolish	File 23-704
90	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Assistant Administrative P	3	3	0	Multiple	1.0 FTE Current Year Abolish (File 23-528), 1.0 FTE Reclass from Office Support Assistant II Nm (Dec 2023)
91	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Assistant Manager Project Economic Development Nm	3	3	0		
92	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Associate Accountant-	2	2	0		
93	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Associate Project Manager	0	1	1	Current Year Create	File 23-704
94	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Building Specialist	1	1	0		
95	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Buyer II	1	1	0		
96	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Capital Planning Manager	1	1	0		
97	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter	4	4	0		
98	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Lead	1	1	0		
99	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Supervisor	1	1	0		
100	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Cbdp Analyst Certification	1	0	-1	Retitle to	OEI Analyst
101	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Cbdp Analyst Contracts	1	0	-1	Retitle to	OEI Analyst
102	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	CBO Director	1	1	0		
103	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Clerk Records Management	1	1	0		
104	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Coordinator Construction	5	4	-1	Reclass to	Project Manager AEES (Jun 2023)
105	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Coordinator Maintenance Services	1	1	0		
106	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Designer Architectural	1	1	0		
107	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Architecture Engineer	1	1	0		
108	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director CBDP	1	1	0		
109	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Economic Development	1	1	0		
110	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Facilities Management	1	1	0		
111	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Of Facilities Plan	1	1	0		
112	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Operations and Maintenance	1	1	0		
113	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Operations U-	1	1	0		
114	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Sustainability	1	1	0		
115	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Distribution Assistant	2	2	0		
116	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrical Engineer	1	1	0		
117	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrical Mechanic DOT	1	0	-1	Abolish	
118	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician	7	7	0		
119	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician Lead	0	1	1	Create	
120	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician Supervisor	1	1	0		
121	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Energy Program Manager	0	1	1	Reallocate from	Manager Energy Program (File 23-612)
122	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineer Administrative	1	1	0		
123	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineer Nm	5	5	0		
124	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineering Project Manager	1	1	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
125	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineering Technician Surveyor Nm	2	2	0		
126	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Enterprise Gis Administrator	1	0	-1	Transfer to	IMSD
127	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Executive Director Adminstrative Services	1	1	0		
128	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Supervisor	2	2	0		
129	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Worker I Nm	13	13	0		
130	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Worker II Nm	8	8	0		
131	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Gis Technician	1	0	-1	Transfer to	IMSD
132	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Heating and Ventilating Specialist	2	3	1	Create	
133	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	HVAC Lead	1	1	0		
134	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	HVAC Supervisor	1	1	0		
135	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Inspector Mechanical Systems	1	1	0		
136	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Land Information Officer & GIS Director	1	0	-1	Transfer to	IMSD
137	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Lead Facilities Grounds Worker	3	3	0		
138	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Lead Gis Data Analyst	1	0	-1	Transfer to	IMSD
139	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Locksmith-	0	2	2	Multiple	3.0 FTE Reclass from Machinist (Apr 2023), 1.0 FTE Reclass to Locksmith Supervisor (Jun 2023)
140	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Locksmith Supervisor	0	1	1	Reclass from	Locksmith (Jun 2023)
141	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Machine and Mотор Maintenance Specialist	0	1	1	Retitle from	Machinist Lead
142	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Machinist	3	0	-3	Reclass to	Locksmith (Apr 2023)
143	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Machinist Lead	1	0	-1	Retitle to	Machine and Mотор Maintenance Specialist
144	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operation Lead	1	0	-1	Unfund	
145	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operations Supervisor	1	1	0		
146	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Maintenance Technician	0	1	1	Create	
147	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Analysis and Strategy CBDP	1	1	0		
148	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Business Success	1	1	0		
149	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Certification	1	1	0		
150	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Contract Compliance	2	3	1	Create	
151	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Contracts	3	3	0		
152	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Energy Program	1	0	-1	Reallocate to	Energy Program Manager (File 23-612)
153	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Environment Compliance	1	1	0		
154	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Financial CBO	2	2	0		
155	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Grounds Facilities	1	1	0		
156	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Project Economic Development	1	1	0		
157	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mechanical Service Manager MO	1	1	0		
158	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	OEI Analyst	1	3	2	Retitle from	1.0 FTE CBDP Analyst Certification, 1.0 FTE CBDP Analyst Contracts
159	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Office Support Assistant I	1	1	0		
160	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Office Support Assistant II Nm	1	0	-1	Reclass to	Assistant Administrative P (Dec 2023)
161	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Operations and Administrative Manager	2	2	0		
162	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Painter Buildings	2	2	0		
163	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Painter Supervisor	1	1	0		
164	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Park Maintenance Worker Mudmix	1	0	-1	Abolish	
165	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber	4	4	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
166	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Lead	1	0	-1	Abolish	
167	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Supervisor	1	2	1	Fund	
168	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Preventative Maintenance Lead	1	1	0		
169	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Architect-	1	1	0		
170	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Airport-	1	1	0		
171	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Civil-	1	1	0		
172	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Environment	1	1	0		
173	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Facilities Ca-	1	0	-1	Abolish	
174	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Project Manager	1	1	0		
175	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Procurement Director	1	1	0		
176	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Program Manager FCAP	0	1	1	Current Year Create	File 23-237
177	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Assistant	2	3	1	Current Year Create	File 23-528
178	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager AEES	0	1	1	Reclass from	Coordinator Construction (Jul 2023)
179	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Airport	0	1	1	Retitle from	Sr. Electrical Engineer
180	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Architect	0	1	1	Current Year Create	File 22-962
181	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Facilities	1	1	0		
182	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Property Assess Program Mngr	1	0	-1	Current Year Abolish	File 23-237
183	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Purchasing Manager	1	1	0		
184	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Receptionist-	1	1	0		
185	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Refrigeration Mechanic	2	1	-1	Abolish	
186	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Security Director	1	1	0		
187	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sheet Metal Worker	2	2	0		
188	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Specialist Facilities Management	1	1	0		
189	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Analyst Fiscal And Budget	2	2	0		
190	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Architect-	2	1	-1	Current Year Abolish	File 23-704
191	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Assistant Executive-	1	1	0		
192	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Civil-	2	2	0		
193	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Construction-	2	2	0		
194	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Electrical-	1	1	0		
195	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Environment	1	1	0		
196	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Mechanical-	1	1	0		
197	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Steamfitter Welder	2	2	0		
198	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Stores and Distribution Assistant I	1	2	1	Fund	
199	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Workplace Designer	2	2	0		
200	116 - DAS - IMSD	Administrator Database	1	1	0		
201	116 - DAS - IMSD	Analyst GIS	0	2	2	Transfer from	DAS
202	116 - DAS - IMSD	Analyst Applications System IT I	4	5	1	Current Year Create	File 23-432
203	116 - DAS - IMSD	Analyst Applications System IT II	6	6	0		
204	116 - DAS - IMSD	Analyst Applications System IT III	10	9	-1	Reclass to	Application Developer II (Apr 2023)
205	116 - DAS - IMSD	Analyst Business	2	0	-2	Current Year Abolish	File 23-433
206	116 - DAS - IMSD	Analyst Business Development IT	6	8	2	Multiple	1.0 FTE Current Year Create (File 23-433), 1.0 FTE Create

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
207	116 - DAS - IMSD	Analyst Security	1	2	1	Current Year Create	File 23-820
208	116 - DAS - IMSD	Application Developer II	1	1	0		
209	116 - DAS - IMSD	Application Developer III	1	3	2	Multiple	1.0 FTE Current Year Create (File 23-214), 1.0 FTE Create
210	116 - DAS - IMSD	Application Technician Architec Supervisor	4	3	-1	Current Year Abolish	File 23-214
211	116 - DAS - IMSD	Business Intelligence Analyst II	2	3	1	Create	
212	116 - DAS - IMSD	Business Intelligence Analyst III	0	1	1	Create	
213	116 - DAS - IMSD	Chief Information Officer	1	1	0		
214	116 - DAS - IMSD	Chief Technology Office	1	1	0		
215	116 - DAS - IMSD	Coordinator Administrative-	1	1	0		
216	116 - DAS - IMSD	Data Architect	1	1	0		
217	116 - DAS - IMSD	Data Delivery Manager III	0	1	1	Create	
218	116 - DAS - IMSD	Data Engineer III	0	1	1	Create	
219	116 - DAS - IMSD	Desktop Support I	0	2	2	Create	
220	116 - DAS - IMSD	Desktop Support II	1	7	6	Multiple	4.0 FTE Current Year Create (Dec 2023), 1.0 FTE Reclass from Specialist POS Zoo (Dec 2023) and 1.0 FTE Reclass from Specialist POS Parks (Dec 2023)
221	116 - DAS - IMSD	Director Applications IT	1	1	0		
222	116 - DAS - IMSD	Director Project Management Office	1	1	0		
223	116 - DAS - IMSD	Enterprise Gis Administrator	0	1	1	Transfer from	DAS
224	116 - DAS - IMSD	Gis Technician	0	1	1	Transfer from	DAS
225	116 - DAS - IMSD	IT Business Relationship Manager	1	2	1	Create	
226	116 - DAS - IMSD	IT Client Support Specialist II	1	1	0		
227	116 - DAS - IMSD	IT Client Support Specialist III	1	1	0		
228	116 - DAS - IMSD	IT Contracts Manager	0	1	1	Reallocate from	Manager IT Contracts (File 22-1145)
229	116 - DAS - IMSD	IT Director of Governance and Business Solutions	1	1	0		
230	116 - DAS - IMSD	IT Financial Analyst	1	1	0		
231	116 - DAS - IMSD	IT Lead Identity Access Management	1	1	0		
232	116 - DAS - IMSD	IT Manager - Service Desk	1	1	0		
233	116 - DAS - IMSD	It Security Engineer	1	1	0		
234	116 - DAS - IMSD	IT Senior Manager Applications	2	2	0		
235	116 - DAS - IMSD	Jr Network Engineer	0	2	2	Current Year Create	File 23-533
236	116 - DAS - IMSD	Land Information Officer & GIS Director	0	1	1	Transfer from	DAS
237	116 - DAS - IMSD	Lead Analyst It End User	1	1	0		
238	116 - DAS - IMSD	Lead Gis Data Analyst	0	1	1	Transfer from	DAS
239	116 - DAS - IMSD	Lead IT Asset Management	1	1	0		
240	116 - DAS - IMSD	Manager Data Center IT	1	1	0		
241	116 - DAS - IMSD	Manager IT Applications	2	2	0		
242	116 - DAS - IMSD	Manager It Contracts	1	0	-1	Reallocate to	IT Contracts Manager (File 22-1145)
243	116 - DAS - IMSD	Manager Netwrok IT	1	1	0		
244	116 - DAS - IMSD	Manager Security Continuity IT	1	1	0		
245	116 - DAS - IMSD	Network Security Engineer	1	1	0		
246	116 - DAS - IMSD	Network Tech Specialist 4	1	1	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
247	116 - DAS - IMSD	Project Manager It-	5	4	-1	Abolish	
248	116 - DAS - IMSD	Service Desk II	0	2	2	Create	
249	116 - DAS - IMSD	Specialist Pos - Zoo	1	0	-1	Reclass to	Desktop Support II (Dec 2023)
250	116 - DAS - IMSD	Specialist Pos Parks	1	0	-1	Reclass to	Desktop Support II (Dec 2023)
251	116 - DAS - IMSD	Sr. Network Engineer	3	2	-1	Current Year Abolish	File 23-533
252	116 - DAS - IMSD	System Security Engineer	1	2	1	Create	
253	116 - DAS - IMSD	Systems Engineer	3	3	0		
254	116 - DAS - IMSD	Telecom Analyst	0	1	1	Create	
255	116 - DAS - IMSD	Voip Administrator	2	2	0		
256	117 - DAS - RISK MANAGEMENT	Director Risk Management	1	1	0		
257	117 - DAS - RISK MANAGEMENT	Manager Loss Control	1	1	0		
258	117 - DAS - RISK MANAGEMENT	Manger Program Claims U	1	1	0		
259	117 - DAS - RISK MANAGEMENT	Program Safety Manager DOT	1	1	0		
260	117 - DAS - RISK MANAGEMENT	Safety Specialist	3	3	0		
261	117 - DAS - RISK MANAGEMENT	Subrogation Specialist	0	1	1	Create	
262	118 - STRATEGY, BUDGET, AND PERFORMANCE	Analyst Budget & Management	1	2	1	Retitle from	Sr Analyst Budget and Management (Career Ladder)
263	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Administrative-	0	1	1	Create	
264	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Budget Capital	1	1	0		
265	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Graphic Services	1	0	-1	Reclass to	Graphic Communication & Brand Manager (Jul 2023)
266	118 - STRATEGY, BUDGET, AND PERFORMANCE	Digital Program Manager	1	1	0		
267	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director of Project and Performance Management	1	1	0		
268	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director of Strategy Budget and Performance	1	1	0		
269	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director Operating Budget	0	1	1	Reclass from	Operating Budget Manager (Dec 2022)
270	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director Strategic Planning	1	1	0		
271	118 - STRATEGY, BUDGET, AND PERFORMANCE	Grant & Project Analyst	0	1	1	Create	
272	118 - STRATEGY, BUDGET, AND PERFORMANCE	Graphic Communication & Brand Manager	0	1	1	Reclass from	Coordinator Graphic Services (Jul 2023)
273	118 - STRATEGY, BUDGET, AND PERFORMANCE	Operating Budget Manager	2	1	-1	Reclass to	Director Operating Budget (Dec 2022)
274	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Continuous Improvement	0	1	1	Reclass from	PSB Analyst Continuous Improvement (Dec 2023)
275	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Internal Communications	1	1	0		
276	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Priority Projects	1	1	0		
277	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Strategy Performance	1	1	0		
278	118 - STRATEGY, BUDGET, AND PERFORMANCE	PSB Analyst Continous Improvement	1	0	-1	Reclass to	Project Manager Continuous Improvement (Dec 2023)
279	118 - STRATEGY, BUDGET, AND PERFORMANCE	Senior Analyst Grants - Pandemic Relief	1	0	-1	Unfund	
280	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Budget and Management	4	3	-1	Retitle to	Analyst Budget & Management (Career Ladder)
281	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Grants	1	1	0		
282	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr. Manager Project Management Office	1	1	0		
283	118 - STRATEGY, BUDGET, AND PERFORMANCE	Strategy Analyst	1	1	0		
284	200 - COMBINED COURT RELATED OPER	Accountant	3	3	0		
285	200 - COMBINED COURT RELATED OPER	Analyst Budget & Management	1	0	-1	Reclass to	Sr Analyst Budget and Management (Apr 2023)
286	200 - COMBINED COURT RELATED OPER	Analyst IT	1	1	0		
287	200 - COMBINED COURT RELATED OPER	Assistant Accounting	7	9	2	Multiple	1.0 FTE Create, 1.0 FTE Reclass from Clerk Cash (Dec 2022)

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
288	200 - COMBINED COURT RELATED OPER	Assistant Administrative	2	1	-1	Abolish	
289	200 - COMBINED COURT RELATED OPER	Assistant Administrative P	3	3	0		
290	200 - COMBINED COURT RELATED OPER	Assistant Chief Deputy Clerk Civil Administrative	1	1	0		
291	200 - COMBINED COURT RELATED OPER	Assistant Chief Deputy Clerk Divison	2	2	0		
292	200 - COMBINED COURT RELATED OPER	Assistant Chief Deputy Clerk Probate	1	1	0		
293	200 - COMBINED COURT RELATED OPER	Assistant Chief Deputy Clerk Senior Administrative U	2	2	0		
294	200 - COMBINED COURT RELATED OPER	Assistant Commissioner Family Court	8	8	0		
295	200 - COMBINED COURT RELATED OPER	Assistant Executive-	2	2	0		
296	200 - COMBINED COURT RELATED OPER	Assistant Legal Courts	2	2	0		
297	200 - COMBINED COURT RELATED OPER	Assistant Purchasing-	1	1	0		
298	200 - COMBINED COURT RELATED OPER	Associate Accountant-	1	1	0		
299	200 - COMBINED COURT RELATED OPER	Chief Deputy Circuit Court Clerical	1	1	0		
300	200 - COMBINED COURT RELATED OPER	Clerk Cash-	3	0	-3	Multiple	2.0 Abolish, 1.0 FTE Reclass to Assistant Accounting (December 2022)
301	200 - COMBINED COURT RELATED OPER	Clerk Circuit Court	1	1	0		
302	200 - COMBINED COURT RELATED OPER	Clerk Court Services-	8	7	-1	Abolish	
303	200 - COMBINED COURT RELATED OPER	Commissioner Circuit Court	12	12	1	Create	
304	200 - COMBINED COURT RELATED OPER	Commissioner Circuit Court Probate	1	1	0		
305	200 - COMBINED COURT RELATED OPER	Commissioner Family Court	1	1	0		
306	200 - COMBINED COURT RELATED OPER	Commissioner Presiding Circuit Court	1	1	0		
307	200 - COMBINED COURT RELATED OPER	Coordinator Court	6	7	1	Create	
308	200 - COMBINED COURT RELATED OPER	Coordinator Interpreter	1	1	0		
309	200 - COMBINED COURT RELATED OPER	Coordinator Researcher Courts	1	0	-1	Reclass to	Research Operations Manager (Jul 2023)
310	200 - COMBINED COURT RELATED OPER	Counsel Legal	5	5	0		
311	200 - COMBINED COURT RELATED OPER	Court Coordinator Eviction Diversion	0	1	1	Create	
312	200 - COMBINED COURT RELATED OPER	Deputy Administrator Division	6	6	0		
313	200 - COMBINED COURT RELATED OPER	Deputy Commissioner Family Court	1	1	0		
314	200 - COMBINED COURT RELATED OPER	Deputy Court Clerk	99	99	0		
315	200 - COMBINED COURT RELATED OPER	Deputy Register Probate	2	2	0		
316	200 - COMBINED COURT RELATED OPER	Interpreter-	1	1	0		
317	200 - COMBINED COURT RELATED OPER	Law Clerk	8	8	0		
318	200 - COMBINED COURT RELATED OPER	Manager IT U	1	1	0		
319	200 - COMBINED COURT RELATED OPER	Manager Jury Services-	1	1	0		
320	200 - COMBINED COURT RELATED OPER	Manager Operations Judicial-	1	1	0		
321	200 - COMBINED COURT RELATED OPER	Paralegal Courts	1	1	0		
322	200 - COMBINED COURT RELATED OPER	Register in Probate	0	1	1	Fund	
323	200 - COMBINED COURT RELATED OPER	Research Operations Manager	0	1	1	Reclass from	Coordinator Researcher Courts (Jul 2023)
324	200 - COMBINED COURT RELATED OPER	Specialist Clerical Courts	79	72	-7	Multiple	9.0 FTE Reclass from Sr. Assistant Clerical (Jan 2023), 16.0 FTE Abolish
325	200 - COMBINED COURT RELATED OPER	Specialist Court Services-	2	2	0		
326	200 - COMBINED COURT RELATED OPER	Sr Analyst Budget and Management	0	1	1	Reclass from	Analyst Budget & Management (Apr 2023)
327	200 - COMBINED COURT RELATED OPER	Sr Assistant Clerical	17	2	-15	Multiple	9.0 FTE Reclass to Specialist Clerical Courts (Jan 2023), 6.0 FTE Abolish
328	200 - COMBINED COURT RELATED OPER	Sr Mngr Financial	1	0	-1	Retitle to	Sr. Manager Financial-

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
329	200 - COMBINED COURT RELATED OPER	Sr. Manager Financial-	0	1	1	Retitle from	Sr Mngr Financial
330	200 - COMBINED COURT RELATED OPER	Supervisor Accounting-	1	1	0		
331	200 - COMBINED COURT RELATED OPER	Supervisor Operations Ct-	5	6	1	Create	
332	200 - COMBINED COURT RELATED OPER	Technician Audiovisual-	1	1	0		
333	290 - DEPT OF PRE-TRIAL SERVICES	Coordinator Court	2	2	0		
334	290 - DEPT OF PRE-TRIAL SERVICES	Court Coordinator Mental Health Treatment	0	1	1	Fund	
335	290 - DEPT OF PRE-TRIAL SERVICES	Manager Operations Judicial U	1	1	0		
336	301 - ELECTION COMMISSION	Assistant Administrative P	1	1	0		
337	301 - ELECTION COMMISSION	Coordinator Election Commission	1	1	0		
338	301 - ELECTION COMMISSION	Deputy Election Director	1	1	0		
339	301 - ELECTION COMMISSION	Director Election Comission	1	1	0		
340	309 - TREASURER	Accountant Treasury	1	1	0		
341	309 - TREASURER	Analyst Real Property	1	1	0		
342	309 - TREASURER	Assistant Accounting Treasury	3	3	0		
343	309 - TREASURER	Associate Accountant Treasury-	1	1	0		
344	309 - TREASURER	County Treasurer U	1	1	0		
345	309 - TREASURER	Manager Account Treasury	1	1	0		
346	309 - TREASURER	Sr Accountant Treasury	1	1	0		
347	309 - TREASURER	Supervisor Accounting-	1	1	0		
348	327 - COUNTY CLERK	Administrative Secretary Graphic Designer	1	1	0		
349	327 - COUNTY CLERK	Administrative Secretary Legislative Assistant III	0	5	5	Transfer from	County Board
350	327 - COUNTY CLERK	Assistant Administrative P	1	1	0		
351	327 - COUNTY CLERK	Communication Manager	1	1	0		
352	327 - COUNTY CLERK	Communication Specialist	1	1	0		
353	327 - COUNTY CLERK	Coordinator Committee	3	4	1	Current Year Create	File 23-551
354	327 - COUNTY CLERK	Coordinator Information County Clerk	1	1	0		
355	327 - COUNTY CLERK	County Clerk U	1	1	0		
356	327 - COUNTY CLERK	Deputy County Clerk	1	1	0		
357	327 - COUNTY CLERK	Manager Legislative Services Division	1	1	0		
358	327 - COUNTY CLERK	Specialist Accounting-	1	1	0		
359	327 - COUNTY CLERK	Sr Assistant Clerical	3	3	0		
360	340 - REGISTER OF DEEDS	Analyst Real Property ROD	2	2	0		
361	340 - REGISTER OF DEEDS	Assistant Coordinator Rod	1	1	0		
362	340 - REGISTER OF DEEDS	Clerk Vital Records	4	4	0		
363	340 - REGISTER OF DEEDS	Coordinator Register Deeds	1	1	0		
364	340 - REGISTER OF DEEDS	Deputy Register Deed	1	0	-1	Retitle to	Deputy Register Deeds
365	340 - REGISTER OF DEEDS	Deputy Register Deeds	0	1	1	Retitle from	Deputy Register Deed
366	340 - REGISTER OF DEEDS	Real Estate Clerk	8	8	0		
367	340 - REGISTER OF DEEDS	Real Estate Examining Lead	1	0	-1	Retitle to	Real Estate Examining Lead
368	340 - REGISTER OF DEEDS	Real Estate Examining Lead	0	1	1	Retitle from	Real Estate Examining Lead
369	340 - REGISTER OF DEEDS	Real Estate Services Coordinator	1	1	0		
370	340 - REGISTER OF DEEDS	Real Estate Specialist	1	1	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
371	340 - REGISTER OF DEEDS	Register Of Deeds U	1	1	0		
372	340 - REGISTER OF DEEDS	Supervisor Real Property	1	1	0		
373	340 - REGISTER OF DEEDS	Vital Records Lead	2	2	0		
374	370 - OFFICE OF COMPTROLLER	Analyst Business Systems	3	3	0		
375	370 - OFFICE OF COMPTROLLER	Analyst Research Comptroller	3	3	0		
376	370 - OFFICE OF COMPTROLLER	Assistant Accounts Payable	5	5	0		
377	370 - OFFICE OF COMPTROLLER	Assistant Audit	2	1	-1	Abolish	
378	370 - OFFICE OF COMPTROLLER	Assistant Clerical-	1	1	0		
379	370 - OFFICE OF COMPTROLLER	Assistant Executive U-	1	1	0		
380	370 - OFFICE OF COMPTROLLER	Associate Accountant-	1	1	0		
381	370 - OFFICE OF COMPTROLLER	Associate Auditor	1	1	0		
382	370 - OFFICE OF COMPTROLLER	Auditor	4	4	0		
383	370 - OFFICE OF COMPTROLLER	Capital Project Manager	1	1	0		
384	370 - OFFICE OF COMPTROLLER	Comptroller	1	1	0		
385	370 - OFFICE OF COMPTROLLER	Contracts Coordinator	1	1	0		
386	370 - OFFICE OF COMPTROLLER	Coordinator Budget and Management	1	1	0		
387	370 - OFFICE OF COMPTROLLER	Deputy Comptroller	1	1	0		
388	370 - OFFICE OF COMPTROLLER	Deputy Director Audits	1	1	0		
389	370 - OFFICE OF COMPTROLLER	Director Accounting Comptroller	1	1	0		
390	370 - OFFICE OF COMPTROLLER	Director Accounts Payable	1	1	0		
391	370 - OFFICE OF COMPTROLLER	Director Audits-	1	1	0		
392	370 - OFFICE OF COMPTROLLER	Director of Capital Finance	1	1	0		
393	370 - OFFICE OF COMPTROLLER	Director Payroll and HRIS Interface	1	1	0		
394	370 - OFFICE OF COMPTROLLER	Director Research and Policy	1	1	0		
395	370 - OFFICE OF COMPTROLLER	Financial Services Director	1	1	0		
396	370 - OFFICE OF COMPTROLLER	Lead Auditor	5	5	0		
397	370 - OFFICE OF COMPTROLLER	Manager Audit Compliance	1	1	0		
398	370 - OFFICE OF COMPTROLLER	Manager Audit Forensics	1	1	0		
399	370 - OFFICE OF COMPTROLLER	Manager Of Audit	2	2	0		
400	370 - OFFICE OF COMPTROLLER	Payroll Team Lead	2	2	0		
401	370 - OFFICE OF COMPTROLLER	Receptionist-	1	1	0		
402	370 - OFFICE OF COMPTROLLER	Specialist Payroll	6	6	0		
403	370 - OFFICE OF COMPTROLLER	Sr Accountant	5	5	0		
404	370 - OFFICE OF COMPTROLLER	Sr Accountant-	0	1	1	Create	
405	370 - OFFICE OF COMPTROLLER	Sr Assistant Clerical	1	1	0		
406	370 - OFFICE OF COMPTROLLER	Sr Assistant Executive-	1	1	0		
407	370 - OFFICE OF COMPTROLLER	Supervisor Accounting-	1	1	0		
408	370 - OFFICE OF COMPTROLLER	Supervisor Accounts Payable	0	1	1	Reallocate from	Supervisor Accounts Payable- (Dec. 2022)
409	370 - OFFICE OF COMPTROLLER	Supervisor Accounts Payable-	1	0	-1	Reallocate to	Supervisor Accounts Payable (Dec. 2022)
410	370 - OFFICE OF COMPTROLLER	Supervisor Payroll	1	1	0		
411	400 - SHERIFF	Accountant II	1	1	0		
412	400 - SHERIFF	Accounting-Manager	1	1	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
413	400 - SHERIFF	Administrative Assistant	5	5	0		
414	400 - SHERIFF	Administrative Facilities	1	1	0		
415	400 - SHERIFF	Administrator Sheriff	1	1	0		
416	400 - SHERIFF	Analyst Jail Population	1	1	0		
417	400 - SHERIFF	Assistant Office Supervisor	4	4	0		
418	400 - SHERIFF	Clerical Assistant I Nm	7	6	-1	Abolish	
419	400 - SHERIFF	Clerical Assistant II Nm	1	1	0		
420	400 - SHERIFF	Clerical Specialist Sheriff	31	31	0		
421	400 - SHERIFF	Correction Manager	6	7	1	Current Year Create	File 23-410
422	400 - SHERIFF	Correctional Officer I Sheriff Nm	226	225	-1	Reclass to	Non Sworn Investigator (Mar 2023)
423	400 - SHERIFF	Correctional Officer Lieutenant	22	21	-1	Current Year Abolish	File 23-410
424	400 - SHERIFF	Correctional Officer Sergeants	23	23	0		
425	400 - SHERIFF	Crime Analyst	1	1	0		
426	400 - SHERIFF	Deputy Sheriff Director	6	6	0		
427	400 - SHERIFF	Deputy Sheriff I	270	264	-6	Abolish	
428	400 - SHERIFF	Deputy Sheriff I Bl Sp	3	3	0		
429	400 - SHERIFF	Deputy Sheriff Lieutenant	9	9	0		
430	400 - SHERIFF	Deputy Sheriff Sergeant	16	16	0		
431	400 - SHERIFF	Fiscal Assistant I Nm	1	1	0		
432	400 - SHERIFF	Fiscal Assistant II Nm	1	1	0		
433	400 - SHERIFF	Fiscal Specialist	2	2	0		
434	400 - SHERIFF	Non Sworn Investigator	0	1	1	Reclass from	Correctional Officer I Sherriff Nm (Mar 2023)
435	400 - SHERIFF	Office Coordinator Sheriff	1	1	0		
436	400 - SHERIFF	Public Safety Fiscal Administrative	1	1	0		
437	400 - SHERIFF	Public Safety Fiscal Analyst	2	2	0		
438	400 - SHERIFF	Public Safety Officer	31	35	4	Create	
439	400 - SHERIFF	Sheriff	1	1	0		
440	400 - SHERIFF	Sheriff Sales Coordinator	1	1	0		
441	400 - SHERIFF	Sheriffs Dept Captain -	11	11	0		
442	400 - SHERIFF	Sr Assistant Executive-	1	1	0		
443	400 - SHERIFF	Stores Clerk I Sheriff	11	11	0		
444	400 - SHERIFF	Stores Clerk II	1	0	-1	Abolish	
445	400 - SHERIFF	Stores Clerk III	1	1	0		
446	400 - SHERIFF	Supervisor Accounting-	1	1	0		
447	400 - SHERIFF	Supervisor Office Management-	4	4	0		
448	400 - SHERIFF	Supervisor Public Safety	1	1	0		
449	430 - COMMUNITY REINTEGRATION CENTER	Administrative Assistant NR Non-Exempt	0	1	1	Create	
450	430 - COMMUNITY REINTEGRATION CENTER	Administrator Contract	0	1	1	Create	
451	430 - COMMUNITY REINTEGRATION CENTER	Assistant Executive-	1	1	0		
452	430 - COMMUNITY REINTEGRATION CENTER	Assistant Superintendent	2	2	0		
453	430 - COMMUNITY REINTEGRATION CENTER	Associate Accountant Hoc	1	1	0		
454	430 - COMMUNITY REINTEGRATION CENTER	Clerical Assistant I Nm	1	1	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
455	430 - COMMUNITY REINTEGRATION CENTER	Clerical Specialist HOC	9	8	-1	Unfund	
456	430 - COMMUNITY REINTEGRATION CENTER	Correction Manager	8	8	0		
457	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer I Nm	233	233	0		
458	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Lieutenant	25	24	-1	Current Year Abolish	File 23-317
459	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Lieutenant-Program Facility	1	1	0		
460	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Sergeants	25	25	0		
461	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Truck Driver	1	0	-1	Abolish	
462	430 - COMMUNITY REINTEGRATION CENTER	Distribution Assistant	1	0	-1	Abolish	
463	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mechanic	1	1	0		
464	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mechanic Supervisor	1	1	0		
465	430 - COMMUNITY REINTEGRATION CENTER	Facilities Maintenance Worker - HOC	4	4	0		
466	430 - COMMUNITY REINTEGRATION CENTER	Facilities Maintenance Worker LPL	3	3	0		
467	430 - COMMUNITY REINTEGRATION CENTER	Family Resources and Outreach Coordinator	1	1	0		
468	430 - COMMUNITY REINTEGRATION CENTER	Family Visitation Security Officer	1	1	0		
469	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Assistant II Nm	3	3	0		
470	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Specialist	1	1	0		
471	430 - COMMUNITY REINTEGRATION CENTER	Graphic Designer-	1	1	0		
472	430 - COMMUNITY REINTEGRATION CENTER	Graphic Services Coordinator	1	1	0		
473	430 - COMMUNITY REINTEGRATION CENTER	Graphics Assistant	1	1	0		
474	430 - COMMUNITY REINTEGRATION CENTER	Graphics Supervisor	1	1	0		
475	430 - COMMUNITY REINTEGRATION CENTER	Heating Equipment Mechanic	2	1	-1	Current Year Abolish	File 23-316
476	430 - COMMUNITY REINTEGRATION CENTER	Human Service Worker Nm	1	1	0		
477	430 - COMMUNITY REINTEGRATION CENTER	HVAC Supervisor	0	1	1	Current Year Create	File 23-316
478	430 - COMMUNITY REINTEGRATION CENTER	Institution Complaint Examiner	0	1	1	Current Year Create	File 23-317
479	430 - COMMUNITY REINTEGRATION CENTER	Inventory Clerk	1	1	0		
480	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Lead	2	1	-1	Unfund	
481	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Manager	0	1	1	Create	
482	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Operator	5	5	0		
483	430 - COMMUNITY REINTEGRATION CENTER	Laundry Supv	1	0	-1	Abolish	
484	430 - COMMUNITY REINTEGRATION CENTER	Machinist Lead	1	1	0		
485	430 - COMMUNITY REINTEGRATION CENTER	Maintenance Foreman	1	1	0		
486	430 - COMMUNITY REINTEGRATION CENTER	Mechanic-	1	0	-1	Reallocate to	Mechanic Fleet (File 22-964)
487	430 - COMMUNITY REINTEGRATION CENTER	Mechanic Fleet	0	1	1	Reallocate from	Mechanic- (File 22-964)
488	430 - COMMUNITY REINTEGRATION CENTER	Mechanical Maintenance Superintendent HOC	1	1	0		
489	430 - COMMUNITY REINTEGRATION CENTER	Plumber	2	1	-1	Current Year Abolish	File 23-318
490	430 - COMMUNITY REINTEGRATION CENTER	Plumber Supervisor	0	1	1	Current Year Create	File 23-318
491	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Oper In Charge	1	0	-1	Reallocate to	Power Plant Operator in Charge (File 23-363)
492	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Operator CRC	0	7	7	Reallocate from	Power Plant Operator Hoc (File 23-363)
493	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Operator Hoc	7	0	-7	Reallocate to	Power Plant Operator CRC (File 23-363)
494	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Operator In Charge	0	1	1	Reallocate from	Power Plant Oper In Charge (File 23-363)
495	430 - COMMUNITY REINTEGRATION CENTER	Program Manager Hoc	1	1	0		
496	430 - COMMUNITY REINTEGRATION CENTER	Psychiatric Social Worker	1	1	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
497	430 - COMMUNITY REINTEGRATION CENTER	Public Relations Manager	1	1	0		
498	430 - COMMUNITY REINTEGRATION CENTER	Public Safety Fiscal Administrative - HOC	1	1	0		
499	430 - COMMUNITY REINTEGRATION CENTER	Quality Assurance Coordinator	1	1	0		
500	430 - COMMUNITY REINTEGRATION CENTER	Security Director	1	1	0		
501	430 - COMMUNITY REINTEGRATION CENTER	Sr Analyst Budget and Management	1	1	0		
502	430 - COMMUNITY REINTEGRATION CENTER	Stores Clerk I	4	4	0		
503	430 - COMMUNITY REINTEGRATION CENTER	Superintendent House Corrections	1	1	0		
504	430 - COMMUNITY REINTEGRATION CENTER	Supervisor Accounting-	1	1	0		
505	430 - COMMUNITY REINTEGRATION CENTER	Supervisor Office Management-	2	2	0		
506	450 - DISTRICT ATTORNEY	Accountant 4 Da Un	1	0	-1	Current Year Abolish	File 22-1091
507	450 - DISTRICT ATTORNEY	Accountant III DA Un	1	2	1	Current Year Create	File 22-1091
508	450 - DISTRICT ATTORNEY	Analyst Crime U	3	3	0		
509	450 - DISTRICT ATTORNEY	Assistant Executive-	0	2	2	Reclass from	1.0 FTE Legal Secretary Nm (Sep 2022), 1.0 FTE Senior Exec Asst Da Nm (Dec 2022)
510	450 - DISTRICT ATTORNEY	Assistant Sensitive Crimes Victim Advocate	6	6	0		
511	450 - DISTRICT ATTORNEY	Chief Investigator	1	1	0		
512	450 - DISTRICT ATTORNEY	Clerical Assistant I Nm	30	0	-30	Multiple	27.0 FTE Reclass to Clerical Assistant II Nm (Dec 2023), 2.0 FTE Abolish and 1.0 FTE Unfund
513	450 - DISTRICT ATTORNEY	Clerical Assistant II Nm	0	27	27	Reclass from	Clerical Assistant I Nm (Dec 2023)
514	450 - DISTRICT ATTORNEY	Database Assistant	1	1	0		
515	450 - DISTRICT ATTORNEY	Deputy Chief Investigator	2	3	1	Create	
516	450 - DISTRICT ATTORNEY	Director Victim Witness Services	1	1	0		
517	450 - DISTRICT ATTORNEY	Fiscal Assistant II Nm	1	1	0		
518	450 - DISTRICT ATTORNEY	Investigator District Atty	14	14	0		
519	450 - DISTRICT ATTORNEY	Legal Secretary Nm	1	0	-1	Reclass to	Assistant Executive- (Sept 2022)
520	450 - DISTRICT ATTORNEY	Management Assistant - DA Nm	3	4	1	Create	
521	450 - DISTRICT ATTORNEY	Manager Financial	1	1	0		
522	450 - DISTRICT ATTORNEY	Manager IT D.A.	1	1	0		
523	450 - DISTRICT ATTORNEY	Network Technician Specialist DA Nm	2	2	0		
524	450 - DISTRICT ATTORNEY	Office Manager Juvenile U	1	1	0		
525	450 - DISTRICT ATTORNEY	Office Manager U	1	1	0		
526	450 - DISTRICT ATTORNEY	Office Support Assistant I	3	1	-2	Abolish	
527	450 - DISTRICT ATTORNEY	Office Support Assistant II Nm	3	3	0		
528	450 - DISTRICT ATTORNEY	Paralegal-Exempt Nm	27	27	0		
529	450 - DISTRICT ATTORNEY	Secretarial Asst Nm	22	23	1	Create	
530	450 - DISTRICT ATTORNEY	Secretary Nr Nm	2	2	0		
531	450 - DISTRICT ATTORNEY	Senior Executive Assistant DA Nm	1	0	-1	Reclass to	Assistant Executive- (Sept 2022)
532	450 - DISTRICT ATTORNEY	Supervisor Victim Witness Services	4	4	0		
533	450 - DISTRICT ATTORNEY	Victim Witness Advocate	32	33	1	Create	
534	450 - DISTRICT ATTORNEY	Victim Witness Advocate BL Specialist	1	1	0		
535	480 - EMERGENCY MANAGEMENT	911 Director	1	1	0		
536	480 - EMERGENCY MANAGEMENT	911 Quality Assurance Coord	1	0	-1	Reallocate to	911 Quality Assurance Coord- (File 23-439)
537	480 - EMERGENCY MANAGEMENT	911 Quality Assurance Coord-	0	1	1	Reallocate from	911 Quality Assurance Coord (File 23-439)

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
538	480 - EMERGENCY MANAGEMENT	911 Training Coordinator	1	0	-1	Reallocate to	911 Training Coordinator- (File 23-439)
539	480 - EMERGENCY MANAGEMENT	911 Training Coordinator-	0	1	1	Reallocate from	911 Training Coordinator (File 23-439)
540	480 - EMERGENCY MANAGEMENT	Airport Emergency Management Coordinator	1	1	0		
541	480 - EMERGENCY MANAGEMENT	Assistant Executive-	1	1	0		
542	480 - EMERGENCY MANAGEMENT	Clinical Education Quality Assurance Manager	1	1	0		
543	480 - EMERGENCY MANAGEMENT	Command Duty Officer	5	6	1	Create	
544	480 - EMERGENCY MANAGEMENT	Command Duty Officer Supervisor	1	1	0		
545	480 - EMERGENCY MANAGEMENT	Communications Coordinator	0	1	1	Create	
546	480 - EMERGENCY MANAGEMENT	Coordinator Emergency Management	3	3	0		
547	480 - EMERGENCY MANAGEMENT	Coordinator Quality Assurance OEM	1	1	0		
548	480 - EMERGENCY MANAGEMENT	Coordinator Radio Services-	1	1	0		
549	480 - EMERGENCY MANAGEMENT	Data Analytics and Strategy Manager	1	1	0		
550	480 - EMERGENCY MANAGEMENT	Data Analytics Coordinator	1	1	0		
551	480 - EMERGENCY MANAGEMENT	Deputy Director	1	1	0		
552	480 - EMERGENCY MANAGEMENT	Director Emergency Management-	1	1	0		
553	480 - EMERGENCY MANAGEMENT	Director Emergency Services	1	1	0		
554	480 - EMERGENCY MANAGEMENT	Director Radio Services	1	1	0		
555	480 - EMERGENCY MANAGEMENT	Dispatch Operations Supervisor	3	3	0		
556	480 - EMERGENCY MANAGEMENT	Dispatcher-	17	0	-17	Multiple	16.0 FTE Reallocate to Dispatcher-- (File 23-364), Abolish 1.0 FTE
557	480 - EMERGENCY MANAGEMENT	Dispatcher--	0	16	16	Reallocate from	Dispatcher- (File 23-364)
558	480 - EMERGENCY MANAGEMENT	Emergency Director	1	1	0		
559	480 - EMERGENCY MANAGEMENT	EMS Captain	1	1	0		
560	480 - EMERGENCY MANAGEMENT	EMS Lieutenant FT	1	1	0		
561	480 - EMERGENCY MANAGEMENT	EMS Quality Assurance Manager	1	0	-1	Retitle to	Quality Assurance Manager - OEM
562	480 - EMERGENCY MANAGEMENT	EMT	2	2	0		
563	480 - EMERGENCY MANAGEMENT	Health Data Analytics Specialist	1	1	0		
564	480 - EMERGENCY MANAGEMENT	Instructor EMS	3	3	0		
565	480 - EMERGENCY MANAGEMENT	Lead Command Duty Officer	1	1	0		
566	480 - EMERGENCY MANAGEMENT	Lead GIS Coordinator	1	1	0		
567	480 - EMERGENCY MANAGEMENT	Paramedic FT	2	2	0		
568	480 - EMERGENCY MANAGEMENT	Quality Assurance Coordinator	0	1	1	Reclass from	Quality Assurance Specialist EMS (Dec 2023)
569	480 - EMERGENCY MANAGEMENT	Quality Assurance Manager - OEM	0	1	1	Retitle from	EMS Quality Assurance Manager
570	480 - EMERGENCY MANAGEMENT	Quality Assurance Specialist EMS	1	0	-1	Reclass to	Quality Assurance Coordinator (Dec 2023)
571	480 - EMERGENCY MANAGEMENT	Specialist Radio System OEM	2	2	0		
572	490 - MEDICAL EXAMINER	Assistant Administrative	1	1	0		
573	490 - MEDICAL EXAMINER	Assistant Medical Examiner	3	4	1	Current Year Create	File 23-513
574	490 - MEDICAL EXAMINER	Deputy Chief Medical Examiner	2	1	-1	Current Year Abolish	File 23-513
575	490 - MEDICAL EXAMINER	Forensic Chemist	3	4	1	Current Year Create	File 23-241
576	490 - MEDICAL EXAMINER	Forensic Toxicology Laboratory Technician	1	1	0		
577	490 - MEDICAL EXAMINER	Foresic Assistant Medical Examiner	5	5	0		
578	490 - MEDICAL EXAMINER	Investigator Forensic-	12	12	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
579	490 - MEDICAL EXAMINER	Lead Forensic Investigator-	2	2	0		
580	490 - MEDICAL EXAMINER	Lead Forensic Toxicologist	1	1	0		
581	490 - MEDICAL EXAMINER	Management Assistant - ME	1	1	0		
582	490 - MEDICAL EXAMINER	Manager Toxicology-	1	1	0		
583	490 - MEDICAL EXAMINER	Medical Examiner	1	1	0		
584	490 - MEDICAL EXAMINER	Medical Records Coordinator (ME)	1	1	0		
585	490 - MEDICAL EXAMINER	Operations Manager Medical Examiner	1	1	0		
586	490 - MEDICAL EXAMINER	Supervisor Forensic	1	1	0		
587	504 - DOT - AIRPORT	Accountant	1	1	0		
588	504 - DOT - AIRPORT	Accounting Manager Airport	1	1	0		
589	504 - DOT - AIRPORT	Administrative Assistant DOT	1	0	-1	Retitle to	Assistant Administrative
590	504 - DOT - AIRPORT	Administrator Database	1	1	0		
591	504 - DOT - AIRPORT	Air Service Analyst	1	1	0		
592	504 - DOT - AIRPORT	Airport Maintenance Assistant Superintendent	0	2	2	Retitle from	Airport Maintenance Asst Supervisor
593	504 - DOT - AIRPORT	Airport Maintenance Asst Supervisor	2	0	-2	Retitle to	Airport Maintenance Ass Superintendent
594	504 - DOT - AIRPORT	Airport Maintenance Worker Assistant In-Charge	3	3	0		
595	504 - DOT - AIRPORT	Airport Maintenance Worker Assistant Nm	10	8	-2	Current Year Abolish	File 23-701
596	504 - DOT - AIRPORT	Airport Maintenance Worker In-Charge Nm	10	10	0		
597	504 - DOT - AIRPORT	Airport Maintenance Worker Nm	56	56	0		
598	504 - DOT - AIRPORT	Airport Operations Coordinator	12	12	0		
599	504 - DOT - AIRPORT	Airport Operations Coordinator II	10	10	0		
600	504 - DOT - AIRPORT	Airport Public Safety & Security Coordinator II	3	3	0		
601	504 - DOT - AIRPORT	Airport Public Safety & Security Manager	1	1	0		
602	504 - DOT - AIRPORT	Airport Security Operator	2	2	0		
603	504 - DOT - AIRPORT	Assistant Administrative	4	5	1	Retitle from	Admin Asst DOT
604	504 - DOT - AIRPORT	Assistant Airport Maintenance Supervisor	6	6	0		
605	504 - DOT - AIRPORT	Assistant Airport Public Safety/Security Manager	1	1	0		
606	504 - DOT - AIRPORT	Assistant Chief Air Rescue and Fire Fighter	4	4	0		
607	504 - DOT - AIRPORT	Assistant Executive-	1	1	0		
608	504 - DOT - AIRPORT	Assistant Facilities Supervisor	2	2	0		
609	504 - DOT - AIRPORT	Aviation Analyst	3	3	0		
610	504 - DOT - AIRPORT	Business Intelligence and Performance Manager	1	1	0		
611	504 - DOT - AIRPORT	Carpenter	2	1	-1	Current Year Abolish	File 23-817
612	504 - DOT - AIRPORT	Chief Airport Rescue and Fire Fighter	1	1	0		
613	504 - DOT - AIRPORT	Clerical Assistant I Nm	1	1	0		
614	504 - DOT - AIRPORT	Director Air Services Development	1	1	0		
615	504 - DOT - AIRPORT	Director Business Commercial Development	1	1	0		
616	504 - DOT - AIRPORT	Director Finance and Administration	1	1	0		
617	504 - DOT - AIRPORT	Director of Airport Safety and Security	1	1	0		
618	504 - DOT - AIRPORT	Director of Project Management	0	1	1	Create	
619	504 - DOT - AIRPORT	Director of Public Affairs and Marketing	1	1	0		
620	504 - DOT - AIRPORT	Director Operations and Maintenance Airport	1	1	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
621	504 - DOT - AIRPORT	Electrician	8	8	0		
622	504 - DOT - AIRPORT	Electrician Supervisor	2	2	0		
623	504 - DOT - AIRPORT	Electronic Mechanic	1	1	0		
624	504 - DOT - AIRPORT	Executive Director Airport	1	1	0		
625	504 - DOT - AIRPORT	Facilities Supervisor	1	1	0		
626	504 - DOT - AIRPORT	Fire Fighter Apprentice	0	2	2	Retitle from	Firefighter Apprentice
627	504 - DOT - AIRPORT	Firefighter Apprentice	3	0	-3	Retitle to	Fire Fighter Apprentice
628	504 - DOT - AIRPORT	Firefighter Equipment Operations	15	12	-3	Unfund	
629	504 - DOT - AIRPORT	Firefighter Equipment Operator In Charge	0	3	3	Current Year Create	File 22-113
630	504 - DOT - AIRPORT	Gis Specialist-	1	1	0		
631	504 - DOT - AIRPORT	HVAC Mechanic I	8	8	0		
632	504 - DOT - AIRPORT	HVAC Mechanic II	2	2	0		
633	504 - DOT - AIRPORT	HVAC Supervisor	1	1	0		
634	504 - DOT - AIRPORT	Lead Airport Security Operator	1	1	0		
635	504 - DOT - AIRPORT	Loading Dock Attendant	0	2	2	Current Year Create	File 23-701
636	504 - DOT - AIRPORT	Maintenance Financial Services Manager	0	1	1	Retitle from	Manager Financial
637	504 - DOT - AIRPORT	Maintenance Supervisor Airport	1	1	0		
638	504 - DOT - AIRPORT	Management Services Coordinator	0	1	1	Reclass from	Mgmt Asst - Tpw (Dec 2022)
639	504 - DOT - AIRPORT	Manager Airport Business	1	1	0		
640	504 - DOT - AIRPORT	Manager Airport Maintenance	1	1	0		
641	504 - DOT - AIRPORT	Manager Airport Operations	1	1	0		
642	504 - DOT - AIRPORT	Manager Airport Planner	1	1	0		
643	504 - DOT - AIRPORT	Manager Airport Property	1	1	0		
644	504 - DOT - AIRPORT	Manager Assistant Airport Operations	2	2	0		
645	504 - DOT - AIRPORT	Manager Contract	1	1	0		
646	504 - DOT - AIRPORT	Manager Environmental-	1	1	0		
647	504 - DOT - AIRPORT	Manager Financial	1	0	-1	Retitle to	Maintenance Supervisor Services Manager
648	504 - DOT - AIRPORT	Manager Gis-	1	1	0		
649	504 - DOT - AIRPORT	Manager IT Airport	0	1	1	Reallocate from	Manager IT U (File 22-1144)
650	504 - DOT - AIRPORT	Manager IT U	1	0	-1	Reallocate to	Manager IT Airport (File 22-1144)
651	504 - DOT - AIRPORT	Manager Parking Program	1	1	0		
652	504 - DOT - AIRPORT	Marketing Coordinator	2	2	0		
653	504 - DOT - AIRPORT	Mgmt Asst - Tpw	1	0	-1	Reclass to	Management Services Coordinator (Dec 2022)
654	504 - DOT - AIRPORT	Network Technician Specialist II Airport	1	1	0		
655	504 - DOT - AIRPORT	Network Technician Specialist IV Airport	3	3	0		
656	504 - DOT - AIRPORT	Plumber	3	3	0		
657	504 - DOT - AIRPORT	Plumber Supervisor	0	1	1	Current Year Create	File 23-817
658	504 - DOT - AIRPORT	Shift Captains	3	3	0		
659	504 - DOT - AIRPORT	Specialist Airport Prop	3	3	0		
660	504 - DOT - AIRPORT	Sr Accountant	3	3	0		
661	504 - DOT - AIRPORT	Sr Analyst Budget and Management	1	1	0		
662	504 - DOT - AIRPORT	Sr Financial Performance Analyst	1	1	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
663	504 - DOT - AIRPORT	Steamfitter Temperature Control	2	2	0		
664	504 - DOT - AIRPORT	Stores Clerk I	1	1	0		
665	504 - DOT - AIRPORT	Supervisor Accounting-	2	2	0		
666	504 - DOT - AIRPORT	Supervisor Airport Operations	4	4	0		
667	509 - DOT - TRANSPORTATION SERVICES	Construction Coordinator	2	2	0		
668	509 - DOT - TRANSPORTATION SERVICES	Contract Service Coordinator	1	1	0		
669	509 - DOT - TRANSPORTATION SERVICES	Director Transportation Engineering	1	1	0		
670	509 - DOT - TRANSPORTATION SERVICES	Engineer Nm	4	3	-1	Reclass to	Engineering Project Manager (Jul 2023)
671	509 - DOT - TRANSPORTATION SERVICES	Engineering Project Manager	3	4	1	Reclass From	Engineer Nm (Jul 2023)
672	509 - DOT - TRANSPORTATION SERVICES	Fiscal & Budget Manager	1	1	0		
673	510 - DOT - HIGHWAY MAINTENANCE	Assistant Highway Maintenance Supervisor	5	4	-1	Current Year Abolish	File 23-822
674	510 - DOT - HIGHWAY MAINTENANCE	Assistant Superintendent of Highways	1	1	0		
675	510 - DOT - HIGHWAY MAINTENANCE	Bridge Crew Lead	0	1	1	Current Year Create	File 23-822
676	510 - DOT - HIGHWAY MAINTENANCE	Cement Mason	3	3	0		
677	510 - DOT - HIGHWAY MAINTENANCE	Director Highway Maintenance	1	1	0		
678	510 - DOT - HIGHWAY MAINTENANCE	Dispatch Clerk	1	1	0		
679	510 - DOT - HIGHWAY MAINTENANCE	Electrical Mechanic DOT	4	3	-1	Current Year Abolish	File 23-822
680	510 - DOT - HIGHWAY MAINTENANCE	Fiscal Assistant II Nm	1	1	0		
681	510 - DOT - HIGHWAY MAINTENANCE	GIS Analyst DOT	0	1	1	Current Year Create	File 23-822
682	510 - DOT - HIGHWAY MAINTENANCE	Highway GIS Supervisor	0	1	1	Current Year Create	File 23-822
683	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Supervisor	5	5	0		
684	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker II	45	56	11	Retitle from	Highway Maintenance Worker III (Career Ladder)
685	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker III	47	36	-11	Retitle to	Highway Maintenance Worker II (Career Ladder)
686	510 - DOT - HIGHWAY MAINTENANCE	Manager Financial-	1	1	0		
687	510 - DOT - HIGHWAY MAINTENANCE	Sr Analyst Gis	1	0	-1	Current Year Abolish	File 23-822
688	510 - DOT - HIGHWAY MAINTENANCE	Sr. Fiscal Analyst	1	1	0		
689	510 - DOT - HIGHWAY MAINTENANCE	Superintendent Highways	1	1	0		
690	510 - DOT - HIGHWAY MAINTENANCE	Transpor And Hiway Maint Supv-	1	0	-1	Retitle to	Transportation and Highway Maintenance Supervisor
691	510 - DOT - HIGHWAY MAINTENANCE	Transportation and Highway Maintenance Supervisor	0	1	1	Retitle From	Transpor And Hiway Maint Supv-
692	530 - FLEET MANAGEMENT	Assistant Mechanic	2	2	0		
693	530 - FLEET MANAGEMENT	Assistant Parts	4	4	0		
694	530 - FLEET MANAGEMENT	Body and Paint Technician	1	2	1	Create	
695	530 - FLEET MANAGEMENT	Director Fleet	1	1	0		
696	530 - FLEET MANAGEMENT	Facilities Grounds Worker I Nm	1	1	0		
697	530 - FLEET MANAGEMENT	Fiscal & Budget Manager	1	1	0		
698	530 - FLEET MANAGEMENT	Fleet Assistant	1	1	0		
699	530 - FLEET MANAGEMENT	Fleet Maintenance Worker	1	1	0		
700	530 - FLEET MANAGEMENT	Lead Mechanic DOT	6	6	0		
701	530 - FLEET MANAGEMENT	Manager Fleet	1	1	0		
702	530 - FLEET MANAGEMENT	Manager Grounds Facilities	1	1	0		
703	530 - FLEET MANAGEMENT	Manager Parts	0	1	1	Retitle from	Manager Parts-
704	530 - FLEET MANAGEMENT	Manager Parts-	1	0	-1	Retitle to	Manager Parts

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
705	530 - FLEET MANAGEMENT	Mechanic Fleet	23	23	0		
706	530 - FLEET MANAGEMENT	Program Manager	0	1	1	Create	
707	530 - FLEET MANAGEMENT	Sr Analyst Fleet Assessment Management	1	1	0		
708	530 - FLEET MANAGEMENT	Supervisor Fleet	3	3	0		
709	530 - FLEET MANAGEMENT	Welder Mechanic	2	2	0		
710	580 - DOT - DIRECTOR'S OFFICE	Analyst Transportation	1	1	0		
711	580 - DOT - DIRECTOR'S OFFICE	Deputy Director Department Transportation	1	1	0		
712	580 - DOT - DIRECTOR'S OFFICE	Director of Public Affairs and Marketing	0	1	1	Create	
713	580 - DOT - DIRECTOR'S OFFICE	Executive Director Transportation	1	1	0		
714	580 - DOT - DIRECTOR'S OFFICE	Sr Assistant Executive-	1	1	0		
715	580 - DOT - DIRECTOR'S OFFICE	Sr Grants Compliance Manager	1	1	0		
716	580 - DOT - DIRECTOR'S OFFICE	Sr Manager Financial-	1	0	-1	Retitle to	Sr. Manager Financial-
717	580 - DOT - DIRECTOR'S OFFICE	Sr Manager Grants Development	1	1	0		
718	580 - DOT - DIRECTOR'S OFFICE	Sr. Manager Financial-	0	1	1	Retitle from	Sr Manager Financial-
719	580 - DOT - DIRECTOR'S OFFICE	Transportation Program Planning Manager	1	1	0		
720	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Accounting Coordinator - DHHS	0	1	1	Reclass from	Auditor - BHS (Dec 2023)
721	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Accounting Supervisor - BHS	1	1	0		
722	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Administrator Bh	1	1	0		
723	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Administrator Medical Records	1	1	0		
724	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Advance Nurse Prescriber - Psych	3	4	1	Current Year Create	May 2023 Cycle
725	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Advocate Clients Rights	1	1	0		
726	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Budget & Management BHD	1	0	-1	Abolish	
727	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Health Data	1	1	0		
728	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Technical Support	1	0	-1	Current Year Abolish	Mar 2023 Cycle
729	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Administrative	0	1	1	Create	
730	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Administrative BHS	6	8	2	Multiple	1.0 FTE Current Year Create (Jun 2023 Cycle), 1.0 FTE Reclass from Clerk Accounts Receivable
731	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Executive Bhd	3	3	0		
732	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Medical Billing	7	7	0		
733	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Office	7	3	-4	Multiple	3.0 FTE Abolish (Jun 2023); 1.0 FTE Unfund
734	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Associate Accountant	3	3	0		
735	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Associate Director Wraparound	1	1	0		
736	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Auditor - BHS	1	0	-1	Reclass to	Accounting Coordinator - DHHS (Dec 2023)
737	630 - DHHS - BEHAVIORAL HEALTH SERVICES	CCS Administrator	1	1	0		
738	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Compliance Officer Safety Risk & Pop Health	1	1	0		
739	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Director Medical	1	1	0		
740	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Operations Officer Bhd	1	0	-1	Abolish	
741	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Claims Manager	1	1	0		
742	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Accounts Receivable	2	1	-1	Reclass to	Assistant Administrative BHS
743	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Medical Records	4	4	0		
744	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Outpatient Admitting	6	6	0		
745	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinic Manager	0	1	1	Current Year Create	Mar 2023 Cycle

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
746	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical Program Director of Professional Development	1	1	0		
747	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical Resident Referral Coordinator	2	0	-2	Abolish	
748	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical School Liaison	2	1	-1	Abolish	
749	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinician Emergency Services	45	44	-1	Abolish	
750	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Committee Coordinator MHB	1	1	0		
751	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Community Intervention Specialist	1	1	0		
752	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Compliance Auditor Bhd	3	3	0		
753	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Compliance Auditor Lead	1	1	0		
754	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Contract Management Assistant	1	1	0		
755	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Contract Services Coordinator Lead	1	1	0		
756	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Co-Occuring Disorders Specialist	1	1	0		
757	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coord Health Care Risk Mngmnt	1	0	-1	Abolish	
758	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinated Intake Manager	1	1	0		
759	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Administrative	21	25	4	Current Year Create	Apr 2023 Cycle
760	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Billing	3	3	0		
761	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Budget & Management	1	1	0		
762	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Care Management	6	6	0		
763	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Community Outreach	1	1	0		
764	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Contract Service BHD	3	3	0		
765	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Health Prevention	1	1	0		
766	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Integrated Service	7	8	1	Reclass from	Manager Program (Jan 2023)
767	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Medical Staff	1	1	0		
768	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Psych Crisis Services	6	6	0		
769	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Quality Assurance	2	2	0		
770	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Quality Improvement	1	1	0		
771	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator User Experience	1	1	0		
772	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Court And Billing Coordinator	1	1	0		
773	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Credentialing Specialist	2	2	0		
774	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Deputy Administrator Community	1	0	-1	Retitle to	Deputy Administrator Operations
775	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Deputy Administrator Operations	0	1	1	Retitle from	Deputy Administrator Community
776	630 - DHHS - BEHAVIORAL HEALTH SERVICES	DHHS Healthcare Informatics Officer	0	1	1	Reclass from	Director Clinical Applications
777	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clnical Program Psych	3	1	-2	Multiple	1.0 FTE Current Year Abolish (Mar 2023); 1.0 FTE Abolish
778	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical	2	1	-1	Abolish	
779	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical Applications	1	0	-1	Reclass to	DHHS Healthcare Informatics Officer
780	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical Program Quality Assurance	1	1	0		
781	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Community Access to RS	1	1	0		
782	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Community Centers	1	1	0		
783	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Community Crisis Center	1	1	0		
784	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Medical	3	3	0		
785	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Operations Wraparound	1	1	0		
786	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Outpatient Treatment Programs	1	1	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
787	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Revenue Cycle	1	1	0		
788	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Wraparound Program	1	1	0		
789	630 - DHHS - BEHAVIORAL HEALTH SERVICES	EMDT Prevention Coordinator	0	1	1	Create	
790	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Evaluator Program	2	3	1	Reclass from	Integrated Services Manager (Dec 2023)
791	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Fiscal Administrator Cfo	1	1	0		
792	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Housekeeper	0	2	2	Create	
793	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Intake Manager	0	1	1	Current Year Create	Oct 2022 cycle
794	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager	0	4	4	Reclass from	Reclass from 1.0 FTE Qa Qi Manager (Jan 2023), Reclass from 1.0 FTE Manager Program (Jan 2023), Reclass from Integrated 1.0 FTE Services Manager Si, and Reclass from 1.0 FTE Officer Safety
795	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager Pe	1	0	-1	Reclass to	Program Evaluator
796	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager Si	1	0	-1	Reclass to	Intergrated Services Manager
797	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager Soc	1	1	0		
798	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Administrative Coordinator	2	2	0		
799	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Credentialing Specialist	0	1	1	Create	
800	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Emergency Service Clinician	2	4	2	Create	
801	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Liason Childrens Court	1	0	-1	Current Year Abolish	Apr 2023 Cycle
802	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Accounting	1	1	0		
803	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Case Management Ur	1	1	0		
804	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Communications	1	1	0		
805	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Compliance Contracts	1	1	0		
806	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Contract Network Srvc	1	0	-1	Reclass to	Manger of Contracts & Network Services
807	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Healthcare Applications Training Support	0	1	1	Reclass from	Manager It Healthcare Apps
808	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Integrated Services	5	6	1	Create	
809	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager It Healthcare Apps	1	0	-1	Reclass to	Manager Healthcare Applications Training Support
810	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Medical Services	1	1	0		
811	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager of Contracts & Network Services	0	1	1	Reclass from	Manager Contract Network Svcs
812	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Patient Access	0	1	1	Create	
813	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Program	5	3	-2	Multiple	Reclass to 1.0 FTE Integrated Services Manager (Jan 2023); 1.0 FTE Abolish
814	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Quality Improvement	1	1	0		
815	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Medical Billing Supervisor	1	1	0		
816	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Mental Health Clinician	3	3	0		
817	630 - DHHS - BEHAVIORAL HEALTH SERVICES	MKE Mobile Crisis Lead Peer Specialist	0	1	1	Create	
818	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Network Development Manager	1	1	0		
819	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Officer Safety	1	0	-1	Reclass to	Intergrated Services Manager
820	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Patient Accounts Manager	1	1	0		
821	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Peer Specialist	1	7	6	Create	
822	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Prevention Integration Program Manager	0	1	1	Current Year Create	Dec 2022 Cycle
823	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Project Manager Bhd	0	1	1	Create	
824	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Project Manager Soc	1	1	0		
825	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatric Technician and Transporter	0	12	12	Reclass from	Technician Psych
826	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Child Bhd	3	2	-1	Abolish	

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
827	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Staff	2	1	-1	Current Year Abolish	May 2023 Cycle
828	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychological Associate	2	2	0		
829	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychologist	4	4	0	Fund	
830	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychology Postdoc Fellow	2	2	0		
831	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Qa Qi Manager	1	0	-1	Reclass to	Integrated Services Manager (Jan 2023)
832	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Quality Assurance Coordinator	2	2	0		
833	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Representative Legal Services	3	3	0		
834	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn	19	21	2	Current Year Create	May 2023 Cycle
835	630 - DHHS - BEHAVIORAL HEALTH SERVICES	RN Educator	3	1	-2	Current Year Abolish	Jan 2023 Cycle
836	630 - DHHS - BEHAVIORAL HEALTH SERVICES	RN Risk Management	1	0	-1	Abolish	
837	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn Utilization Review	3	3	0		
838	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Collections	1	1	0		
839	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Enrollment	1	1	0		
840	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Quality Assurance	1	1	0		
841	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Wraparound Systems	1	1	0		
842	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Accountant	4	4	0		
843	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Budget	1	2	1	Create	
844	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Grants BHD	1	1	0		
845	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Assistant Executive and Board Administrative Liaison	1	1	0		
846	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Medical Records	1	1	0		
847	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Office Management	1	1	0		
848	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supportive Employee Benefits Counselor	1	1	0		
849	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Team Lead Of Roi	1	1	0		
850	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Technician Psych	12	0	-12	Reclass to	Psychiatric Technician and Transporter
851	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Translator-Facilitator	1	1	0		
852	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Workforce Training Development Specialist	0	3	3	Current Year Create	Jan 2023 cycle
853	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Youth Service Abuse Counselor	1	1	0		
854	800 - DEPT HEALTH AND HUMAN SVCS	Accountant II	1	1	0		
855	800 - DEPT HEALTH AND HUMAN SVCS	Accountant III	1	1	0		
856	800 - DEPT HEALTH AND HUMAN SVCS	Accounting Coordinator - DHHS	1	1	0		
857	800 - DEPT HEALTH AND HUMAN SVCS	Adm Coord Alco Drug Prog	1	0	-1	Reclass to	Program Supervisor (Dec 2022)
858	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Assistant Resource Center	1	1	0		
859	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Assistant DHHS IT	1	1	0		
860	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Assistant II-Accounts Receivable	1	1	0		
861	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Contract DHHS	1	1	0		
862	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Coordinator	2	1	-1	Reclass to	Program Supervisor (Dec 2022)
863	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Housing	1	1	0		
864	800 - DEPT HEALTH AND HUMAN SVCS	Administrator Disability Services	1	1	0		
865	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Advanced Professional	8	12	4	Current Year Create	File 23-505
866	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Director	1	1	0		
867	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional	46	45	-1	Current Year Abolish	File 23-506
868	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional BI Sp	3	3	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
869	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional I&A	1	1	0		
870	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisor Eligibility & Enrollment	1	1	0		
871	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisor Options Counseling	5	6	1	Current Year Create	File 23-505
872	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisory I&A	1	2	1	Current Year Create	File 23-504
873	800 - DEPT HEALTH AND HUMAN SVCS	ADS Recreations Services Coordinator	1	1	0		
874	800 - DEPT HEALTH AND HUMAN SVCS	Aging Unit Director	1	1	0		
875	800 - DEPT HEALTH AND HUMAN SVCS	Analyst Financial	1	0	-1	Retitle to	Financial Analyst
876	800 - DEPT HEALTH AND HUMAN SVCS	APS Director	1	1	0		
877	800 - DEPT HEALTH AND HUMAN SVCS	APS Supervisor	2	3	1	Current Year Create	File 22-954
878	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Accounting	2	2	0		
879	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative	1	1	0		
880	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative Housing Homeless	1	0	-1	Reclass to	Deputy Admin (Dec 2022)
881	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative P	3	4	1	Create	
882	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Executive-	4	4	0		
883	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Housing and Development Coordinator	1	0	-1	Reclass to	Housing Supervisor (Dec 2022)
884	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Superintendent Juvenile Detention	1	1	0		
885	800 - DEPT HEALTH AND HUMAN SVCS	Benefits Specialist Supervisor	1	1	0		
886	800 - DEPT HEALTH AND HUMAN SVCS	Budget Manager - Aging	1	1	0		
887	800 - DEPT HEALTH AND HUMAN SVCS	Caregiver Support Coordinator	1	1	0		
888	800 - DEPT HEALTH AND HUMAN SVCS	Caregiver Support Specialist	0	1	1	Current Year Create	File 23-613
889	800 - DEPT HEALTH AND HUMAN SVCS	CDBG and Home Repair Project Coordinator	0	1	1	Reclass from	Clerical Specialist (Jan 2023)
890	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Assistant	6	6	0		
891	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Assistant BL Specialist	1	1	0		
892	800 - DEPT HEALTH AND HUMAN SVCS	Child Support BL Specialist	1	1	0		
893	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Coordinator	1	1	0		
894	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Specialist	14	19	5	Create	
895	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Supervisor	7	7	0		
896	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Assistant I Nm	17	17	0		
897	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Assistant II Nm	7	7	0		
898	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Specialist	1	0	-1	Reclass to	CDBG and Home Repair Project Coordinator (Jan 2023)
899	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Specialist DHS	2	3	1	Current Year Create	File 23-693
900	800 - DEPT HEALTH AND HUMAN SVCS	CLTS Assistant Analyst	1	1	0		
901	800 - DEPT HEALTH AND HUMAN SVCS	Communications Public Info Manager	1	0	-1	Retitle to	Director Communication
902	800 - DEPT HEALTH AND HUMAN SVCS	Community Intervention Specialist DHHS	22	26	4	Current Year Create	File 23-152
903	800 - DEPT HEALTH AND HUMAN SVCS	Community Program Supervisor	1	1	0		
904	800 - DEPT HEALTH AND HUMAN SVCS	Community Programs Grants Manager	1	1	0		
905	800 - DEPT HEALTH AND HUMAN SVCS	Contract Service Coordinator	3	3	0		
906	800 - DEPT HEALTH AND HUMAN SVCS	Control Center Assistant	3	3	0		
907	800 - DEPT HEALTH AND HUMAN SVCS	Coordinator Elderly Abuse Prevention	1	1	0		
908	800 - DEPT HEALTH AND HUMAN SVCS	Coordinator Nutrition Outreach	1	1	0		
909	800 - DEPT HEALTH AND HUMAN SVCS	CSS Unit Director	0	1	1	Create	
910	800 - DEPT HEALTH AND HUMAN SVCS	CYFS Administrator	1	1	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
911	800 - DEPT HEALTH AND HUMAN SVCS	Deputy Administrator Outreach Services	0	1	1	Retitle from	Deputy Administrator
912	800 - DEPT HEALTH AND HUMAN SVCS	Deputy Administrator Delinquency Services	2	2	0		
913	800 - DEPT HEALTH AND HUMAN SVCS	Deputy DHHS Director	1	1	0		
914	800 - DEPT HEALTH AND HUMAN SVCS	Director Children's Disability Programs	0	1	1	Reallocate from	Program Manager Children's Services (File 23-238)
915	800 - DEPT HEALTH AND HUMAN SVCS	Director Communication	0	1	1	Retitle from	Communications Public Info Manager
916	800 - DEPT HEALTH AND HUMAN SVCS	Director Community Supervision Courts	0	1	1	Reclass from	Deputy Admin (Jan 2023)
917	800 - DEPT HEALTH AND HUMAN SVCS	Director Disability Services	1	1	0		
918	800 - DEPT HEALTH AND HUMAN SVCS	Director of Policy & Budget	1	1	0		
919	800 - DEPT HEALTH AND HUMAN SVCS	Director Strategic Initiative	1	1	0		
920	800 - DEPT HEALTH AND HUMAN SVCS	Disabilities Services Coordinator	6	0	-6	Multiple	5.0 FTE Reclass to Supervisor Children's Disability Programs (Apr 2023), 1.0 FTE Abolish
921	800 - DEPT HEALTH AND HUMAN SVCS	Disability Benefits Specialist	4	4	0		
922	800 - DEPT HEALTH AND HUMAN SVCS	Elder Benefits Specialist	1	1	0		
923	800 - DEPT HEALTH AND HUMAN SVCS	EMDT Prevention Coordinator	0	1	1	Current Year Create	File 23-341
924	800 - DEPT HEALTH AND HUMAN SVCS	Energy Assistant Program Specialist	2	2	0		
925	800 - DEPT HEALTH AND HUMAN SVCS	Enterprise Project Manager	1	1	0		
926	800 - DEPT HEALTH AND HUMAN SVCS	Enterprise Quality Director	1	1	0		
927	800 - DEPT HEALTH AND HUMAN SVCS	Executive Director Child Support	1	0	-1	Abolish	
928	800 - DEPT HEALTH AND HUMAN SVCS	Executive Director Health Human Services	1	1	0		
929	800 - DEPT HEALTH AND HUMAN SVCS	Financial Analyst	0	1	1	Retitle from	Analyst Financial
930	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist	6	6	0		
931	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist BI Sp	1	1	0		
932	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Assistant I Nm	1	1	0		
933	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Assistant II Nm	12	12	0		
934	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Coordinator	1	1	0		
935	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Specialist	1	1	0		
936	800 - DEPT HEALTH AND HUMAN SVCS	Grant Accountant	1	0	-1	Abolish	
937	800 - DEPT HEALTH AND HUMAN SVCS	Housing Program Assistant Rent Assistant Nm	9	8	-1	Abolish	
938	800 - DEPT HEALTH AND HUMAN SVCS	Housing Program Manager	3	3	0		
939	800 - DEPT HEALTH AND HUMAN SVCS	Housing Supervisor	0	3	3	Multiple	2.0 FTE Current Year Create (File 22-1080) and 1.0 FTE Reclass from Asst Houing Dev Coordinator (Dec 2022)
940	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Aging BI Sp Nm	0	1	1	Create	
941	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker Aging Nm	8	8	0		
942	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker BI Span Nm	2	2	0		
943	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker BL SP Nm	3	3	0		
944	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker Nm	23	25	2	Create	
945	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker-Juvenile Justice Nm	62	60	-2	Abolish	
946	800 - DEPT HEALTH AND HUMAN SVCS	Human Services Supv	8	0	-8	Reallocate to	Supervisor Community Supervision and Courts (File 23-441)
947	800 - DEPT HEALTH AND HUMAN SVCS	Information and Outreach Coordinator Aging Nm	1	1	0		
948	800 - DEPT HEALTH AND HUMAN SVCS	Information System Application Specialist CC	1	1	0		
949	800 - DEPT HEALTH AND HUMAN SVCS	Inspector Housing	4	4	0		
950	800 - DEPT HEALTH AND HUMAN SVCS	Inspector Senior Housing	1	1	0		
951	800 - DEPT HEALTH AND HUMAN SVCS	Integration Systems Director	1	1	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
952	800 - DEPT HEALTH AND HUMAN SVCS	Lead Community Intervention Specialist	4	8	4	Multiple	3.0 FTE Reclasse from Community Intervention Specialist (Dec 2022) and 1.0 FTE Create
953	800 - DEPT HEALTH AND HUMAN SVCS	Lead Housing Program Asst - Rent Asst	0	1	1	Create	
954	800 - DEPT HEALTH AND HUMAN SVCS	Legal Counsel Administrative - CSS	1	1	0		
955	800 - DEPT HEALTH AND HUMAN SVCS	Legal Counsel Assistant - Administrative	1	1	0		
956	800 - DEPT HEALTH AND HUMAN SVCS	Legal Counsel Child Support I Nm	13	13	0		
957	800 - DEPT HEALTH AND HUMAN SVCS	Manager Contract	1	2	1	Create	
958	800 - DEPT HEALTH AND HUMAN SVCS	Manager Financial Child Support	1	1	0		
959	800 - DEPT HEALTH AND HUMAN SVCS	Manager of Community Supervision & Courts	0	2	2	Reallocate from	Secretarial Manager (File 23-359)
960	800 - DEPT HEALTH AND HUMAN SVCS	Manager Operations Child Support	1	1	0		
961	800 - DEPT HEALTH AND HUMAN SVCS	Office Support Assistant II Nm	28	29	1	Current Year Create	File 23-505
962	800 - DEPT HEALTH AND HUMAN SVCS	Officer Veterans Service-	1	1	0		
963	800 - DEPT HEALTH AND HUMAN SVCS	Paralegal - Child Support	31	31	0		
964	800 - DEPT HEALTH AND HUMAN SVCS	Paralegal - Child Support BL Sp	1	1	0		
965	800 - DEPT HEALTH AND HUMAN SVCS	Paralegal Nm	1	1	0		
966	800 - DEPT HEALTH AND HUMAN SVCS	Paralegal Specialist - CSE	1	1	0		
967	800 - DEPT HEALTH AND HUMAN SVCS	Program Coordinator	1	1	0		
968	800 - DEPT HEALTH AND HUMAN SVCS	Program Coordinator Senior Dining	1	1	0		
969	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager	1	0	-1	Abolish	
970	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Children's Services	1	0	-1	Reallocate to	Director Children's Disability Programs (File 23-238)
971	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Energy Assistant	1	1	0		
972	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Veteran Services	1	1	0		
973	800 - DEPT HEALTH AND HUMAN SVCS	Program Planning Coordinator	1	1	0		
974	800 - DEPT HEALTH AND HUMAN SVCS	Program Supervisor	0	3	3	Multiple	1.0 FTE Reclasse from Adm Coord Alco Drug Prog (Dec 2022), 1.0 FTE Reclasse from Administrative Coordinator (Dec 2022) and 1.0 FTE Create
975	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager	1	0	-1	Unfund	
976	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager Policy Advocacy	1	1	0		
977	800 - DEPT HEALTH AND HUMAN SVCS	Provider Network Coordinator	1	0	-1	Reclasse to	Provider Network Supervisor (Jul 2023)
978	800 - DEPT HEALTH AND HUMAN SVCS	Provider Network Supervisor	0	1	1	Reclasse from	Provider Network Coordinator (Jul 2023)
979	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Coordinator	2	3	1	Create	
980	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Coordinator - DHHS	1	1	0		
981	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Specialist Nm	3	3	0		
982	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Specialist AODA	1	1	0		
983	800 - DEPT HEALTH AND HUMAN SVCS	Quality Improvement Coordinator Resident Center	1	1	0		
984	800 - DEPT HEALTH AND HUMAN SVCS	Quality Specialist DHHS	1	1	0		
985	800 - DEPT HEALTH AND HUMAN SVCS	Quality Specialist Energy	1	1	0		
986	800 - DEPT HEALTH AND HUMAN SVCS	Quality Strategy Coordinator	3	3	0		
987	800 - DEPT HEALTH AND HUMAN SVCS	Registered Dietitian	0	1	1	Current Year Create	File 23-149
988	800 - DEPT HEALTH AND HUMAN SVCS	RN I	3	3	0		
989	800 - DEPT HEALTH AND HUMAN SVCS	RN II	1	1	0		
990	800 - DEPT HEALTH AND HUMAN SVCS	RN II - Department on Aging	1	0	-1	Abolish	
991	800 - DEPT HEALTH AND HUMAN SVCS	RN III - DSD	1	1	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
992	800 - DEPT HEALTH AND HUMAN SVCS	Secretarial Asst Nm	1	1	0		
993	800 - DEPT HEALTH AND HUMAN SVCS	Secretarial Manager	2	0	-2	Reallocate to	Manager of Community Supervision & Courts (File 23-359)
994	800 - DEPT HEALTH AND HUMAN SVCS	Senior Grants Analyst - DHHS	0	1	1	Create	
995	800 - DEPT HEALTH AND HUMAN SVCS	Specialist Dementia Care	2	3	1	Current Year Create	File 23-506
996	800 - DEPT HEALTH AND HUMAN SVCS	Specialist Housing Intake	1	1	0		
997	800 - DEPT HEALTH AND HUMAN SVCS	Sr Accountant	0	2	2	Multiple	1.0 FTE Fund, 1.0 FTE Create
998	800 - DEPT HEALTH AND HUMAN SVCS	Sr Analyst Budget and Management	1	1	0		
999	800 - DEPT HEALTH AND HUMAN SVCS	Sr Assistant Clerical	2	2	0		
1000	800 - DEPT HEALTH AND HUMAN SVCS	Sr Assistant Executive-	1	1	0		
1001	800 - DEPT HEALTH AND HUMAN SVCS	Sr Real Estate Project Manager	1	1	0		
1002	800 - DEPT HEALTH AND HUMAN SVCS	Superintendent Juv Detention	1	0	-1	Reallocate to	Superintendent Youth Detention (File 23-240)
1003	800 - DEPT HEALTH AND HUMAN SVCS	Superintendent Youth Detention	0	1	1	Reallocate from	Superintendent Juv Detention (File 23-240)
1004	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Accounting-	1	1	0		
1005	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Children's Disability Programs	0	5	5	Reclass from	Disabilities Services Coordinator (Apr 2023)
1006	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Community Supervision & Courts	0	8	8	Reallocate from	Human Services Supv (File 23-441)
1007	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Juvenile Correctional Officer	7	7	0		
1008	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Office Management-	1	1	0		
1009	800 - DEPT HEALTH AND HUMAN SVCS	Training Coordinator	1	1	0		
1010	800 - DEPT HEALTH AND HUMAN SVCS	Transportation Coordinator	1	1	0		
1011	800 - DEPT HEALTH AND HUMAN SVCS	Unit Therapist	1	1	0		
1012	800 - DEPT HEALTH AND HUMAN SVCS	Youth Correctional Officer	71	71	0		
1013	800 - DEPT HEALTH AND HUMAN SVCS	Youth Correctional Officer BI	3	3	0		
1014	900 - PARKS DEPARTMENT	Administrative Assistant	2	2	0		
1015	900 - PARKS DEPARTMENT	Administrative Secretary Graphic Designer Parks	1	1	0		
1016	900 - PARKS DEPARTMENT	AOC Project Manager	0	1	1	Current Year Create	File 23-109
1017	900 - PARKS DEPARTMENT	Aquatic Recruitment & Administrative Coordinator	0	1	1	Create	
1018	900 - PARKS DEPARTMENT	Aquatics Operations Supervisor	1	1	0		
1019	900 - PARKS DEPARTMENT	Area of Concern Program Supervisor	1	1	0		
1020	900 - PARKS DEPARTMENT	Assistant Administrative P	1	1	0		
1021	900 - PARKS DEPARTMENT	Assistant Chief of Recreation/Business Operations	2	2	0		
1022	900 - PARKS DEPARTMENT	Assistant Director of Operations	1	1	0		
1023	900 - PARKS DEPARTMENT	Assistant Golf Course Superintendent	12	12	0		
1024	900 - PARKS DEPARTMENT	Assistant Golf Services Manager	0	1	1	Reclass from	Park Unit Coordinator I Concession (Sep 2023)
1025	900 - PARKS DEPARTMENT	Assistant Parks Infrastructure Manager	1	1	0		
1026	900 - PARKS DEPARTMENT	Botanical Gardens Director	1	1	0		
1027	900 - PARKS DEPARTMENT	Budget Mgr - Parks	1	0	-1	Current Year Abolish	File 22-1104
1028	900 - PARKS DEPARTMENT	Carpenter	3	4	1	Create	
1029	900 - PARKS DEPARTMENT	Carpenter Supervisor	1	1	0		
1030	900 - PARKS DEPARTMENT	Cement Mason	1	1	0		
1031	900 - PARKS DEPARTMENT	Clubhouse Concession Manager	1	1	0		
1032	900 - PARKS DEPARTMENT	Comm Center Supv	2	0	-2	Reclass to	Recreation Program Supervisor (May 2023)

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1033	900 - PARKS DEPARTMENT	Community Center Manager	2	1	-1	Reclass to	Recreation Program Manager (Sep 2022)
1034	900 - PARKS DEPARTMENT	Community Engagement Coordinator	0	3	3	Create	
1035	900 - PARKS DEPARTMENT	Concession - In-Charge	1	1	0		
1036	900 - PARKS DEPARTMENT	Conservation Biologist	1	1	0		
1037	900 - PARKS DEPARTMENT	Construction Technician-Parks	1	1	0		
1038	900 - PARKS DEPARTMENT	Contract Management Assistant - Parks	1	1	0		
1039	900 - PARKS DEPARTMENT	Contract Services Officer	1	1	0		
1040	900 - PARKS DEPARTMENT	Coordinator Marketing	1	1	0		
1041	900 - PARKS DEPARTMENT	Coordinator Marketing Specialist Events	1	1	0		
1042	900 - PARKS DEPARTMENT	Coordinator Office Administration	1	1	0		
1043	900 - PARKS DEPARTMENT	Coordinator Trails Parks	1	1	0		
1044	900 - PARKS DEPARTMENT	Deputy Director Parks	1	1	0		
1045	900 - PARKS DEPARTMENT	Digital Marketing Assistant	1	1	0		
1046	900 - PARKS DEPARTMENT	Director of Planning and Administration	1	1	0		
1047	900 - PARKS DEPARTMENT	Director Operation Recreation Parks	1	1	0		
1048	900 - PARKS DEPARTMENT	Director Operations Field Parks	1	1	0		
1049	900 - PARKS DEPARTMENT	Electrical Mechanic	4	4	0		
1050	900 - PARKS DEPARTMENT	Electrical Mechanic Supervisor	1	1	0		
1051	900 - PARKS DEPARTMENT	Engagement Manager	1	1	0		
1052	900 - PARKS DEPARTMENT	Engineer Nm	1	1	0		
1053	900 - PARKS DEPARTMENT	Executive Director Parks Recreation Culture	1	1	0		
1054	900 - PARKS DEPARTMENT	Financial Manager Parks	0	1	1	Current Year Create	File 22-1104
1055	900 - PARKS DEPARTMENT	Food Service Operator	1	1	0		
1056	900 - PARKS DEPARTMENT	Golf Course Superintendent	6	6	0		
1057	900 - PARKS DEPARTMENT	Golf Services Manager	1	1	0		
1058	900 - PARKS DEPARTMENT	Golf Superintendent-Pga	1	1	0		
1059	900 - PARKS DEPARTMENT	Grant Compliance Coordinator - Parks	0	1	1	Create	
1060	900 - PARKS DEPARTMENT	Graphic Designer-	1	1	0		
1061	900 - PARKS DEPARTMENT	Head Lifeguard	3	3	0		
1062	900 - PARKS DEPARTMENT	Heating and Ventilating Specialist	3	3	0		
1063	900 - PARKS DEPARTMENT	Heating Equipment Mechanic	1	2	1	Create	
1064	900 - PARKS DEPARTMENT	Heating Equipment Mechanic Supervisor	1	1	0		
1065	900 - PARKS DEPARTMENT	Horticultural-Director	2	2	0		
1066	900 - PARKS DEPARTMENT	Horticultural-Supervisor	2	1	-1	Retitle to	Horticulturist Supervisor
1067	900 - PARKS DEPARTMENT	Horticulturist Parks	10	10	0		
1068	900 - PARKS DEPARTMENT	Horticulturist Supervisor	0	1	1	Retitle from	Horticultural-Supervisor
1069	900 - PARKS DEPARTMENT	Ice Rink & Recreation Center Manager	0	1	1	Reclass from	Park Unit Coordinator II (May 2023)
1070	900 - PARKS DEPARTMENT	Ironworker	1	1	0		
1071	900 - PARKS DEPARTMENT	Ironworker Supervisor	1	1	0		
1072	900 - PARKS DEPARTMENT	Land Resources Operations Supervisor	2	2	0		
1073	900 - PARKS DEPARTMENT	Landscape Architect I	1	1	0		
1074	900 - PARKS DEPARTMENT	Landscape Architect III	3	3	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1075	900 - PARKS DEPARTMENT	Landscape Architect/Engineer Supervisor - Parks	0	1	1	Create	
1076	900 - PARKS DEPARTMENT	Lead Park Ranger	8	9	1	Create	
1077	900 - PARKS DEPARTMENT	Manager Communications and Marketing U	1	1	0		
1078	900 - PARKS DEPARTMENT	Manager Operations	4	4	0		
1079	900 - PARKS DEPARTMENT	Manager Planning Development-	1	1	0		
1080	900 - PARKS DEPARTMENT	Marina Business and Operations Manager	1	1	0		
1081	900 - PARKS DEPARTMENT	Marketing Communication Specialist	1	1	0		
1082	900 - PARKS DEPARTMENT	Natural Areas Supervisor	1	1	0		
1083	900 - PARKS DEPARTMENT	Natural Resource Tech	0	26	26	Reallocate from	Natural Resource Technician (File 23-660)
1084	900 - PARKS DEPARTMENT	Natural Resource Technician	26	0	-26	Reallocate to	Natural Resource Tech (File 23-660)
1085	900 - PARKS DEPARTMENT	Natural Resources Coord	0	5	5	Reallocate from	Natural Resources Coordinator (File 23-659)
1086	900 - PARKS DEPARTMENT	Natural Resources Coordinator	5	0	-5	Reallocate to	Natural Resources Coord (File 23-659)
1087	900 - PARKS DEPARTMENT	Natural Resources Specialist Parks	1	1	0		
1088	900 - PARKS DEPARTMENT	Office Assistant III	12	15	3	Create	
1089	900 - PARKS DEPARTMENT	Organized Sports Coordinator	1	1	0		
1090	900 - PARKS DEPARTMENT	Painter Buildings	2	2	0		
1091	900 - PARKS DEPARTMENT	Painter Supervisor	1	1	0		
1092	900 - PARKS DEPARTMENT	Park Artist Nm	1	1	0		
1093	900 - PARKS DEPARTMENT	Park Maint Worker 2 IC	0	34	34	Multiple	32.0 FTE Reallocation from Park Maintenance Worker II In-Charge (File 23-661), 2.0 FTE Create
1094	900 - PARKS DEPARTMENT	Park Maintenance Worker Assistant	2	1	-1	Reclass to	Restoration Ecologist (Jul 2023)
1095	900 - PARKS DEPARTMENT	Park Maintenance Worker II In-Charge	36	4	-32	Reallocate to	Park Maint Worker 2 IC (File 23-661)
1096	900 - PARKS DEPARTMENT	Park Naturalist	0	6	6	Retitle from	Parks Naturalist
1097	900 - PARKS DEPARTMENT	Park Naturalist Interpretive Education	0	1	1	Retitle from	Parks Naturalist Interp Ed
1098	900 - PARKS DEPARTMENT	Park Operations Analyst II	5	5	0		
1099	900 - PARKS DEPARTMENT	Park Unit Coordinator I Concession	0	2	2	Multiple	Retitle from 2.0 FTE Park Unit Coordinator II Concession (Career Ladder); Reclass to 1.0 FTE Assistant Golf Services Manager (Sep 2023)
1100	900 - PARKS DEPARTMENT	Park Unit Coordinator I Golf	1	0	-1	Unfund	
1101	900 - PARKS DEPARTMENT	Park Unit Coordinator II	18	0	-18	Multiple	1.0 FTE Reclass to Ice Rink & Recreation Center Mgr (May 2023) and 17.0 FTE Reallocation to Parks Unit Coordinator (File 23-670)
1102	900 - PARKS DEPARTMENT	Park Unit Coordinator II Concession	5	3	-2	Retitle to	Park Unit Coordinator I Concession (Career Ladder)
1103	900 - PARKS DEPARTMENT	Parks Infrastructure Manager	1	1	0		
1104	900 - PARKS DEPARTMENT	Parks Maintenance Worker	0	28	28	Reallocate from	27.0 FTE Reallocate from Parks Maintenance Worker Nm (File 23-667); 1.0 FTE Create
1105	900 - PARKS DEPARTMENT	Parks Maintenance Worker Nm	29	2	-27	Reallocate to	Parks Maintenance Worker (File 23-667)
1106	900 - PARKS DEPARTMENT	Parks Naturalist	6	0	-6	Retitle to	Park Naturalist
1107	900 - PARKS DEPARTMENT	Parks Naturalist Interp Ed	1	0	-1	Retitle to	Park Naturalist Interpretive Education
1108	900 - PARKS DEPARTMENT	Parks Unit Coordinator	0	17	17	Reallocate from	Park Unit Coordinator II (File 23-670)
1109	900 - PARKS DEPARTMENT	Playground Technician	1	1	0		
1110	900 - PARKS DEPARTMENT	Plumber	4	4	0		
1111	900 - PARKS DEPARTMENT	Plumber Supervisor	1	1	0		
1112	900 - PARKS DEPARTMENT	Public Service Manager	1	1	0		
1113	900 - PARKS DEPARTMENT	Recreation - Aquatic Program Manager	1	1	0		

Milwaukee County 2023-2024 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1114	900 - PARKS DEPARTMENT	Recreation Program Supervisor	0	2	2	Reclass from	Comm Center Supv (May 2023)
1115	900 - PARKS DEPARTMENT	Recreational Program Manager	0	1	1	Reclass from	Communication Center Manager (Sep 2022)
1116	900 - PARKS DEPARTMENT	Reforestation Coordinator	0	1	1	Current Year Create	File 23-109
1117	900 - PARKS DEPARTMENT	Restoration Ecologist	1	2	1	Reclass from	Park Maintenance Worker Assistant (Jul 2023)
1118	900 - PARKS DEPARTMENT	Safety Security and Train Manager	1	1	0		
1119	900 - PARKS DEPARTMENT	Special Events Manager	1	1	0		
1120	900 - PARKS DEPARTMENT	Special Projects Coordinator	0	1	1	Current Year Create	File 23-109
1121	900 - PARKS DEPARTMENT	Sr Analyst Budget and Management	1	1	0		
1122	900 - PARKS DEPARTMENT	Sr Assistant Executive-	1	1	0		
1123	900 - PARKS DEPARTMENT	Ss&T Coordinator	2	2	0		
1124	900 - PARKS DEPARTMENT	Superintendent Golf Turf Operations	1	1	0		
1125	900 - PARKS DEPARTMENT	Supervisor Lifeguard	1	1	0		
1126	950 - ZOOLOGICAL DEPARTMENT	Accountant	1	1	0		
1127	950 - ZOOLOGICAL DEPARTMENT	Administrative Assistant (Safety & Security)	0	1	1	Create	
1128	950 - ZOOLOGICAL DEPARTMENT	Assistant Accounting Cash	2	2	0		
1129	950 - ZOOLOGICAL DEPARTMENT	Assistant Administrative P	1	1	0		
1130	950 - ZOOLOGICAL DEPARTMENT	Assistant Curator Family Farm	1	1	0		
1131	950 - ZOOLOGICAL DEPARTMENT	Assistant Curator Large Mammals	1	1	0		
1132	950 - ZOOLOGICAL DEPARTMENT	Assistant Executive-	1	1	0		
1133	950 - ZOOLOGICAL DEPARTMENT	Assistant Special Events	1	1	0		
1134	950 - ZOOLOGICAL DEPARTMENT	Associate Accountant-	1	1	0		
1135	950 - ZOOLOGICAL DEPARTMENT	Associate Veterinarian	0	2	2	Multiple	1.0 FTE Create (File 23-291) and 1.0 FTE Reallocate from Staff Veterinarian- (File 23-361)
1136	950 - ZOOLOGICAL DEPARTMENT	Business Analytics Accounting Manager	1	1	0		
1137	950 - ZOOLOGICAL DEPARTMENT	Clerical Assistant I NR	2	2	0		
1138	950 - ZOOLOGICAL DEPARTMENT	Clerical Specialist Zoo	1	1	0		
1139	950 - ZOOLOGICAL DEPARTMENT	Communications Coordinator	1	1	0		
1140	950 - ZOOLOGICAL DEPARTMENT	Coordinator Administrative-	1	1	0		
1141	950 - ZOOLOGICAL DEPARTMENT	Coordinator Conservation Research Sustain	1	1	0		
1142	950 - ZOOLOGICAL DEPARTMENT	Coordinator Elephant Care	1	1	0		
1143	950 - ZOOLOGICAL DEPARTMENT	Coordinator Marketing Specialist Events	1	0	-1	Reclass to	Marketing & Events Manager (Dec 2022)
1144	950 - ZOOLOGICAL DEPARTMENT	Curator Of Birds	1	1	0		
1145	950 - ZOOLOGICAL DEPARTMENT	Curator Of Large Mammals	1	1	0		
1146	950 - ZOOLOGICAL DEPARTMENT	Curator Primates and Small Mammals	1	1	0		
1147	950 - ZOOLOGICAL DEPARTMENT	Curator Reptiles and Aquarium	1	1	0		
1148	950 - ZOOLOGICAL DEPARTMENT	DEAI Program Coordinator	1	1	0		
1149	950 - ZOOLOGICAL DEPARTMENT	Deputy Chief Administrative Officer Zoo	1	1	0		
1150	950 - ZOOLOGICAL DEPARTMENT	Director Animal Management Health	1	1	0		
1151	950 - ZOOLOGICAL DEPARTMENT	Director Grounds Maintenance and EVS	1	1	0		
1152	950 - ZOOLOGICAL DEPARTMENT	Director Marketing and Communication	1	1	0		
1153	950 - ZOOLOGICAL DEPARTMENT	Director of Operations	1	1	0		
1154	950 - ZOOLOGICAL DEPARTMENT	Electrical Mechanic Permits	1	1	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1155	950 - ZOOLOGICAL DEPARTMENT	EVS Assistant Supervisor	2	2	0		
1156	950 - ZOOLOGICAL DEPARTMENT	EVS Supervisor	0	1	1	Retitle from	Evs Supervisor
1157	950 - ZOOLOGICAL DEPARTMENT	Evs Supervisor	1	0	-1	Retitle to	EVS Supervisor
1158	950 - ZOOLOGICAL DEPARTMENT	Evs Worker	9	9	0		
1159	950 - ZOOLOGICAL DEPARTMENT	Executive Director Zoo	1	1	0		
1160	950 - ZOOLOGICAL DEPARTMENT	Exhibits Registrar-	1	1	0		
1161	950 - ZOOLOGICAL DEPARTMENT	Forestry Supervisor	1	1	0		
1162	950 - ZOOLOGICAL DEPARTMENT	Forestry Worker (Zoo)	1	1	0		
1163	950 - ZOOLOGICAL DEPARTMENT	Grounds Supervisor	1	1	0		
1164	950 - ZOOLOGICAL DEPARTMENT	Grounds Worker	8	8	0		
1165	950 - ZOOLOGICAL DEPARTMENT	Group Sales Manager	1	1	0		
1166	950 - ZOOLOGICAL DEPARTMENT	Guest Services Supervisor Nm	1	1	0		
1167	950 - ZOOLOGICAL DEPARTMENT	Horticultural-Supervisor	1	1	0		
1168	950 - ZOOLOGICAL DEPARTMENT	Horticulturist Zoo	5	5	0		
1169	950 - ZOOLOGICAL DEPARTMENT	Lead Locomotive Engineer	1	1	0		
1170	950 - ZOOLOGICAL DEPARTMENT	Life Support Technician	1	1	0		
1171	950 - ZOOLOGICAL DEPARTMENT	Locomotive Engineering Zoo	2	2	0		
1172	950 - ZOOLOGICAL DEPARTMENT	Manager Accounting-	0	1	1	Fund	
1173	950 - ZOOLOGICAL DEPARTMENT	Manager Ground Horticulture Forestry	1	1	0		
1174	950 - ZOOLOGICAL DEPARTMENT	Marketing & Events Manager	0	1	1	Reclass from	Coordinator of Marketing Spec Events (Dec 2022)
1175	950 - ZOOLOGICAL DEPARTMENT	Mechanical Service Manager	1	1	0		
1176	950 - ZOOLOGICAL DEPARTMENT	Photography & Video Production Coordinator	1	1	0		
1177	950 - ZOOLOGICAL DEPARTMENT	Plumber Permits	1	1	0		
1178	950 - ZOOLOGICAL DEPARTMENT	Program Audience Evaluation Specialist	1	1	0		
1179	950 - ZOOLOGICAL DEPARTMENT	Public Relations Manager	1	1	0		
1180	950 - ZOOLOGICAL DEPARTMENT	Rental Event Specialist	1	1	0		
1181	950 - ZOOLOGICAL DEPARTMENT	Rides & Attractions Supervisor	1	1	0		
1182	950 - ZOOLOGICAL DEPARTMENT	Sales Specialist	1	1	0		
1183	950 - ZOOLOGICAL DEPARTMENT	Secretarial Asst Nm	1	1	0		
1184	950 - ZOOLOGICAL DEPARTMENT	Security Supervisor	1	1	0		
1185	950 - ZOOLOGICAL DEPARTMENT	Senior Staff Veterinarian	1	1	0		
1186	950 - ZOOLOGICAL DEPARTMENT	Specialist Office Services-	1	1	0		
1187	950 - ZOOLOGICAL DEPARTMENT	Specialist Social Media	1	1	0		
1188	950 - ZOOLOGICAL DEPARTMENT	Staff Veterinarian-	1	0	-1	Reallocate to	Associate Veterinarian (File 23-361)
1189	950 - ZOOLOGICAL DEPARTMENT	Steamfitter Temperature Control	1	1	0		
1190	950 - ZOOLOGICAL DEPARTMENT	Veterinary Technician	2	2	0		
1191	950 - ZOOLOGICAL DEPARTMENT	Veterinary Technician Lead	1	1	0		
1192	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist	2	2	0		
1193	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist Lead - Admissions Special Events	1	1	0		
1194	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist Lead - Rides & Attractions	1	1	0		
1195	950 - ZOOLOGICAL DEPARTMENT	Welder Mechanic	1	1	0		
1196	950 - ZOOLOGICAL DEPARTMENT	Zoo Area Supervisor	11	11	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1197	950 - ZOOLOGICAL DEPARTMENT	Zoo Maintenance Worker	0	6	6	Reallocate from	Zoo Maintenance Worker- (File 23-362)
1198	950 - ZOOLOGICAL DEPARTMENT	Zoo Maintenance Worker-	6	0	-6	Reallocate to	Zoo Maintenance Worker (File 23-362)
1199	950 - ZOOLOGICAL DEPARTMENT	Zoo Maitenance Worker Assistant	1	1	0		
1200	950 - ZOOLOGICAL DEPARTMENT	Zoo Vehicle Machine Operator	5	5	0		
1201	950 - ZOOLOGICAL DEPARTMENT	Zookeeper	51	51	0		
1202	991 - UNIVERSITY EXTENSION SERVICE	Sr Assistant Executive-	1	1	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1	109 - OFFICE OF EQUITY	Equity Research & Program Mgr	1	1	0		
2	109 - OFFICE OF EQUITY	Information and Outreach Coordinator	0	1	1	Unfund	
3	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter	1	0	-1	Abolish	
4	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Supervisor	1	0	-1	Abolish	
5	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Contract Service Coordinator	1	0	-1	Abolish	
6	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Disabilities Recreation Manager	1	0	-1	Abolish	
7	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineer Nm	1	0	-1	Abolish	
8	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineering Project Manager	1	0	-1	Retitle to	Project Manager Architect
9	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Supervisor	1	0	-1	Unfund	Fund and Reclass to 1.0 FTE Mail Operations Supervisor (Sep 2023)
10	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Locksmith	3	0	-3	Abolish	
11	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operation Lead	0	1	1	Unfund	
12	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Office Support Assistant I	1	0	-1	Abolish	
13	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Supervisor	1	0	-1	Fund	
14	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Assistant	1	1	0		
15	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Architect	0	1	1	Retitle from	Engineering Project Manager
16	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Purchasing Analyst	1	1	0		
17	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Stores and Distribution Assistant I	1	0	-1	Fund	
18	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Writer Specification-	1	0	-1	Abolish	
19	116 - DAS - IMSD	Business Intelligence Analyst II	1	0	-1	Current Year Abolish	File 23-432
20	118 - STRATEGY, BUDGET, AND PERFORMANCE	Senior Analyst Grants - Pandemic Relief	0	1	1	Unfund	
21	200 - COMBINED COURT RELATED OPER	Deputy Court Clerk	7	0	-7	Abolish	
22	200 - COMBINED COURT RELATED OPER	Register in Probate	1	0	-1	Fund	
23	200 - COMBINED COURT RELATED OPER	Specialist Clerical Courts	5	0	-5	Abolish	
24	290 - DEPT OF PRE-TRIAL SERVICES	Court Coordinator Mental Health Treatment	1	0	-1	Fund	
25	400 - SHERIFF	Correctional Officer I Sheriff Nm	4	4	0		
26	400 - SHERIFF	Deputy Sheriff I	19	19	0		
27	400 - SHERIFF	Deputy Sheriff Sergeant	4	4	0		
28	430 - COMMUNITY REINTEGRATION CENTER	Analyst Budget & Management	0	1	1	Create	
29	430 - COMMUNITY REINTEGRATION CENTER	Clerical Assistant I Nm	1	1	0		
30	430 - COMMUNITY REINTEGRATION CENTER	Clerical Specialist HOC	1	2	1	Unfund	
31	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer I Nm	21	21	0		
32	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Lieutenant	3	3	0		
33	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Sergeants	3	4	1	Create	
34	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Truck Driver	0	1	1	Unfund	
35	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mechanic	1	0	-1	Abolish	
36	430 - COMMUNITY REINTEGRATION CENTER	Facilities Maintenance Worker - HOC	1	1	0		
37	430 - COMMUNITY REINTEGRATION CENTER	Facilities Maintenance Worker LPL	1	1	0		
38	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Assistant II Nm	0	1	1	Create	
39	430 - COMMUNITY REINTEGRATION CENTER	Human Service Worker Nm	3	3	0		
40	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Lead	0	1	1	Unfund	
41	430 - COMMUNITY REINTEGRATION CENTER	Print Shop Technician HOC	1	1	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
42	450 - DISTRICT ATTORNEY	Clerical Assistant I Nm	4	2	-2	Abolish	
43	450 - DISTRICT ATTORNEY	Investigator District Atty	4	4	0		
44	450 - DISTRICT ATTORNEY	Network Technician Specialist DA Nm	1	1.00	0.00		
45	450 - DISTRICT ATTORNEY	Paralegal-Exempt Nm	1	3	2	Create	
46	450 - DISTRICT ATTORNEY	Secretarial Asst Nm	4	4	0		
47	450 - DISTRICT ATTORNEY	Victim Witness Advocate	5	5	0		
48	480 - EMERGENCY MANAGEMENT	Assistant Administrative	0	1	1	Create	
49	480 - EMERGENCY MANAGEMENT	COVID 19 Data Analytics Coordinator	0	0.00	-0.25	Abolish	
50	480 - EMERGENCY MANAGEMENT	Data Analytics Coordinator	0.00	1	1.00	Create	
51	480 - EMERGENCY MANAGEMENT	Dispatcher-	3	0	-3	Reallocate to	Dispatcher-- (File 23-364)
52	480 - EMERGENCY MANAGEMENT	Dispatcher--	0	6	6	Multiple	3.0 FTE Reallocate from Dispatcher- (File 23-364) and 3.0 FTE Create
53	480 - EMERGENCY MANAGEMENT	GIS Coordinator	0	1	1	Create	
54	480 - EMERGENCY MANAGEMENT	Harm Reduction Educator	0	1	1	Create	
55	480 - EMERGENCY MANAGEMENT	Lead Dispatcher-	0	1	1	Create	
56	480 - EMERGENCY MANAGEMENT	Supervisor Civilian Comcenter-	1	0	-1	Abolish	
57	490 - MEDICAL EXAMINER	Assistant Medical Examiner	0	1	1	Current Year Create	File 23-344
58	490 - MEDICAL EXAMINER	Forensic Chemist	0	1	1	Current Year Create	File 23-344
59	490 - MEDICAL EXAMINER	Investigator Forensic-	0	1	1	Current Year Create	File 23-344
60	504 - DOT - AIRPORT	Airport Maintenance Worker Assistant Nm	14	14	0		
61	504 - DOT - AIRPORT	Fire Fighter Apprentice	0	1	1	Current Year Abolish	File 22-1133
62	504 - DOT - AIRPORT	Firefighter Equipment Operations	0	3	3	Current Year Abolish	File 22-1133
63	504 - DOT - AIRPORT	Operating And Mtce Supv	1	0	-1	Current Year Abolish	File 22-584
64	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker III	7	8	0	Unfund	
65	530 - FLEET MANAGEMENT	Lead Mechanic Dot- PT/UF	1	1	0		
66	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Grants BHD	0	1	1	Create	
67	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Assisitant Resource Center	1	0	-1	Abolish	
68	800 - DEPT HEALTH AND HUMAN SVCS	Community Intervention Specialist DHHS	5	6	1	Create	
69	800 - DEPT HEALTH AND HUMAN SVCS	Contract Service Coordinator	1	1	0		ARPA July 2022 cycle File No 22-758
70	800 - DEPT HEALTH AND HUMAN SVCS	DHHS Program Evaluator	0	1	1	Current Year Create	File 23-340
71	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist	1	0	-1	Abolish	
72	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Operations Administrator	1	0	-1	Abolish	
73	800 - DEPT HEALTH AND HUMAN SVCS	Housing Program Manager	1	1	0		
74	800 - DEPT HEALTH AND HUMAN SVCS	Lead Community Intervention Specialist	1	0	-1	Abolish	
75	800 - DEPT HEALTH AND HUMAN SVCS	Opioid Prevention Coordinator	0	1	1	Current Year Create	File 23-343
76	800 - DEPT HEALTH AND HUMAN SVCS	Prog Coord - Res Center	1	0	-1	Abolish	
77	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager DHHS	0	1	1	Current Year Create	File 23-342
78	800 - DEPT HEALTH AND HUMAN SVCS	Public Health Data Analyst	0	1	1	Current Year Create	File 23-340
79	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Coordinator - DHHS	1	1	0		ARPA July 2022 cycle File No. 22-758
80	800 - DEPT HEALTH AND HUMAN SVCS	Serv Supp Spec	1	0	-1	Abolish	
81	800 - DEPT HEALTH AND HUMAN SVCS	Sr Accountant	1	0	-1	Fund	
82	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Community Supervision & Courts	0	1	1	Current Year Create	File 23-507

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
83	800 - DEPT HEALTH AND HUMAN SVCS	Treatment & Resource Navigator	0	2	2	Current Year Create	File 23-346
84	900 - PARKS DEPARTMENT	Analyst Budget & Management	1	1	0		
85	900 - PARKS DEPARTMENT	Natural Resource Tech	0	5	5	Create	
86	900 - PARKS DEPARTMENT	Natural Resources Coord	0	1	1	Create	
87	900 - PARKS DEPARTMENT	Office Assistant III	0	1	1	Create	
88	900 - PARKS DEPARTMENT	Park Naturalist	0	1	1	Create	
89	900 - PARKS DEPARTMENT	Park Unit Coordinator I Golf	0	1	1	Unfund	
90	900 - PARKS DEPARTMENT	Park Unit Coordinator II	1	0	-1	Abolish	
91	900 - PARKS DEPARTMENT	Parks Unit Coordinator	0	1	1	Create	
92	900 - PARKS DEPARTMENT	Principal Project Manager	0	1	1	Create	
93	900 - PARKS DEPARTMENT	Recruitment Analyst	0	1	1	Create	
94	950 - ZOOLOGICAL DEPARTMENT	Carpenter	1	0	-1	Abolish	
95	950 - ZOOLOGICAL DEPARTMENT	Commissary Animal Nutrition Coordinator	0	1	1	Create	
96	950 - ZOOLOGICAL DEPARTMENT	Horticulturist Assistant	2	0	-2	Abolish	
97	950 - ZOOLOGICAL DEPARTMENT	Manager Accounting-	1	0	-1	Fund	
98	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager	0	1	1	Unfund	
99	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Office	0	1	1	Unfund	

Milwaukee County 2023-2024 Full-Time Funded Position Changes

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1	100 - COUNTY BOARD	Administrative Secretary Legislative Assistant III	6	0	-6	Multiple	1.0 FTE reclass to Specialist Constituent Services (Dec 2022), 5.0 FTE Transfer to County Clerk
2	100 - COUNTY BOARD	Specialist Constituent Service	2	3	1	Reclass from	Administrative Secretary Legislative Assistant III (Dec 2022)
3	109 - OFFICE OF EQUITY	Info & Outreach Coordinator	1	0	-1	Unfund	
4	110 - COUNTY EXECUTIVE	Director of Legislative Affairs	0	1	1	Retitle from	Legislative Affairs Director
5	110 - COUNTY EXECUTIVE	Legislative Affairs Director	1	0	-1	Retitle to	Director of Legislative Affairs
6	113 - CORPORATION COUNSEL	Assistant Corporation Counsel	12	13	1	Current Year Create	File 23-621
7	114 - HUMAN RESOURCES	Deputy Director Retirement Plan Services	0	1	1	Create	
8	114 - HUMAN RESOURCES	Diversity, Equity & Inclusion Director	0	1	1	Create	
9	114 - HUMAN RESOURCES	HR Generalist	0	2	2	Multiple	1.0 FTE File 23-325, 1.0 FTE Create
10	114 - HUMAN RESOURCES	Human Resource Business Partner	8	7	-1	Current Year Abolish	File 23-325
11	114 - HUMAN RESOURCES	Management Assistant - Human Resource	7	6	-1	Abolish	
12	114 - HUMAN RESOURCES	Specialist Hr Systems/Comp-	0	2	2	Retitle to	Specilist HR Systems/ Compensation
13	114 - HUMAN RESOURCES	Specialist HR Systems/Compensation	2	0	-2	Retitle to	Specialist Hr System/Comp-
14	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst GIS	2	0	-2	Transfer to	IMSD
15	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Architect	2	1	-1	Current Year Abolish	File 23-704
16	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Assistant Administrative P	3	3	0	Multiple	1.0 FTE Current Year Abolish (File 23-528), 1.0 FTE Reclass from Office Support Assistant II Nm (Dec 2023)
17	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Associate Project Manager	0	1	1	Current Year Create	File 23-704
18	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Cbdp Analyst Certification	1	0	-1	Retitle to	OEI Analyst
19	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Cbdp Analyst Contracts	1	0	-1	Retitle to	OEI Analyst
20	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Coordinator Construction	5	4	-1	Reclass to	Project Manager AEES (Jun 2023)
21	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrical Mechanic DOT	1	0	-1	Abolish	
22	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician Lead	0	1	1	Create	
23	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Energy Program Manager	0	1	1	Reallocate from	Manager Energy Program (File 23-612)
24	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Enterprise Gis Administrator	1	0	-1	Transfer to	IMSD
25	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Gis Technician	1	0	-1	Transfer to	IMSD
26	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Heating and Ventilating Specialist	2	3	1	Create	
27	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Land Information Officer & GIS Director	1	0	-1	Transfer to	IMSD
28	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Lead Gis Data Analyst	1	0	-1	Transfer to	IMSD
29	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Locksmith-	0	2	2	Multiple	3.0 FTE Reclass from Machinist (Apr 2023), 1.0 FTE Reclass to Locksmith Supervisor (Jun 2023)
30	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Locksmith Supervisor	0	1	1	Reclass from	Locksmith (Jun 2023)
31	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Machine and Mотор Maintenance Specialist	0	1	1	Retitle from	Machinist Lead
32	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Machinist	3	0	-3	Reclass to	Locksmith (Apr 2023)
33	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Machinist Lead	1	0	-1	Retitle to	Machine and Mотор Maintenance Specialist
34	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operation Lead	1	0	-1	Unfund	
35	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Maintenance Technician	0	1	1	Create	
36	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Contract Compliance	2	3	1	Create	
37	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Energy Program	1	0	-1	Reallocate to	Energy Program Manager (File 23-612)
38	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	OEI Analyst	1	3	2	Retitle from	1.0 FTE CBDP Analyst Certification, 1.0 FTE CBDP Analyst Contracts
39	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Office Support Assistant II Nm	1	0	-1	Reclass to	Assistant Administrative P (Dec 2023)
40	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Park Maintenance Worker Mudmix	1	0	-1	Abolish	

Milwaukee County 2023-2024 Full-Time Funded Position Changes

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
41	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Lead	1	0	-1	Abolish	
42	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Supervisor	1	2	1	Fund	
43	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Facilities Ca-	1	0	-1	Abolish	
44	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Program Manager FCAP	0	1	1	Current Year Create	File 23-237
45	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Assistant	2	3	1	Current Year Create	File 23-528
46	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager AEES	0	1	1	Reclass from	Coordinator Construction (Jul 2023)
47	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Airport	0	1	1	Retitle from	Sr. Electrical Engineer
48	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Architect	0	1	1	Current Year Create	File 22-962
49	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Property Assess Program Mngr	1	0	-1	Current Year Abolish	File 23-237
50	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Refrigeration Mechanic	2	1	-1	Abolish	
51	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Architect-	2	1	-1	Current Year Abolish	File 23-704
52	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Stores and Distribution Assistant I	1	2	1	Fund	
53	116 - DAS - IMSD	Analyst GIS	0	2	2	Transfer from	DAS
54	116 - DAS - IMSD	Analyst Applications System IT I	4	5	1	Current Year Create	File 23-432
55	116 - DAS - IMSD	Analyst Applications System IT III	10	9	-1	Reclass to	Application Developer II (Apr 2023)
56	116 - DAS - IMSD	Analyst Business	2	0	-2	Current Year Abolish	File 23-433
57	116 - DAS - IMSD	Analyst Business Development IT	6	8	2	Multiple	1.0 FTE Current Year Create (File 23-433), 1.0 FTE Create
58	116 - DAS - IMSD	Analyst Security	1	2	1	Current Year Create	File 23-820
59	116 - DAS - IMSD	Application Developer III	1	3	2	Multiple	1.0 FTE Current Year Create (File 23-214), 1.0 FTE Create
60	116 - DAS - IMSD	Application Technician Architec Supervisor	4	3	-1	Current Year Abolish	File 23-214
61	116 - DAS - IMSD	Business Intelligence Analyst II	2	3	1	Create	
62	116 - DAS - IMSD	Business Intelligence Analyst III	0	1	1	Create	
63	116 - DAS - IMSD	Data Delivery Manager III	0	1	1	Create	
64	116 - DAS - IMSD	Data Engineer III	0	1	1	Create	
65	116 - DAS - IMSD	Desktop Support I	0	2	2	Create	
66	116 - DAS - IMSD	Desktop Support II	1	7	6	Multiple	4.0 FTE Current Year Create (Dec 2023), 1.0 FTE Reclass from Specialist POS Zoo (Dec 2023) and 1.0 FTE Reclass from Specialist POS Parks (Dec 2023)
67	116 - DAS - IMSD	Enterprise Gis Administrator	0	1	1	Transfer from	DAS
68	116 - DAS - IMSD	Gis Technician	0	1	1	Transfer from	DAS
69	116 - DAS - IMSD	IT Business Relationship Manager	1	2	1	Create	
70	116 - DAS - IMSD	IT Contracts Manager	0	1	1	Reallocate from	Manager IT Contracts (File 22-1145)
71	116 - DAS - IMSD	Jr Network Engineer	0	2	2	Current Year Create	File 23-533
72	116 - DAS - IMSD	Land Information Officer & GIS Director	0	1	1	Transfer from	DAS
73	116 - DAS - IMSD	Lead Gis Data Analyst	0	1	1	Transfer from	DAS
74	116 - DAS - IMSD	Manager It Contracts	1	0	-1	Reallocate to	IT Contracts Manager (File 22-1145)
75	116 - DAS - IMSD	Project Manager It-	5	4	-1	Abolish	
76	116 - DAS - IMSD	Service Desk II	0	2	2	Create	
77	116 - DAS - IMSD	Specialist Pos - Zoo	1	0	-1	Reclass to	Desktop Support II (Dec 2023)
78	116 - DAS - IMSD	Specialist Pos Parks	1	0	-1	Reclass to	Desktop Support II (Dec 2023)
79	116 - DAS - IMSD	Sr. Network Engineer	3	2	-1	Current Year Abolish	File 23-533
80	116 - DAS - IMSD	System Security Engineer	1	2	1	Create	

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
81	116 - DAS - IMSD	Telecom Analyst	0	1	1	Create	
82	117 - DAS - RISK MANAGEMENT	Subrogation Specialist	0	1	1	Create	
83	118 - STRATEGY, BUDGET, AND PERFORMANCE	Analyst Budget & Management	1	2	1	Retitle from	Sr Analyst Budget and Management (Career Ladder)
84	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Administrative-	0	1	1	Create	
85	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Graphic Services	1	0	-1	Reclass to	Graphic Communication & Brand Manager (Jul 2023)
86	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director Operating Budget	0	1	1	Reclass from	Operating Budget Manager (Dec 2022)
87	118 - STRATEGY, BUDGET, AND PERFORMANCE	Grant & Project Analyst	0	1	1	Create	
88	118 - STRATEGY, BUDGET, AND PERFORMANCE	Graphic Communication & Brand Manager	0	1	1	Reclass from	Coordinator Graphic Services (Jul 2023)
89	118 - STRATEGY, BUDGET, AND PERFORMANCE	Operating Budget Manager	2	1	-1	Reclass to	Director Operating Budget (Dec 2022)
90	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Continuous Improvement	0	1	1	Reclass from	PSB Analyst Continuous Improvement (Dec 2023)
91	118 - STRATEGY, BUDGET, AND PERFORMANCE	PSB Analyst Continous Improvement	1	0	-1	Reclass to	Project Manager Continuous Improvement (Dec 2023)
92	118 - STRATEGY, BUDGET, AND PERFORMANCE	Senior Analyst Grants - Pandemic Relief	1	0	-1	Unfund	
93	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Budget and Management	4	3	-1	Retitle to	Analyst Budget & Management (Career Ladder)
94	200 - COMBINED COURT RELATED OPER	Analyst Budget & Management	1	0	-1	Reclass to	Sr Analyst Budget and Management (Apr 2023)
95	200 - COMBINED COURT RELATED OPER	Assistant Accounting	7	9	2	Multiple	1.0 FTE Create, 1.0 FTE Reclass from Clerk Cash (Dec 2022)
96	200 - COMBINED COURT RELATED OPER	Assistant Administrative	2	1	-1	Abolish	
97	200 - COMBINED COURT RELATED OPER	Clerk Cash-	3	0	-3	Multiple	2.0 Abolish, 1.0 FTE Reclass to Assistant Accounting (December 2022)
98	200 - COMBINED COURT RELATED OPER	Clerk Court Services-	8	7	-1	Abolish	
99	200 - COMBINED COURT RELATED OPER	Commissioner Circuit Court	12	12	1	Create	
100	200 - COMBINED COURT RELATED OPER	Coordinator Court	6	7	1	Create	
101	200 - COMBINED COURT RELATED OPER	Coordinator Researcher Courts	1	0	-1	Reclass to	Research Operations Manager (Jul 2023)
102	200 - COMBINED COURT RELATED OPER	Court Coordinator Eviction Diversion	0	1	1	Create	
103	200 - COMBINED COURT RELATED OPER	Register in Probate	0	1	1	Fund	
104	200 - COMBINED COURT RELATED OPER	Research Operations Manager	0	1	1	Reclass from	Coordinator Researcher Courts (Jul 2023)
105	200 - COMBINED COURT RELATED OPER	Specialist Clerical Courts	79	72	-7	Multiple	9.0 FTE Reclass from Sr. Assistant Clerical (Jan 2023), 16.0 FTE Abolish
106	200 - COMBINED COURT RELATED OPER	Sr Analyst Budget and Management	0	1	1	Reclass from	Analyst Budget & Management (Apr 2023)
107	200 - COMBINED COURT RELATED OPER	Sr Assistant Clerical	17	2	-15	Multiple	9.0 FTE Reclass to Specialist Clerical Courts (Jan 2023), 6.0 FTE Abolish
108	200 - COMBINED COURT RELATED OPER	Sr Mngr Financial	1	0	-1	Retitle to	Sr. Manager Financial-
109	200 - COMBINED COURT RELATED OPER	Sr. Manager Financial-	0	1	1	Retitle from	Sr Mngr Financial
110	200 - COMBINED COURT RELATED OPER	Supervisor Operations Ct-	5	6	1	Create	
111	290 - DEPT OF PRE-TRIAL SERVICES	Court Coordinator Mental Health Treatment	0	1	1	Fund	
112	327 - COUNTY CLERK	Administrative Secretary Legislative Assistant III	0	5	5	Transfer from	County Board
113	327 - COUNTY CLERK	Coordinator Committee	3	4	1	Current Year Create	File 23-551
114	340 - REGISTER OF DEEDS	Deputy Register Deed	1	0	-1	Retitle to	Deputy Register Deeds
115	340 - REGISTER OF DEEDS	Deputy Register Deeds	0	1	1	Retitle from	Deputy Register Deed
116	340 - REGISTER OF DEEDS	Real Estate Examng Lead	1	0	-1	Retitle to	Real Estate Examng Lead
117	340 - REGISTER OF DEEDS	Real Estate Examng Lead	0	1	1	Retitle from	Real Estate Examng Lead
118	370 - OFFICE OF COMPTRROLLER	Assistant Audit	2	1	-1	Abolish	
119	370 - OFFICE OF COMPTRROLLER	Sr Accountant-	0	1	1	Create	
120	370 - OFFICE OF COMPTRROLLER	Supervisor Accounts Payable	0	1	1	Reallocate from	Supervisor Accounts Payable- (Dec. 2022)

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
121	370 - OFFICE OF COMPTROLLER	Supervisor Accounts Payable-	1	0	-1	Reallocate to	Supervisor Accounts Payable (Dec. 2022)
122	400 - SHERIFF	Clerical Assistant I Nm	7	6	-1	Abolish	
123	400 - SHERIFF	Correction Manager	6	7	1	Current Year Create	File 23-410
124	400 - SHERIFF	Correctional Officer I Sheriff Nm	226	225	-1	Reclass to	Non Sworn Investigator (Mar 2023)
125	400 - SHERIFF	Correctional Officer Lieutenant	22	21	-1	Current Year Abolish	File 23-410
126	400 - SHERIFF	Deputy Sheriff I	270	264	-6	Abolish	
127	400 - SHERIFF	Non Sworn Investigator	0	1	1	Reclass from	Correctional Officer I Sherriff Nm (Mar 2023)
128	400 - SHERIFF	Public Safety Officer	31	35	4	Create	
129	400 - SHERIFF	Stores Clerk II	1	0	-1	Abolish	
130	430 - COMMUNITY REINTEGRATION CENTER	Administrative Assistant NR Non-Exempt	0	1	1	Create	
131	430 - COMMUNITY REINTEGRATION CENTER	Administrator Contract	0	1	1	Create	
132	430 - COMMUNITY REINTEGRATION CENTER	Clerical Specialist HOC	9	8	-1	Unfund	
133	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Lieutenant	25	24	-1	Current Year Abolish	File 23-317
134	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Truck Driver	1	0	-1	Abolish	
135	430 - COMMUNITY REINTEGRATION CENTER	Distribution Assistant	1	0	-1	Abolish	
136	430 - COMMUNITY REINTEGRATION CENTER	Heating Equipment Mechanic	2	1	-1	Current Year Abolish	File 23-316
137	430 - COMMUNITY REINTEGRATION CENTER	HVAC Supervisor	0	1	1	Current Year Create	File 23-316
138	430 - COMMUNITY REINTEGRATION CENTER	Institution Complaint Examiner	0	1	1	Current Year Create	File 23-317
139	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Lead	2	1	-1	Unfund	
140	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Manager	0	1	1	Create	
141	430 - COMMUNITY REINTEGRATION CENTER	Laundry Supv	1	0	-1	Abolish	
142	430 - COMMUNITY REINTEGRATION CENTER	Mechanic-	1	0	-1	Reallocate to	Mechanic Fleet (File 22-964)
143	430 - COMMUNITY REINTEGRATION CENTER	Mechanic Fleet	0	1	1	Reallocate from	Mechanic- (File 22-964)
144	430 - COMMUNITY REINTEGRATION CENTER	Plumber	2	1	-1	Current Year Abolish	File 23-318
145	430 - COMMUNITY REINTEGRATION CENTER	Plumber Supervisor	0	1	1	Current Year Create	File 23-318
146	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Oper In Charge	1	0	-1	Reallocate to	Power Plant Operator in Charge (File 23-363)
147	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Operator CRC	0	7	7	Reallocate from	Power Plant Operator Hoc (File 23-363)
148	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Operator Hoc	7	0	-7	Reallocate to	Power Plant Operator CRC (File 23-363)
149	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Operator In Charge	0	1	1	Reallocate from	Power Plant Oper In Charge (File 23-363)
150	450 - DISTRICT ATTORNEY	Accountant 4 Da Un	1	0	-1	Current Year Abolish	File 22-1091
151	450 - DISTRICT ATTORNEY	Accountant III DA Un	1	2	1	Current Year Create	File 22-1091
152	450 - DISTRICT ATTORNEY	Assistant Executive-	0	2	2	Reclass from	1.0 FTE Legal Secretary Nm (Sep 2022), 1.0 FTE Senior Exec Asst Da Nm (Dec 2022)
153	450 - DISTRICT ATTORNEY	Clerical Assistant I Nm	30	0	-30	Multiple	27.0 FTE Reclass to Clerical Assistant II Nm (Dec 2023), 2.0 FTE Abolish and 1.0 FTE Unfund
154	450 - DISTRICT ATTORNEY	Clerical Assistant II Nm	0	27	27	Reclass from	Clerical Assistant I Nm (Dec 2023)
155	450 - DISTRICT ATTORNEY	Deputy Chief Investigator	2	3	1	Create	
156	450 - DISTRICT ATTORNEY	Legal Secretary Nm	1	0	-1	Reclass to	Assistant Executive- (Sept 2022)
157	450 - DISTRICT ATTORNEY	Management Assistant - DA Nm	3	4	1	Create	
158	450 - DISTRICT ATTORNEY	Office Support Assistant I	3	1	-2	Abolish	
159	450 - DISTRICT ATTORNEY	Secretarial Asst Nm	22	23	1	Create	
160	450 - DISTRICT ATTORNEY	Senior Executive Assistant DA Nm	1	0	-1	Reclass to	Assistant Executive- (Sept 2022)
161	450 - DISTRICT ATTORNEY	Victim Witness Advocate	32	33	1	Create	

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
162	480 - EMERGENCY MANAGEMENT	911 Quality Assurance Coord	1	0	-1	Reallocate to	911 Quality Assurance Coord- (File 23-439)
163	480 - EMERGENCY MANAGEMENT	911 Quality Assurance Coord-	0	1	1	Reallocate from	911 Quality Assurance Coord (File 23-439)
164	480 - EMERGENCY MANAGEMENT	911 Training Coordinator	1	0	-1	Reallocate to	911 Training Coordinator- (File 23-439)
165	480 - EMERGENCY MANAGEMENT	911 Training Coordinator-	0	1	1	Reallocate from	911 Training Coordinator (File 23-439)
166	480 - EMERGENCY MANAGEMENT	Command Duty Officer	5	6	1	Create	
167	480 - EMERGENCY MANAGEMENT	Communications Coordinator	0	1	1	Create	
168	480 - EMERGENCY MANAGEMENT	Dispatcher-	17	0	-17	Multiple	16.0 FTE Reallocate to Dispatcher-- (File 23-364), Abolish 1.0 FTE
169	480 - EMERGENCY MANAGEMENT	Dispatcher--	0	16	16	Reallocate from	Dispatcher- (File 23-364)
170	480 - EMERGENCY MANAGEMENT	EMS Quality Assurance Manager	1	0	-1	Retitle to	Quality Assurance Manager - OEM
171	480 - EMERGENCY MANAGEMENT	Quality Assurance Coordinator	0	1	1	Reclass from	Quality Assurance Specialist EMS (Dec 2023)
172	480 - EMERGENCY MANAGEMENT	Quality Assurance Manager - OEM	0	1	1	Retitle from	EMS Quality Assurance Manager
173	480 - EMERGENCY MANAGEMENT	Quality Assurance Specialist EMS	1	0	-1	Reclass to	Quality Assurance Coordinator (Dec 2023)
174	490 - MEDICAL EXAMINER	Assistant Medical Examiner	3	4	1	Current Year Create	File 23-513
175	490 - MEDICAL EXAMINER	Deputy Chief Medical Examiner	2	1	-1	Current Year Abolish	File 23-513
176	490 - MEDICAL EXAMINER	Forensic Chemist	3	4	1	Current Year Create	File 23-241
177	504 - DOT - AIRPORT	Administrative Assistant DOT	1	0	-1	Retitle to	Assistant Administrative
178	504 - DOT - AIRPORT	Airport Maintenance Assistant Superintendent	0	2	2	Retitle from	Airport Maintenance Asst Supervisor
179	504 - DOT - AIRPORT	Airport Maintenance Asst Supervisor	2	0	-2	Retitle to	Airport Maintenance Ass Superintendent
180	504 - DOT - AIRPORT	Airport Maintenance Worker Assistant Nm	10	8	-2	Current Year Abolish	File 23-701
181	504 - DOT - AIRPORT	Assistant Administrative	4	5	1	Retitle from	Admin Asst DOT
182	504 - DOT - AIRPORT	Carpenter	2	1	-1	Current Year Abolish	File 23-817
183	504 - DOT - AIRPORT	Director of Project Management	0	1	1	Create	
184	504 - DOT - AIRPORT	Fire Fighter Apprentice	0	2	2	Retitle from	Firefighter Apprentice
185	504 - DOT - AIRPORT	Firefighter Apprentice	3	0	-3	Retitle to	Fire Fighter Apprentice
186	504 - DOT - AIRPORT	Firefighter Equipment Operations	15	12	-3	Unfund	
187	504 - DOT - AIRPORT	Firefighter Equipment Operator In Charge	0	3	3	Current Year Create	File 22-113
188	504 - DOT - AIRPORT	Loading Dock Attendant	0	2	2	Current Year Create	File 23-701
189	504 - DOT - AIRPORT	Maintenance Financial Services Manager	0	1	1	Retitle from	Manager Financial
190	504 - DOT - AIRPORT	Management Services Coordinator	0	1	1	Reclass from	Mgmt Asst - Tpw (Dec 2022)
191	504 - DOT - AIRPORT	Manager Financial	1	0	-1	Retitle to	Maintenance Supervisor Services Manager
192	504 - DOT - AIRPORT	Manager IT Airport	0	1	1	Reallocate from	Manager IT U (File 22-1144)
193	504 - DOT - AIRPORT	Manager IT U	1	0	-1	Reallocate to	Manager IT Airport (File 22-1144)
194	504 - DOT - AIRPORT	Mgmt Asst - Tpw	1	0	-1	Reclass to	Management Services Coordinator (Dec 2022)
195	504 - DOT - AIRPORT	Plumber Supervisor	0	1	1	Current Year Create	File 23-817
196	509 - DOT - TRANSPORTATION SERVICES	Engineer Nm	4	3	-1	Reclass to	Engineering Project Manager (Jul 2023)
197	509 - DOT - TRANSPORTATION SERVICES	Engineering Project Manager	3	4	1	Reclass From	Engineer Nm (Jul 2023)
198	510 - DOT - HIGHWAY MAINTENANCE	Assistant Highway Maintenance Supervisor	5	4	-1	Current Year Abolish	File 23-822
199	510 - DOT - HIGHWAY MAINTENANCE	Bridge Crew Lead	0	1	1	Current Year Create	File 23-822
200	510 - DOT - HIGHWAY MAINTENANCE	Electrical Mechanic DOT	4	3	-1	Current Year Abolish	File 23-822
201	510 - DOT - HIGHWAY MAINTENANCE	GIS Analyst DOT	0	1	1	Current Year Create	File 23-822
202	510 - DOT - HIGHWAY MAINTENANCE	Highway GIS Supervisor	0	1	1	Current Year Create	File 23-822

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
203	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker II	45	56	11	Retitle from	Highway Maintenance Worker III (Career Ladder)
204	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker III	47	36	-11	Retitle to	Highway Maintenance Worker II (Career Ladder)
205	510 - DOT - HIGHWAY MAINTENANCE	Sr Analyst Gis	1	0	-1	Current Year Abolish	File 23-822
206	510 - DOT - HIGHWAY MAINTENANCE	Transpor And Hiway Maint Supv-	1	0	-1	Retitle to	Transportation and Highway Maintenance Supervisor
207	510 - DOT - HIGHWAY MAINTENANCE	Transportation and Highway Maintenance Supervisor	0	1	1	Retitle From	Transpor And Hiway Maint Supv-
208	530 - FLEET MANAGEMENT	Body and Paint Technician	1	2	1	Create	
209	530 - FLEET MANAGEMENT	Manager Parts	0	1	1	Retitle from	Manager Parts-
210	530 - FLEET MANAGEMENT	Manager Parts-	1	0	-1	Retitle to	Manager Parts
211	530 - FLEET MANAGEMENT	Program Manager	0	1	1	Create	
212	580 - DOT - DIRECTOR'S OFFICE	Director of Public Affairs and Marketing	0	1	1	Create	
213	580 - DOT - DIRECTOR'S OFFICE	Sr Manager Financial-	1	0	-1	Retitle to	Sr. Manager Financial-
214	580 - DOT - DIRECTOR'S OFFICE	Sr. Manager Financial-	0	1	1	Retitle from	Sr Manager Financial-
215	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Accounting Coordinator - DHHS	0	1	1	Reclass from	Auditor - BHS (Dec 2023)
216	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Advance Nurse Prescriber - Psych	3	4	1	Current Year Create	May 2023 Cycle
217	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Budget & Management BHD	1	0	-1	Abolish	
218	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Technical Support	1	0	-1	Current Year Abolish	Mar 2023 Cycle
219	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Administrative	0	1	1	Create	
220	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Administrative BHS	6	8	2	Multiple	1.0 FTE Current Year Create (Jun 2023 Cycle), 1.0 FTE Reclass from Clerk Accounts Receivable
221	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Office	7	3	-4	Multiple	3.0 FTE Abolish (Jun 2023); 1.0 FTE Unfund
222	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Auditor - BHS	1	0	-1	Reclass to	Accounting Coordinator - DHHS (Dec 2023)
223	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Operations Officer Bhd	1	0	-1	Abolish	
224	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Accounts Receivable	2	1	-1	Reclass to	Assistant Administrative BHS
225	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinic Manager	0	1	1	Current Year Create	Mar 2023 Cycle
226	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical Resident Referral Coordinator	2	0	-2	Abolish	
227	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical School Liaison	2	1	-1	Abolish	
228	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinician Emergency Services	45	44	-1	Abolish	
229	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coord Health Care Risk Mngmnt	1	0	-1	Abolish	
230	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Administrative	21	25	4	Current Year Create	Apr 2023 Cycle
231	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Integrated Service	7	8	1	Reclass from	Manager Program (Jan 2023)
232	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Deputy Administrator Community	1	0	-1	Retitle to	Deputy Administrator Operations
233	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Deputy Administrator Operations	0	1	1	Retitle from	Deputy Administrator Community
234	630 - DHHS - BEHAVIORAL HEALTH SERVICES	DHHS Healthcare Informatics Officer	0	1	1	Reclass from	Director Clinical Applications
235	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clincial Program Psych	3	1	-2	Multiple	1.0 FTE Current Year Abolish (Mar 2023); 1.0 FTE Abolish
236	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical	2	1	-1	Abolish	
237	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical Applications	1	0	-1	Reclass to	DHHS Healthcare Informatics Officer
238	630 - DHHS - BEHAVIORAL HEALTH SERVICES	EMDT Prevention Coordinator	0	1	1	Create	
239	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Evaluator Program	2	3	1	Reclass from	Integrated Services Manager (Dec 2023)
240	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Housekeeper	0	2	2	Create	
241	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Intake Manager	0	1	1	Current Year Create	Oct 2022 cycle

Milwaukee County 2023-2024 Full-Time Funded Position Changes

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
242	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager	0	4	4	Reclass from	Reclass from 1.0 FTE Qa Qi Manager (Jan 2023), Reclass from 1.0 FTE Manager Program (Jan 2023), Reclass from Integrated 1.0 FTE Services Manager Si, and Reclass from 1.0 FTE Officer Safety
243	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager Pe	1	0	-1	Reclass to	Program Evaluator
244	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager Si	1	0	-1	Reclass to	Intergrated Services Manager
245	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Credentialing Specialist	0	1	1	Create	
246	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Emergency Service Clinician	2	4	2	Create	
247	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Liason Childrens Court	1	0	-1	Current Year Abolish	Apr 2023 Cycle
248	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Contract Network Svcs	1	0	-1	Reclass to	Manger of Contracts & Network Services
249	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Healthcare Applications Training Support	0	1	1	Reclass from	Manager It Healthcare Apps
250	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Integrated Services	5	6	1	Create	
251	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager It Healthcare Apps	1	0	-1	Reclass to	Manager Healthcare Applications Training Support
252	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager of Contracts & Network Services	0	1	1	Reclass from	Manager Contract Network Svcs
253	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Patient Access	0	1	1	Create	
254	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Program	5	3	-2	Multiple	Reclass to 1.0 FTE Integrated Services Manager (Jan 2023); 1.0 FTE Abolish
255	630 - DHHS - BEHAVIORAL HEALTH SERVICES	MKE Mobile Crisis Lead Peer Specialist	0	1	1	Create	
256	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Officer Safety	1	0	-1	Reclass to	Intergrated Services Manager
257	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Peer Specialist	1	7	6	Create	
258	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Prevention Integration Program Manager	0	1	1	Current Year Create	Dec 2022 Cycle
259	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Project Manager Bhd	0	1	1	Create	
260	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatric Technician and Transporter	0	12	12	Reclass from	Technician Psych
261	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Child Bhd	3	2	-1	Abolish	
262	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Staff	2	1	-1	Current Year Abolish	May 2023 Cycle
263	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychologist	4	4	0	Fund	
264	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Qa Qi Manager	1	0	-1	Reclass to	Integrated Services Manager (Jan 2023)
265	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn	19	21	2	Current Year Create	May 2023 Cycle
266	630 - DHHS - BEHAVIORAL HEALTH SERVICES	RN Educator	3	1	-2	Current Year Abolish	Jan 2023 Cycle
267	630 - DHHS - BEHAVIORAL HEALTH SERVICES	RN Risk Management	1	0	-1	Abolish	
268	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Budget	1	2	1	Create	
269	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Technician Psych	12	0	-12	Reclass to	Psychiatric Technician and Transporter
270	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Workforce Training Development Specialist	0	3	3	Current Year Create	Jan 2023 cycle
271	800 - DEPT HEALTH AND HUMAN SVCS	Adm Coord Alco Drug Prog	1	0	-1	Reclass to	Program Supervisor (Dec 2022)
272	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Coordinator	2	1	-1	Reclass to	Program Supervisor (Dec 2022)
273	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Advanced Professional	8	12	4	Current Year Create	File 23-505
274	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional	46	45	-1	Current Year Abolish	File 23-506
275	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisor Options Counseling	5	6	1	Current Year Create	File 23-505
276	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisory I&A	1	2	1	Current Year Create	File 23-504
277	800 - DEPT HEALTH AND HUMAN SVCS	Analyst Financial	1	0	-1	Retitle to	Financial Analyst
278	800 - DEPT HEALTH AND HUMAN SVCS	APS Supervisor	2	3	1	Current Year Create	File 22-954
279	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative Housing Homeless	1	0	-1	Reclass to	Deputy Admin (Dec 2022)
280	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative P	3	4	1	Create	
281	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Housing and Development Coordinator	1	0	-1	Reclass to	Housing Supervisor (Dec 2022)

Milwaukee County 2023-2024 Full-Time Funded Position Changes

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
282	800 - DEPT HEALTH AND HUMAN SVCS	Caregiver Support Specialist	0	1	1	Current Year Create	File 23-613
283	800 - DEPT HEALTH AND HUMAN SVCS	CDBG and Home Repair Project Coordinator	0	1	1	Reclass from	Clerical Specialist (Jan 2023)
284	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Specialist	14	19	5	Create	
285	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Specialist	1	0	-1	Reclass to	CDBG and Home Repair Project Coordinator (Jan 2023)
286	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Specialist DHS	2	3	1	Current Year Create	File 23-693
287	800 - DEPT HEALTH AND HUMAN SVCS	Communications Public Info Manager	1	0	-1	Retitle to	Director Communication
288	800 - DEPT HEALTH AND HUMAN SVCS	Community Intervention Specialist DHHS	22	26	4	Current Year Create	File 23-152
289	800 - DEPT HEALTH AND HUMAN SVCS	CSS Unit Director	0	1	1	Create	
290	800 - DEPT HEALTH AND HUMAN SVCS	Deputy Administrator Outreach Services	0	1	1	Retitle from	Deputy Administrator
291	800 - DEPT HEALTH AND HUMAN SVCS	Director Children's Disability Programs	0	1	1	Reallocate from	Program Manager Children's Services (File 23-238)
292	800 - DEPT HEALTH AND HUMAN SVCS	Director Communication	0	1	1	Retitle from	Communications Public Info Manager
293	800 - DEPT HEALTH AND HUMAN SVCS	Director Community Supervision Courts	0	1	1	Reclass from	Deputy Admin (Jan 2023)
294	800 - DEPT HEALTH AND HUMAN SVCS	Disabilities Services Coordinator	6	0	-6	Multiple	5.0 FTE Reclass to Supervisor Children's Disability Programs (Apr 2023), 1.0 FTE Abolish
295	800 - DEPT HEALTH AND HUMAN SVCS	EMDT Prevention Coordinator	0	1	1	Current Year Create	File 23-341
296	800 - DEPT HEALTH AND HUMAN SVCS	Executive Director Child Support	1	0	-1	Abolish	
297	800 - DEPT HEALTH AND HUMAN SVCS	Financial Analyst	0	1	1	Retitle from	Analyst Financial
298	800 - DEPT HEALTH AND HUMAN SVCS	Grant Accountant	1	0	-1	Abolish	
299	800 - DEPT HEALTH AND HUMAN SVCS	Housing Program Assistant Rent Assistant Nm	9	8	-1	Abolish	
300	800 - DEPT HEALTH AND HUMAN SVCS	Housing Supervisor	0	3	3	Multiple	2.0 FTE Current Year Create (File 22-1080) and 1.0 FTE Reclass from Asst Houing Dev Coordinator (Dec 2022)
301	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Aging BI Sp Nm	0	1	1	Create	
302	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker Nm	23	25	2	Create	
303	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker-Juvenile Justice Nm	62	60	-2	Abolish	
304	800 - DEPT HEALTH AND HUMAN SVCS	Human Services Supv	8	0	-8	Reallocate to	Supervisor Community Supervision and Courts (File 23-441)
305	800 - DEPT HEALTH AND HUMAN SVCS	Lead Community Intervention Specialist	4	8	4	Multiple	3.0 FTE Reclass from Community Intervention Specialist (Dec 2022) and 1.0 FTE Create
306	800 - DEPT HEALTH AND HUMAN SVCS	Lead Housing Program Asst - Rent Asst	0	1	1	Create	
307	800 - DEPT HEALTH AND HUMAN SVCS	Manager Contract	1	2	1	Create	
308	800 - DEPT HEALTH AND HUMAN SVCS	Manager of Community Supervision & Courts	0	2	2	Reallocate from	Secretarial Manager (File 23-359)
309	800 - DEPT HEALTH AND HUMAN SVCS	Office Support Assistant II Nm	28	29	1	Current Year Create	File 23-505
310	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager	1	0	-1	Abolish	
311	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Children's Services	1	0	-1	Reallocate to	Director Children's Disability Programs (File 23-238)
312	800 - DEPT HEALTH AND HUMAN SVCS	Program Supervisor	0	3	3	Multiple	1.0 FTE Reclass from Adm Coord Alco Drug Prog (Dec 2022), 1.0 FTE Reclass from Administrative Coordinator (Dec 2022) and 1.0 FTE Create
313	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager	1	0	-1	Unfund	
314	800 - DEPT HEALTH AND HUMAN SVCS	Provider Network Coordinator	1	0	-1	Reclass to	Provider Network Supervisor (Jul 2023)
315	800 - DEPT HEALTH AND HUMAN SVCS	Provider Network Supervisor	0	1	1	Reclass from	Provider Network Coordinator (Jul 2023)
316	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Coordinator	2	3	1	Create	
317	800 - DEPT HEALTH AND HUMAN SVCS	Registered Dietitian	0	1	1	Current Year Create	File 23-149
318	800 - DEPT HEALTH AND HUMAN SVCS	RN II - Department on Aging	1	0	-1	Abolish	
319	800 - DEPT HEALTH AND HUMAN SVCS	Secretarial Manager	2	0	-2	Reallocate to	Manager of Community Supervision & Courts (File 23-359)
320	800 - DEPT HEALTH AND HUMAN SVCS	Senior Grants Analyst - DHHS	0	1	1	Create	

Milwaukee County 2023-2024 Full-Time Funded Position Changes

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
321	800 - DEPT HEALTH AND HUMAN SVCS	Specialist Dementia Care	2	3	1	Current Year Create	File 23-506
322	800 - DEPT HEALTH AND HUMAN SVCS	Sr Accountant	0	2	2	Multiple	1.0 FTE Fund, 1.0 FTE Create
323	800 - DEPT HEALTH AND HUMAN SVCS	Superintendent Juv Detention	1	0	-1	Reallocate to	Superintendent Youth Detention (File 23-240)
324	800 - DEPT HEALTH AND HUMAN SVCS	Superintendent Youth Detention	0	1	1	Reallocate from	Superintendent Juv Detention (File 23-240)
325	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Children's Disability Programs	0	5	5	Reclass from	Disabilities Services Coordinator (Apr 2023)
326	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Community Supervision & Courts	0	8	8	Reallocate from	Human Services Supv (File 23-441)
327	900 - PARKS DEPARTMENT	AOC Project Manager	0	1	1	Current Year Create	File 23-109
328	900 - PARKS DEPARTMENT	Aquatic Recruitment & Administrative Coordinator	0	1	1	Create	
329	900 - PARKS DEPARTMENT	Assistant Golf Services Manager	0	1	1	Reclass from	Park Unit Coordinator I Concession (Sep 2023)
330	900 - PARKS DEPARTMENT	Budget Mgr - Parks	1	0	-1	Current Year Abolish	File 22-1104
331	900 - PARKS DEPARTMENT	Carpenter	3	4	1	Create	
332	900 - PARKS DEPARTMENT	Comm Center Supv	2	0	-2	Reclass to	Recreation Program Supervisor (May 2023)
333	900 - PARKS DEPARTMENT	Community Center Manager	2	1	-1	Reclass to	Recreation Program Manager (Sep 2022)
334	900 - PARKS DEPARTMENT	Community Engagement Coordinator	0	3	3	Create	
335	900 - PARKS DEPARTMENT	Financial Manager Parks	0	1	1	Current Year Create	File 22-1104
336	900 - PARKS DEPARTMENT	Grant Compliance Coordinator - Parks	0	1	1	Create	
337	900 - PARKS DEPARTMENT	Heating Equipment Mechanic	1	2	1	Create	
338	900 - PARKS DEPARTMENT	Horticultural-Supervisor	2	1	-1	Retitle to	Horticulturist Supervisor
339	900 - PARKS DEPARTMENT	Horticulturist Supervisor	0	1	1	Retitle from	Horticultural-Supervisor
340	900 - PARKS DEPARTMENT	Ice Rink & Recreation Center Manager	0	1	1	Reclass from	Park Unit Coordinator II (May 2023)
341	900 - PARKS DEPARTMENT	Landscape Architect/Engineer Supervisor - Parks	0	1	1	Create	
342	900 - PARKS DEPARTMENT	Lead Park Ranger	8	9	1	Create	
343	900 - PARKS DEPARTMENT	Natural Resource Tech	0	26	26	Reallocate from	Natural Resource Technician (File 23-660)
344	900 - PARKS DEPARTMENT	Natural Resource Technician	26	0	-26	Reallocate to	Natural Resource Tech (File 23-660)
345	900 - PARKS DEPARTMENT	Natural Resources Coord	0	5	5	Reallocate from	Natural Resources Coordinator (File 23-659)
346	900 - PARKS DEPARTMENT	Natural Resources Coordinator	5	0	-5	Reallocate to	Natural Resources Coord (File 23-659)
347	900 - PARKS DEPARTMENT	Office Assistant III	12	15	3	Create	
348	900 - PARKS DEPARTMENT	Park Maint Worker 2 IC	0	34	34	Multiple	32.0 FTE Reallocation from Park Maintenance Worker II In-Charge (File 23-661), 2.0 FTE Create
349	900 - PARKS DEPARTMENT	Park Maintenance Worker Assistant	2	1	-1	Reclass to	Restoration Ecologist (Jul 2023)
350	900 - PARKS DEPARTMENT	Park Maintenance Worker II In-Charge	36	4	-32	Reallocate to	Park Maint Worker 2 IC (File 23-661)
351	900 - PARKS DEPARTMENT	Park Naturalist	0	6	6	Retitle from	Parks Naturalist
352	900 - PARKS DEPARTMENT	Park Naturalist Interpretive Education	0	1	1	Retitle from	Parks Naturalist Interp Ed
353	900 - PARKS DEPARTMENT	Park Unit Coordinator I Concession	0	2	2	Multiple	Retitle from 2.0 FTE Park Unit Coordinator II Concession (Career Ladder); Reclass to 1.0 FTE Assistant Golf Services Manager (Sep 2023)
354	900 - PARKS DEPARTMENT	Park Unit Coordinator I Golf	1	0	-1	Unfund	
355	900 - PARKS DEPARTMENT	Park Unit Coordinator II	18	0	-18	Multiple	1.0 FTE Reclass to Ice Rink & Recreation Center Mgr (May 2023) and 17.0 FTE Reallocation to Parks Unit Coordinator (File 23-670)
356	900 - PARKS DEPARTMENT	Park Unit Coordinator II Concession	5	3	-2	Retitle to	Park Unit Coordinator I Concession (Career Ladder)
357	900 - PARKS DEPARTMENT	Parks Maintenance Worker	0	28	28	Reallocate from	27.0 FTE Reallocate from Parks Maintenance Worker Nm (File 23-667); 1.0 FTE Create
358	900 - PARKS DEPARTMENT	Parks Maintenance Worker Nm	29	2	-27	Reallocate to	Parks Maintenance Worker (File 23-667)
359	900 - PARKS DEPARTMENT	Parks Naturalist	6	0	-6	Retitle to	Park Naturalist

Milwaukee County 2023-2024 Full-Time Funded Position Changes

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
360	900 - PARKS DEPARTMENT	Parks Naturalist Interp Ed	1	0	-1	Retitle to	Park Naturalist Interpretive Education
361	900 - PARKS DEPARTMENT	Parks Unit Coordinator	0	17	17	Reallocate from	Park Unit Coordinator II (File 23-670)
362	900 - PARKS DEPARTMENT	Recreation Program Supervisor	0	2	2	Reclass from	Comm Center Supv (May 2023)
363	900 - PARKS DEPARTMENT	Recreational Program Manager	0	1	1	Reclass from	Communication Center Manager (Sep 2022)
364	900 - PARKS DEPARTMENT	Reforestation Coordinator	0	1	1	Current Year Create	File 23-109
365	900 - PARKS DEPARTMENT	Restoration Ecologist	1	2	1	Reclass from	Park Maintenance Worker Assistant (Jul 2023)
366	900 - PARKS DEPARTMENT	Special Projects Coordinator	0	1	1	Current Year Create	File 23-109
367	950 - ZOOLOGICAL DEPARTMENT	Administrative Assistant (Safety & Security)	0	1	1	Create	
368	950 - ZOOLOGICAL DEPARTMENT	Associate Veterinarian	0	2	2	Multiple	1.0 FTE Create (File 23-291) and 1.0 FTE Reallocate from Staff Veterinarian- (File 23-361)
369	950 - ZOOLOGICAL DEPARTMENT	Coordinator Marketing Specialist Events	1	0	-1	Reclass to	Marketing & Events Manager (Dec 2022)
370	950 - ZOOLOGICAL DEPARTMENT	EVS Supervisor	0	1	1	Retitle from	Evs Supervisor
371	950 - ZOOLOGICAL DEPARTMENT	Evs Supervisor	1	0	-1	Retitle to	EVS Supervisor
372	950 - ZOOLOGICAL DEPARTMENT	Manager Accounting-	0	1	1	Fund	
373	950 - ZOOLOGICAL DEPARTMENT	Marketing & Events Manager	0	1	1	Reclass from	Coordinator of Marketing Spec Events (Dec 2022)
374	950 - ZOOLOGICAL DEPARTMENT	Staff Veterinarian-	1	0	-1	Reallocate to	Associate Veterinarian (File 23-361)
375	950 - ZOOLOGICAL DEPARTMENT	Zoo Maintenance Worker	0	6	6	Reallocate from	Zoo Maintenance Worker- (File 23-362)
376	950 - ZOOLOGICAL DEPARTMENT	Zoo Maintenance Worker-	6	0	-6	Reallocate to	Zoo Maintenance Worker (File 23-362)

2024 Recommended Budget New Position Creates

Line	Department	Title	Action	FTE	Pay Grade	Min Sal	Max Sal	Sal+SS
1	114 - HUMAN RESOURCES	Deputy Director Retirement Plan Services	Create	1	37M	\$93,838	\$111,612	\$102,993
2	114 - HUMAN RESOURCES	Diversity, Equity & Inclusion Director	Create	1	902E	\$91,889	\$136,114	\$102,078
3	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician Lead	Create	1	5442	\$100,985	\$100,985	\$107,494
4	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Heating and Ventilating Specialist	Create	1	24M	\$55,712	\$64,871	\$65,753
5	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Maintenance Technician	Create	1	18	\$46,636	\$53,280	\$51,927
6	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Contract Compliance	Create	1	33M	\$78,747	\$93,838	\$98,464
7	116 - DAS - IMSD	Business Intelligence Analyst II	Create	1	35M	\$85,601	\$102,012	\$101,073
8	116 - DAS - IMSD	Business Intelligence Analyst III	Create	1	28D	\$79,732	\$98,386	\$105,531
9	116 - DAS - IMSD	Data Delivery Manager III	Create	1	36M	\$89,709	\$106,162	\$110,692
10	116 - DAS - IMSD	Data Engineer III	Create	1	36M	\$89,709	\$106,162	\$110,692
11	116 - DAS - IMSD	Desktop Support I	Create	2	22M	\$52,232	\$60,218	\$117,909
12	116 - DAS - IMSD	IT Business Relationship Manager	Create	1	917E	\$92,371	\$120,059	\$123,205
13	116 - DAS - IMSD	Service Desk II	Create	2	25M	\$57,808	\$65,731	\$124,442
14	116 - DAS - IMSD	System Security Engineer	Create	1	34M	\$82,184	\$97,883	\$96,307
15	116 - DAS - IMSD	Telecom Analyst	Create	1	34M	\$82,184	\$97,883	\$87,755
16	117 - DAS - RISK MANAGEMENT	Subrogation Specialist	Create	1	22	\$53,280	\$61,413	\$67,080
17	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Administrative-	Create	1	22M	\$52,232	\$60,218	\$60,872
18	118 - STRATEGY, BUDGET, AND PERFORMANCE	Grant & Project Analyst	Create	1	28M	\$64,871	\$75,351	\$76,368
19	200 - COMBINED COURT RELATED OPER	Commissioner Circuit Court	Create	1	34Z	\$53,783	\$130,853	\$60,214
20	200 - COMBINED COURT RELATED OPER	Coordinator Court	Create	1	29M	\$65,731	\$78,747	\$72,136
21	200 - COMBINED COURT RELATED OPER	Court Coordinator Eviction Diversion	Create	1	29M	\$65,731	\$78,747	\$75,538
22	200 - COMBINED COURT RELATED OPER	Supervisor Operations Ct-	Create	1	24M	\$55,712	\$64,871	\$64,907
23	370 - OFFICE OF COMPROLLER	Sr Accountant-	Create	1	28M	\$64,871	\$75,351	\$76,946
24	400 - SHERIFF	Public Safety Officer	Create	4	07Z1	\$36,764	\$40,809	\$161,352
25	430 - COMMUNITY REINTEGRATION CENTER	Administrative Assistant NR Non-Exempt	Create	1	06PM	\$40,495	\$51,918	\$51,917
26	430 - COMMUNITY REINTEGRATION CENTER	Administrator Contract	Create	1	917E	\$92,371	\$120,059	\$101,375
27	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Manager	Create	1	27M	\$62,063	\$71,893	\$78,894
28	450 - DISTRICT ATTORNEY	Deputy Chief Investigator	Create	1	36M	\$89,709	\$106,162	\$102,975
29	450 - DISTRICT ATTORNEY	Management Assistant - DA Nm	Create	1	06Z2	\$44,854	\$51,918	\$50,683
30	450 - DISTRICT ATTORNEY	Secretarial Asst Nm	Create	1	17	\$45,253	\$51,247	\$46,449
31	450 - DISTRICT ATTORNEY	Victim Witness Advocate	Create	1	23M	\$54,370	\$62,419	\$61,656
32	480 - EMERGENCY MANAGEMENT	Command Duty Officer	Create	1	17H	\$47,747	\$55,272	\$53,948
33	480 - EMERGENCY MANAGEMENT	Communications Coordinator	Create	1	22	\$53,280	\$61,413	\$64,908
34	504 - DOT - AIRPORT	Director of Project Management	Create	1	903E	\$115,448	\$141,040	\$154,806
35	530 - FLEET MANAGEMENT	Body and Paint Technician	Create	1	22	\$53,280	\$61,413	\$58,478
36	530 - FLEET MANAGEMENT	Program Manager	Create	1	32M	\$75,351	\$89,709	\$95,771
37	580 - DOT - DIRECTOR'S OFFICE	Director of Public Affairs and Marketing	Create	1	902E	\$91,889	\$136,114	\$100,858
38	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Administrative	Create	1	06PM	\$40,495	\$51,918	\$44,878
39	630 - DHHS - BEHAVIORAL HEALTH SERVICES	EMDT Prevention Coordinator	Create	1	29M	\$65,731	\$78,747	\$72,136
40	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Housekeeper	Create	2	A014	\$30,350	\$42,758	\$80,653
41	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Credentialing Specialist	Create	1	P010	\$52,840	\$79,753	\$72,756

2024 Recommended Budget New Position Creates

Line	Department	Title	Action	FTE	Pay Grade	Min Sal	Max Sal	Sal+SS
42	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Emergency Service Clinician	Create	2	P012	\$61,643	\$91,176	\$145,512
43	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Integrated Services	Create	1	M009	\$57,850	\$93,880	\$83,258
44	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Patient Access	Create	1	M005	\$42,507	\$63,781	\$60,613
45	630 - DHHS - BEHAVIORAL HEALTH SERVICES	MKE Mobile Crisis Lead Peer Specialist	Create	1	P010	\$52,840	\$79,753	\$65,857
46	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Peer Specialist	Create	6	P006	\$38,839	\$56,320	\$305,503
47	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Project Manager Bhd	Create	1	P011	\$57,074	\$86,104	\$73,473
48	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Budget	Create	1	P011	\$57,074	\$86,104	\$73,332
49	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative P	Create	1	06P	\$41,291	\$52,945	\$51,708
50	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Specialist	Create	5	16J	\$40,327	\$49,361	\$221,285
51	800 - DEPT HEALTH AND HUMAN SVCS	CSS Unit Director	Create	1	901E	\$72,501	\$106,120	\$116,364
52	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Aging BI Sp Nm	Create	1	16Z4	\$46,364	\$63,676	\$60,378
53	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker Nm	Create	2	16Z4	\$46,364	\$63,676	\$122,522
54	800 - DEPT HEALTH AND HUMAN SVCS	Lead Housing Program Asst - Rent Asst	Create	1	27	\$63,299	\$75,519	\$76,171
55	800 - DEPT HEALTH AND HUMAN SVCS	Manager Contract	Create	1	901E	\$72,501	\$106,120	\$90,323
56	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Coordinator	Create	1	26	\$61,140	\$72,291	\$67,090
57	800 - DEPT HEALTH AND HUMAN SVCS	Senior Grants Analyst - DHHS	Create	1	33JM	\$68,833	\$93,838	\$91,954
58	900 - PARKS DEPARTMENT	Aquatic Recruitment & Administrative Coordinator	Create	1	22M	\$52,232	\$60,218	\$57,327
59	900 - PARKS DEPARTMENT	Carpenter	Create	1	5402	\$79,669	\$81,492	\$84,853
60	900 - PARKS DEPARTMENT	Community Engagement Coordinator	Create	3	23M	\$54,370	\$62,419	\$179,025
61	900 - PARKS DEPARTMENT	Grant Compliance Coordinator - Parks	Create	1	24	\$56,823	\$66,150	\$62,350
62	900 - PARKS DEPARTMENT	Heating Equipment Mechanic	Create	1	5425	\$91,176	\$98,491	\$97,103
63	900 - PARKS DEPARTMENT	Landscape Architect/Engineer Supervisor - Parks	Create	1	35M	\$85,601	\$102,012	\$109,762
64	900 - PARKS DEPARTMENT	Lead Park Ranger	Create	1	05P	\$38,063	\$48,795	\$41,770
65	900 - PARKS DEPARTMENT	Office Assistant III	Create	3	14	\$41,606	\$46,636	\$136,995
66	950 - ZOOLOGICAL DEPARTMENT	Administrative Assistant (Safety & Security)	Create	1	06P	\$41,291	\$52,945	\$50,889
67	800 - DEPT HEALTH AND HUMAN SVCS	Lead Community Intervention Specialist	Create	1	27	\$63,299	\$75,519	\$80,498
68	800 - DEPT HEALTH AND HUMAN SVCS	Program Supervisor	Create	1	31M	\$71,893	\$85,601	\$86,427
69	800 - DEPT HEALTH AND HUMAN SVCS	Sr Accountant	Create	1	P010	\$52,840	\$79,753	\$86,361
70	900 - PARKS DEPARTMENT	Park Maint Worker 2 IC	Create	2	20	\$49,361	\$57,284	\$108,320
71	950 - ZOOLOGICAL DEPARTMENT	Associate Veterinarian	Create	1	915E	\$72,522	\$94,257	\$88,908

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1	100 - COUNTY BOARD	Administrative Secretary Chief of Staff	FT - Range	919E	NR	FUNDED	1	1	\$117,713	\$9,005	\$126,718
2	100 - COUNTY BOARD	Administrative Secretary I - Office Assistant I Hourly	Hourly	06M	NR	FUNDED			\$29,927	\$2,289	\$32,216
3	100 - COUNTY BOARD	County Boarc Supervisor 1st Vice	Elected - CB	5512	CB	FUNDED	1	1	\$29,951	\$2,291	\$32,242
4	100 - COUNTY BOARD	County Boarc Supervisor 2nd Vice	Elected - CB	5512	CB	FUNDED	1	1	\$29,951	\$2,291	\$32,242
5	100 - COUNTY BOARD	County Board Chairperson	Elected - CB	5514	CB	FUNDED	1	1	\$44,928	\$3,437	\$48,365
6	100 - COUNTY BOARD	County Board Finance Chair	Elected - CB	5513	CB	FUNDED	1	1	\$37,439	\$2,864	\$40,303
7	100 - COUNTY BOARD	County Board Supervisor	Elected - CB	5512	CB	FUNDED	14	14	\$419,314	\$32,074	\$451,388
8	100 - COUNTY BOARD	Deputy Chief Staff	FT - Range	901E	NR	FUNDED	1	1	\$73,919	\$5,655	\$79,574
9	100 - COUNTY BOARD	Intern Student	Hourly	01IM	NR	FUNDED			\$26,381	\$2,019	\$28,400
10	100 - COUNTY BOARD	Salary Adjustment	Non-Position		NP	FUNDED			\$1	\$0	\$1
11	100 - COUNTY BOARD	Specialist Constituent Service	FT - Range	18M	NR	FUNDED	3	3	\$139,884	\$10,701	\$150,585
12	100 - COUNTY BOARD	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$55,231)	(\$4,225)	(\$59,456)
13	103 - GOVERNMENT AFFAIRS	Government Affairs Director	FT - Range	916E	NR	FUNDED	1	1	\$108,208	\$8,278	\$116,486
14	103 - GOVERNMENT AFFAIRS	Liaison Governmt Affairs	FT - Range	916E	NR	FUNDED	1	1	\$91,766	\$7,021	\$98,787
15	109 - OFFICE OF EQUITY	Administrative Assistant	FT - Range	06P	NR	FUNDED	1	1	\$48,284	\$3,694	\$51,978
16	109 - OFFICE OF EQUITY	Chief Equity Officer	FT - Range	903E	NR	FUNDED	1	1	\$120,546	\$9,222	\$129,768
17	109 - OFFICE OF EQUITY	Communications Manager	FT - Range	32M	NR	FUNDED	1	1	\$83,794	\$6,410	\$90,204
18	109 - OFFICE OF EQUITY	Community Engagement Manager	FT - Range	32M	NR	FUNDED	1	1	\$83,794	\$6,410	\$90,204
19	109 - OFFICE OF EQUITY	Director of Equity Operations	FT - Range	902E	NR	FUNDED	1	1	\$104,807	\$8,018	\$112,825
20	109 - OFFICE OF EQUITY	Equity Research & Program Mgr	FT - Range	32M	NR	UNFUNDED	1	1	\$0	\$0	\$0
21	109 - OFFICE OF EQUITY	Information and Outreach Coordinator	FT - Range	27	NR	UNFUNDED	1	1	\$0	\$0	\$0
22	109 - OFFICE OF EQUITY	Intern Student	Hourly	01IM	NR	FUNDED			\$13,718	\$1,050	\$14,768
23	109 - OFFICE OF EQUITY	Research Advocacy Manager	FT - Range	32M	NR	FUNDED	1	1	\$82,703	\$6,327	\$89,030
24	109 - OFFICE OF EQUITY	Sr Program Manager	FT - Range	32M	NR	FUNDED	1	1	\$83,794	\$6,410	\$90,204
25	109 - OFFICE OF EQUITY	Sr. Equity Policy Manager	FT - Range	32M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
26	109 - OFFICE OF EQUITY	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$33,341)	(\$2,550)	(\$35,891)
27	110 - COUNTY EXECUTIVE	Chief Of Staff	FT - Range	903E	NR	FUNDED	1	1	\$143,805	\$11,001	\$154,806
28	110 - COUNTY EXECUTIVE	Communication Specialist CEX	FT - Range	901E	NR	FUNDED	1	1	\$73,919	\$5,655	\$79,574
29	110 - COUNTY EXECUTIVE	County Executive	Elected	5505	EL	FUNDED	1	1	\$137,126	\$10,490	\$147,616
30	110 - COUNTY EXECUTIVE	Deputy Chief Staff	FT - Range	901E	NR	FUNDED	1	1	\$92,768	\$7,097	\$99,865
31	110 - COUNTY EXECUTIVE	Director Communication	FT - Range	901E	NR	FUNDED	1	1	\$88,241	\$6,750	\$94,991
32	110 - COUNTY EXECUTIVE	Director Community Relation	FT - Range	901E	NR	FUNDED	1	1	\$81,745	\$6,253	\$87,998
33	110 - COUNTY EXECUTIVE	Director of Legislative Affairs	FT - Range	901E	NR	FUNDED	1	1	\$80,175	\$6,134	\$86,309
34	110 - COUNTY EXECUTIVE	Intern Student	Hourly	01IM	NR	FUNDED			\$24,363	\$1,863	\$26,226
35	110 - COUNTY EXECUTIVE	Public Affairs Director	FT - Range	901E	NR	FUNDED	1	1	\$103,826	\$7,942	\$111,768
36	110 - COUNTY EXECUTIVE	Salary Adjustment	Non-Position		NP	FUNDED			\$7,190	\$550	\$7,740
37	110 - COUNTY EXECUTIVE	Sr Constituent Services Specialist	FT - Range	28M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
38	110 - COUNTY EXECUTIVE	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$13,126)	(\$1,004)	(\$14,130)
39	112 - PRB, CSC, ETHICS BOARD	Administrative PRB & Ehtics Board	FT - Range	915E	NR	FUNDED	1	1	\$88,720	\$6,787	\$95,507

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
40	112 - PRB, CSC, ETHICS BOARD	Assistant Administrative	FT - Range	06PM	NR	FUNDED	1	1	\$45,232	\$3,460	\$48,692
41	112 - PRB, CSC, ETHICS BOARD	Civil Service Commission Member	Hourly	559M	EL	FUNDED			\$9,331	\$714	\$10,045
42	112 - PRB, CSC, ETHICS BOARD	Paralegal Nm	FT - Range	19Z2	NR	FUNDED	1	1	\$55,047	\$4,211	\$59,258
43	112 - PRB, CSC, ETHICS BOARD	Prb Member	Hourly	55CM	EL	FUNDED			\$17,433	\$1,334	\$18,767
44	112 - PRB, CSC, ETHICS BOARD	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$6,458)	(\$494)	(\$6,952)
45	113 - CORPORATION COUNSEL	Assistant Corporation Counsel	FT - Steps	34Z	NR	FUNDED	13	13	\$1,340,463	\$102,545	\$1,443,008
46	113 - CORPORATION COUNSEL	Assistant Legal	FT - Range	20M	NR	FUNDED	1	1	\$49,837	\$3,813	\$53,650
47	113 - CORPORATION COUNSEL	Chief Corporate Counsel	FT - Range	904E	NR	FUNDED	1	1	\$173,189	\$11,625	\$184,814
48	113 - CORPORATION COUNSEL	Deputy Corporation Counsel	FT - Range	37AM	NR	FUNDED	2	2	\$293,888	\$22,484	\$316,372
49	113 - CORPORATION COUNSEL	Paralegal	FT - Range	24M	NR	FUNDED	8	8	\$494,481	\$37,829	\$532,310
50	113 - CORPORATION COUNSEL	Sr Coordinator Office-	FT - Range	24	NR	FUNDED	1	1	\$81,945	\$6,269	\$88,214
51	113 - CORPORATION COUNSEL	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$72,560)	(\$5,551)	(\$78,111)
52	114 - HUMAN RESOURCES	Analyst Data Quality Retire	FT - Range	25M	NR	FUNDED	1	1	\$63,260	\$4,839	\$68,099
53	114 - HUMAN RESOURCES	Analyst Financial Retirement	FT - Range	29M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
54	114 - HUMAN RESOURCES	Analyst Retirement	FT - Range	21M	NR	FUNDED	3	3	\$161,940	\$12,389	\$174,329
55	114 - HUMAN RESOURCES	Assistant Administrative HR	FT - Range	18M	NR	FUNDED	1	1	\$47,958	\$3,668	\$51,626
56	114 - HUMAN RESOURCES	Assistant Compensation/Hris	FT - Range	06PM	NR	FUNDED	1	1	\$42,725	\$3,269	\$45,994
57	114 - HUMAN RESOURCES	Assistant Employment	FT - Range	06PM	NR	FUNDED	2	2	\$91,336	\$6,986	\$98,322
58	114 - HUMAN RESOURCES	Chief Human Resources Officer	FT - Range	904E	NR	FUNDED	1	1	\$160,992	\$11,448	\$172,440
59	114 - HUMAN RESOURCES	Clerical Specialist HR - ERS (NR)	FT - Range	05PM	NR	FUNDED	1	1	\$40,719	\$3,115	\$43,834
60	114 - HUMAN RESOURCES	Clerical Specialist HR (NR)	FT - Range	05PM	NR	FUNDED	1	1	\$40,719	\$3,115	\$43,834
61	114 - HUMAN RESOURCES	Coordinator Employee Training	FT - Range	22	NR	FUNDED	1	1	\$54,322	\$4,156	\$58,478
62	114 - HUMAN RESOURCES	Coordinator LMS Training	FT - Range	28M	NR	FUNDED	1	1	\$66,137	\$5,060	\$71,197
63	114 - HUMAN RESOURCES	Coordinator Office Administration	FT - Range	20M	NR	FUNDED	1	1	\$53,900	\$4,124	\$58,024
64	114 - HUMAN RESOURCES	Coordinator Wellness	FT - Range	29M	NR	FUNDED	1	1	\$76,819	\$5,877	\$82,696
65	114 - HUMAN RESOURCES	Data Analytics Coordinator	FT - Range	30M	NR	FUNDED	1	1	\$70,170	\$5,368	\$75,538
66	114 - HUMAN RESOURCES	Deputy Director Retirement Plan Services	FT - Range	37M	NR	FUNDED	1	1	\$95,674	\$7,319	\$102,993
67	114 - HUMAN RESOURCES	Director Employee Relations-	FT - Range	903E	NR	FUNDED	1	1	\$143,696	\$10,993	\$154,689
68	114 - HUMAN RESOURCES	Director HR Operations and Talent Acquisitions	FT - Range	903E	NR	FUNDED	1	1	\$143,696	\$10,993	\$154,689
69	114 - HUMAN RESOURCES	Director Of Benefits	FT - Range	903E	NR	FUNDED	1	1	\$143,696	\$10,993	\$154,689
70	114 - HUMAN RESOURCES	Director of Compensation and HRIS	FT - Range	903E	NR	FUNDED	1	1	\$143,696	\$10,993	\$154,689
71	114 - HUMAN RESOURCES	Director Retire Plan Services	FT - Range	903E	NR	FUNDED	1	1	\$143,696	\$10,993	\$154,689
72	114 - HUMAN RESOURCES	Diversity Recruiter	FT - Range	30M	NR	FUNDED	2	2	\$140,340	\$10,736	\$151,076
73	114 - HUMAN RESOURCES	Diversity, Equity & Inclusion Director	FT - Range	902E	NR	FUNDED	1	1	\$94,824	\$7,254	\$102,078
74	114 - HUMAN RESOURCES	Employee Engagement Coordinator	FT - Range	33M	NR	FUNDED	1	1	\$87,260	\$6,675	\$93,935
75	114 - HUMAN RESOURCES	Hr Analyst	FT - Range	29M	NR	FUNDED	1	1	\$70,170	\$5,368	\$75,538
76	114 - HUMAN RESOURCES	HR Generalist	FT - Range	22	NR	FUNDED	2	2	\$119,074	\$9,108	\$128,182
77	114 - HUMAN RESOURCES	HR Program Manager Divisions Inc Engineering Perf	FT - Range	33M	NR	FUNDED	1	1	\$87,260	\$6,675	\$93,935
78	114 - HUMAN RESOURCES	Human Resource Analyst II - Employee Benefit	FT - Range	22M	NR	FUNDED	2	2	\$112,699	\$8,621	\$121,320

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
79	114 - HUMAN RESOURCES	Human Resource Business Partner	FT - Range	32M	NR	FUNDED	7	7	\$562,038	\$42,997	\$605,035
80	114 - HUMAN RESOURCES	Info System Retirement Manager	FT - Range	33M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
81	114 - HUMAN RESOURCES	Lead Compensation Analyst	FT - Range	36M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
82	114 - HUMAN RESOURCES	Lead Retirement Analyst	FT - Range	25M	NR	FUNDED	1	1	\$58,922	\$4,507	\$63,429
83	114 - HUMAN RESOURCES	Management Assistant - Human Resource	FT - Range	06PM	NR	FUNDED	6	6	\$284,680	\$21,775	\$306,455
84	114 - HUMAN RESOURCES	Manager Benefits and HR Metrics	FT - Range	37M	NR	FUNDED	1	1	\$95,674	\$7,319	\$102,993
85	114 - HUMAN RESOURCES	Manager HR Operations	FT - Range	32M	NR	FUNDED	1	1	\$83,794	\$6,410	\$90,204
86	114 - HUMAN RESOURCES	Manager Human Resources	FT - Range	35M	NR	FUNDED	3	3	\$282,815	\$21,635	\$304,450
87	114 - HUMAN RESOURCES	Manager Program Leace ADA Compliance	FT - Range	914E	NR	FUNDED	1	1	\$76,099	\$5,821	\$81,920
88	114 - HUMAN RESOURCES	Manager Recruitment	FT - Range	36M	NR	FUNDED	1	1	\$104,001	\$7,956	\$111,957
89	114 - HUMAN RESOURCES	Manager Retire Services	FT - Range	901E	NR	FUNDED	1	1	\$95,978	\$7,343	\$103,321
90	114 - HUMAN RESOURCES	Manager Training Development-	FT - Range	33M	NR	FUNDED	1	1	\$87,260	\$6,675	\$93,935
91	114 - HUMAN RESOURCES	Manger Human Resources	FT - Range	35M	NR	FUNDED	1	1	\$95,674	\$7,319	\$102,993
92	114 - HUMAN RESOURCES	Member Engagement Project Manager	FT - Range	29	NR	FUNDED	1	1	\$66,988	\$5,124	\$72,112
93	114 - HUMAN RESOURCES	Recruitment Analyst	FT - Range	22M	NR	FUNDED	4	4	\$227,343	\$17,390	\$244,733
94	114 - HUMAN RESOURCES	Retirement Info System Development	FT - Range	28M	NR	FUNDED	1	1	\$70,170	\$5,368	\$75,538
95	114 - HUMAN RESOURCES	Retirement Information System Compliance Research Anal	FT - Range	23M	NR	FUNDED	1	1	\$55,434	\$4,241	\$59,675
96	114 - HUMAN RESOURCES	Specialist Devel And Training	FT - Range	30M	NR	FUNDED	2	2	\$146,574	\$11,214	\$157,788
97	114 - HUMAN RESOURCES	Specialist Hr Systems/Comp-	FT - Range	29M	NR	FUNDED	2	2	\$137,237	\$10,499	\$147,736
98	114 - HUMAN RESOURCES	Sr Analyst Financial Retirement	FT - Range	32M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
99	114 - HUMAN RESOURCES	Sr Analyst Pension	FT - Range	32M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
100	114 - HUMAN RESOURCES	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$302,220)	(\$23,120)	(\$325,340)
101	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Accountant	FT - Range	20	NR	FUNDED	1	1	\$62,197	\$4,758	\$66,955
102	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Administrative Specialist - Procurement	FT - Range	07P	NR	FUNDED	1	1	\$57,893	\$4,428	\$62,321
103	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst Business Systems	FT - Range	29M	NR	FUNDED	2	2	\$149,677	\$11,450	\$161,127
104	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst Fiscal And Budget	FT - Range	26M	NR	FUNDED	2	2	\$124,394	\$9,516	\$133,910
105	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Architect	FT - Steps	32A	NR	FUNDED	1	1	\$90,202	\$6,901	\$97,103
106	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Assistant Administrative P	FT - Range	06P	NR	FUNDED	3	3	\$154,552	\$11,823	\$166,375
107	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Assistant Manager Project Economic Development Nm	FT - Range	30Z2	NR	FUNDED	3	3	\$234,691	\$17,954	\$252,645
108	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Associate Accountant-	FT - Range	20	NR	FUNDED	2	2	\$108,797	\$8,324	\$117,121
109	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Associate Project Manager	FT - Steps	32Z1	NR	FUNDED	1	1	\$72,589	\$5,554	\$78,143
110	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Building Specialist	FT - Range	21M	NR	FUNDED	1	1	\$57,265	\$4,380	\$61,645
111	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Buyer II	FT - Range	26M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
112	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Capital Planning Manager	FT - Range	34M	NR	FUNDED	1	1	\$83,794	\$6,410	\$90,204
113	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter	FT - Steps	5402	NR	FUNDED	4	4	\$328,045	\$25,098	\$353,143
114	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Lead	FT - Steps	5440	NR	FUNDED	1	1	\$86,825	\$6,642	\$93,467
115	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Supervisor	FT - Steps	5403	NR	FUNDED	1	1	\$91,358	\$6,989	\$98,347
116	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	CBO Director	FT - Range	902E	NR	FUNDED	1	1	\$116,143	\$8,885	\$125,028

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
117	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Clerk Records Management	FT - Range	13F	NR	FUNDED	1	1	\$46,126	\$3,529	\$49,655
118	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Coordinator Construction	FT - Steps	29A	NR	FUNDED	4	4	\$313,942	\$24,018	\$337,960
119	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Coordinator Maintenance Services	FT - Range	24M	NR	FUNDED	1	1	\$61,080	\$4,673	\$65,753
120	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Designer Architectural	FT - Steps	29A	NR	FUNDED	1	1	\$66,311	\$5,073	\$71,384
121	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Architecture Engineer	FT - Range	902E	NR	FUNDED	1	1	\$134,931	\$10,322	\$145,253
122	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director CBDP	FT - Range	902E	NR	FUNDED	1	1	\$116,144	\$8,885	\$125,029
123	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Economic Development	FT - Range	902E	NR	FUNDED	1	1	\$113,797	\$8,705	\$122,502
124	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Facilities Management	FT - Range	919E	NR	FUNDED	1	1	\$149,950	\$11,288	\$161,238
125	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Of Facilities Plan	FT - Range	38M	NR	FUNDED	1	1	\$116,596	\$8,920	\$125,516
126	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Operations and Maintenance	FT - Range	902E	NR	FUNDED	1	1	\$135,478	\$10,364	\$145,842
127	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Operations U-	FT - Range	902E	NR	FUNDED	1	1	\$125,778	\$9,622	\$135,400
128	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Sustainability	FT - Range	901E	NR	FUNDED	1	1	\$96,366	\$7,372	\$103,738
129	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Distribution Assistant	FT - Range	02P	NR	FUNDED	2	2	\$75,794	\$5,798	\$81,592
130	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrical Engineer	FT - Steps	32Z1	NR	FUNDED	1	1	\$90,202	\$6,901	\$97,103
131	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician	FT - Steps	5408	NR	FUNDED	7	7	\$668,339	\$51,128	\$719,467
132	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician Lead	FT - Steps	5442	NR	FUNDED	1	1	\$99,855	\$7,639	\$107,494
133	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician Supervisor	FT - Steps	5412	NR	FUNDED	1	1	\$105,068	\$8,037	\$113,105
134	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Energy Program Manager	FT - Range	34M	NR	FUNDED	1	1	\$86,456	\$6,614	\$93,070
135	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineer Administrative	FT - Steps	34A	NR	FUNDED	1	1	\$98,072	\$7,502	\$105,574
136	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineer Nm	FT - Steps	32Z1	NR	FUNDED	5	5	\$373,953	\$28,611	\$402,564
137	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineering Project Manager	FT - Steps	34A	NR	FUNDED	1	1	\$102,322	\$7,828	\$110,150
138	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineering Technician Surveyor Nm	FT - Steps	30Z1	NR	FUNDED	2	2	\$163,773	\$12,529	\$176,302
139	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Executive Director Administrative Services	FT - Range	904E	NR	FUNDED	1	1	\$152,677	\$11,328	\$164,005
140	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Supervisor	FT - Range	23M	NR	FUNDED	2	2	\$127,260	\$9,736	\$136,996
141	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Worker I Nm	FT - Range	12Z1	NR	FUNDED	13	13	\$559,461	\$42,796	\$602,257
142	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Worker II Nm	FT - Range	16Z7	NR	FUNDED	8	8	\$374,806	\$28,668	\$403,474
143	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Heating and Ventilating Specialist	FT - Range	24M	NR	FUNDED	3	3	\$183,240	\$14,019	\$197,259
144	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	HVAC Lead	FT - Steps	5401	NR	FUNDED	1	1	\$102,257	\$7,823	\$110,080
145	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	HVAC Supervisor	FT - Steps	5423	NR	FUNDED	1	1	\$115,445	\$8,832	\$124,277
146	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Inspector Mechanical Systems	FT - Steps	5425	NR	FUNDED	1	1	\$100,405	\$7,681	\$108,086
147	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Lead Facilities Grounds Worker	FT - Range	19	NR	FUNDED	3	3	\$162,966	\$12,468	\$175,434
148	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Locksmith-	FT - Range	22	NR	FUNDED	2	2	\$125,210	\$9,580	\$134,790
149	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Locksmith Supervisor	FT - Range	31M	NR	FUNDED	1	1	\$80,658	\$6,171	\$86,829
150	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Machine and Mотор Maintenance Specialist	FT - Range	XX	NR	FUNDED	1	1	\$75,946	\$5,810	\$81,756
151	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operation Lead	FT - Range	20	NR	UNFUNDED	1	1	\$0	\$0	\$0
152	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operations Supervisor	FT - Range	26	NR	FUNDED	1	1	\$66,275	\$5,070	\$71,345
153	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Maintenance Technician	FT - Range	18	NR	FUNDED	1	1	\$48,237	\$3,690	\$51,927
154	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Analysis and Strategy CBDP	FT - Range	33M	NR	FUNDED	1	1	\$87,260	\$6,675	\$93,935
155	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Business Success	FT - Range	35M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
156	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Certification	FT - Range	33M	NR	FUNDED	1	1	\$87,260	\$6,675	\$93,935
157	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Contract Compliance	FT - Range	33M	NR	FUNDED	3	3	\$270,194	\$20,669	\$290,863
158	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Contracts	FT - Range	901E	NR	FUNDED	3	3	\$270,346	\$20,682	\$291,028
159	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Environment Compliance	FT - Steps	29G	NR	FUNDED	1	1	\$87,674	\$6,707	\$94,381
160	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Financial CBO	FT - Range	30	NR	FUNDED	2	2	\$196,058	\$14,998	\$211,056
161	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Grounds Facilities	FT - Range	33M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
162	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Project Economic Development	FT - Range	34M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
163	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mechanical Service Manager MO	FT - Range	917E	NR	FUNDED	1	1	\$120,023	\$9,181	\$129,204
164	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	OEI Analyst	FT - Range	27	NR	FUNDED	3	3	\$193,572	\$14,811	\$208,383
165	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Office Support Assistant I	FT - Range	01P	NR	FUNDED	1	1	\$33,330	\$2,549	\$35,879
166	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Operations and Administrative Manager	FT - Range	33M	NR	FUNDED	2	2	\$173,357	\$13,261	\$186,618
167	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Overtime	Non-Position		NP	FUNDED			\$304,643	\$23,305	\$327,948
168	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Painter Buildings	FT - Steps	5405	NR	FUNDED	2	2	\$156,688	\$11,986	\$168,674
169	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Painter Supervisor	FT - Steps	5406	NR	FUNDED	1	1	\$80,350	\$6,147	\$86,497
170	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber	FT - Steps	5417	NR	FUNDED	4	4	\$389,232	\$29,776	\$419,008
171	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Supervisor	FT - Steps	5419	NR	FUNDED	2	2	\$218,028	\$16,680	\$234,708
172	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Preventative Maintenance Lead	FT - Range	27	NR	FUNDED	1	1	\$69,473	\$5,314	\$74,787
173	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Architect-	FT - Range	38M	NR	FUNDED	1	1	\$120,176	\$9,194	\$129,370
174	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Airport-	FT - Range	38M	NR	FUNDED	1	1	\$115,566	\$8,841	\$124,407
175	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Civil-	FT - Range	38M	NR	FUNDED	1	1	\$114,562	\$8,764	\$123,326
176	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Environment	FT - Range	38M	NR	FUNDED	1	1	\$114,562	\$8,764	\$123,326
177	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Project Manager	FT - Range	38M	NR	FUNDED	1	1	\$120,176	\$9,194	\$129,370
178	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Procurement Director	FT - Range	902E	NR	FUNDED	1	1	\$122,137	\$9,343	\$131,480
179	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Program Manager FCAP	FT - Range	35M	NR	FUNDED	1	1	\$96,597	\$7,390	\$103,987
180	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Assistant	FT - Range	20	NR	FUNDED	3	3	\$161,853	\$12,381	\$174,234
181	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Assistant	FT - Range	20	NR	UNFUNDED	1	1	\$0	\$0	\$0
182	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager AEES	FT - Steps	34A	NR	FUNDED	1	1	\$106,595	\$8,155	\$114,750
183	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Airport	FT - Steps	34A	NR	FUNDED	1	1	\$104,437	\$7,989	\$112,426
184	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Architect	FT - Steps	34A	NR	FUNDED	1	1	\$102,322	\$7,828	\$110,150
185	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Architect	FT - Steps	34A	NR	UNFUNDED	1	1	\$0	\$0	\$0
186	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Facilities	FT - Range	36M	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
187	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Purchasing Analyst	FT - Range	24M	NR	UNFUNDED	1	1	\$0	\$0	\$0
188	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Purchasing Manager	FT - Range	37m	NR	FUNDED	1	1	\$107,242	\$8,204	\$115,446
189	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Receptionist-	FT - Range	04PM	NR	FUNDED	1	1	\$45,275	\$3,463	\$48,738
190	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Refrigeration Mechanic	FT - Steps	5421	NR	FUNDED	1	1	\$90,202	\$6,901	\$97,103
191	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Salary Adjustment	Non-Position		NP	FUNDED			\$205,951	\$15,754	\$221,705
192	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Security Director	FT - Range	902E	NR	FUNDED	1	1	\$126,321	\$9,664	\$135,985
193	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sheet Metal Worker	FT - Steps	5416	NR	FUNDED	2	2	\$187,074	\$14,310	\$201,384

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
194	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Specialist Facilities Management	FT - Range	23M	NR	FUNDED	1	1	\$63,630	\$4,868	\$68,498
195	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Analyst Fiscal And Budget	FT - Range	30	NR	FUNDED	2	2	\$153,026	\$11,706	\$164,732
196	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Architect-	FT - Steps	34A	NR	FUNDED	1	1	\$102,322	\$7,828	\$110,150
197	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Assistant Executive-	FT - Range	28M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
198	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Civil-	FT - Steps	34A	NR	FUNDED	2	2	\$204,645	\$15,655	\$220,300
199	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Construction-	FT - Steps	34A	NR	FUNDED	2	2	\$213,168	\$16,307	\$229,475
200	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Electrical-	FT - Steps	34A	NR	FUNDED	1	1	\$108,731	\$8,318	\$117,049
201	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Environment	FT - Steps	34A	NR	FUNDED	1	1	\$102,322	\$7,828	\$110,150
202	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Mechanical-	FT - Steps	34A	NR	FUNDED	1	1	\$113,788	\$8,705	\$122,493
203	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Steamfitter Welder	FT - Steps	5424	NR	FUNDED	2	2	\$200,810	\$15,362	\$216,172
204	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Stores and Distribution Assistant I	FT - Range	03P	NR	FUNDED	2	2	\$84,781	\$6,485	\$91,266
205	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$1,220,872)	(\$93,397)	(\$1,314,269)
206	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Workplace Designer	FT - Range	24D	NR	FUNDED	2	2	\$151,326	\$11,576	\$162,902
207	116 - DAS - IMSD	Administrator Database	FT - Range	38M	NR	FUNDED	1	1	\$110,892	\$8,483	\$119,375
208	116 - DAS - IMSD	Analyst GIS	FT - Range	25	NR	FUNDED	2	2	\$116,143	\$8,885	\$125,028
209	116 - DAS - IMSD	Analyst Applications System IT I	FT - Range	21D	NR	FUNDED	5	5	\$284,100	\$21,735	\$305,835
210	116 - DAS - IMSD	Analyst Applications System IT II	FT - Range	24D	NR	FUNDED	6	6	\$420,189	\$32,145	\$452,334
211	116 - DAS - IMSD	Analyst Applications System IT III	FT - Range	28D	NR	FUNDED	9	9	\$824,462	\$63,072	\$887,534
212	116 - DAS - IMSD	Analyst Business Development IT	FT - Range	28D	NR	FUNDED	8	8	\$710,806	\$54,378	\$765,184
213	116 - DAS - IMSD	Analyst Security	FT - Range	36M	NR	FUNDED	2	2	\$189,500	\$14,496	\$203,996
214	116 - DAS - IMSD	Application Developer II	FT - Range	35M	NR	FUNDED	1	1	\$95,195	\$7,282	\$102,477
215	116 - DAS - IMSD	Application Developer III	FT - Range	36M	NR	FUNDED	3	3	\$294,376	\$22,518	\$316,894
216	116 - DAS - IMSD	Application Technician Architec Supervisor	FT - Range	37M	NR	FUNDED	3	3	\$307,329	\$23,512	\$330,841
217	116 - DAS - IMSD	Business Intelligence Analyst II	FT - Range	35M	NR	FUNDED	3	3	\$279,249	\$21,361	\$300,610
218	116 - DAS - IMSD	Business Intelligence Analyst III	FT - Range	28D	NR	FUNDED	1	1	\$98,032	\$7,499	\$105,531
219	116 - DAS - IMSD	Chief Information Officer	FT - Range	904E	NR	FUNDED	1	1	\$171,849	\$11,606	\$183,455
220	116 - DAS - IMSD	Chief Technology Office	FT - Range	919E	NR	FUNDED	1	1	\$150,083	\$11,290	\$161,373
221	116 - DAS - IMSD	Coordinator Administrative-	FT - Range	22M	NR	FUNDED	1	1	\$60,809	\$4,652	\$65,461
222	116 - DAS - IMSD	Data Architect	FT - Range	36M	NR	FUNDED	1	1	\$120,176	\$9,194	\$129,370
223	116 - DAS - IMSD	Data Delivery Manager III	FT - Range	36M	NR	FUNDED	1	1	\$102,826	\$7,866	\$110,692
224	116 - DAS - IMSD	Data Engineer III	FT - Range	36M	NR	FUNDED	1	1	\$102,826	\$7,866	\$110,692
225	116 - DAS - IMSD	Desktop Support I	FT - Range	22M	NR	FUNDED	2	2	\$109,530	\$8,379	\$117,909
226	116 - DAS - IMSD	Desktop Support II	FT - Range	25M	NR	FUNDED	7	7	\$434,180	\$33,213	\$467,393
227	116 - DAS - IMSD	Director Applications IT	FT - Range	919E	NR	FUNDED	1	1	\$145,680	\$11,144	\$156,824
228	116 - DAS - IMSD	Director Project Management Office	FT - Range	919E	NR	FUNDED	1	1	\$150,083	\$11,290	\$161,373

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
229	116 - DAS - IMSD	Enterprise Gis Administrator	FT - Range	33M	NR	FUNDED	1	1	\$87,260	\$6,675	\$93,935
230	116 - DAS - IMSD	Gis Intern	Hourly	01IM	NR	FUNDED			\$24,763	\$1,894	\$26,657
231	116 - DAS - IMSD	Gis Technician	FT - Range	16Z3	NR	FUNDED	1	1	\$44,949	\$3,439	\$48,388
232	116 - DAS - IMSD	Intern Information Technology	Hourly	01IM	NR	FUNDED			\$86,702	\$6,633	\$93,335
233	116 - DAS - IMSD	IT Business Relationship Manager	FT - Range	917E	NR	FUNDED	2	2	\$236,848	\$18,120	\$254,968
234	116 - DAS - IMSD	IT Client Support Specialist II	FT - Range	21D	NR	FUNDED	1	1	\$63,521	\$4,859	\$68,380
235	116 - DAS - IMSD	IT Client Support Specialist III	FT - Range	24D	NR	FUNDED	1	1	\$66,573	\$5,093	\$71,666
236	116 - DAS - IMSD	IT Contracts Manager	FT - Range	901E	NR	FUNDED	1	1	\$99,561	\$7,617	\$107,178
237	116 - DAS - IMSD	IT Director of Governance and Business Solutions	FT - Range	919E	NR	FUNDED	1	1	\$150,083	\$11,290	\$161,373
238	116 - DAS - IMSD	IT Financial Analyst	FT - Range	32M	NR	FUNDED	1	1	\$87,872	\$6,722	\$94,594
239	116 - DAS - IMSD	IT Lead Identity Access Management	FT - Range	24D	NR	FUNDED	1	1	\$75,663	\$5,788	\$81,451
240	116 - DAS - IMSD	IT Manager - Service Desk	FT - Range	917E	NR	FUNDED	1	1	\$103,587	\$7,924	\$111,511
241	116 - DAS - IMSD	It Security Engineer	FT - Range	37M	NR	FUNDED	1	1	\$105,517	\$8,072	\$113,589
242	116 - DAS - IMSD	IT Senior Manager Applications	FT - Range	917A	NR	FUNDED	2	2	\$255,132	\$19,518	\$274,650
243	116 - DAS - IMSD	Jr Network Engineer	FT - Range	26M	NR	FUNDED	2	2	\$128,864	\$9,858	\$138,722
244	116 - DAS - IMSD	Land Information Officer & GIS Director	FT - Range	902E	NR	FUNDED	1	1	\$106,695	\$8,162	\$114,857
245	116 - DAS - IMSD	Lead Analyst It End User	FT - Range	24D	NR	FUNDED	1	1	\$74,020	\$5,662	\$79,682
246	116 - DAS - IMSD	Lead Gis Data Analyst	FT - Range	30	NR	FUNDED	1	1	\$78,693	\$6,020	\$84,713
247	116 - DAS - IMSD	Lead IT Asset Management	FT - Range	31M	NR	FUNDED	1	1	\$76,819	\$5,877	\$82,696
248	116 - DAS - IMSD	Manager Data Center IT	FT - Range	902E	NR	FUNDED	1	1	\$115,750	\$8,854	\$124,604
249	116 - DAS - IMSD	Manager IT Applications	FT - Range	917E	NR	FUNDED	2	2	\$214,992	\$16,448	\$231,440
250	116 - DAS - IMSD	Manager Netwrok IT	FT - Range	902E	NR	FUNDED	1	1	\$111,238	\$8,510	\$119,748
251	116 - DAS - IMSD	Manager Security Continuity IT	FT - Range	917A	NR	FUNDED	1	1	\$148,055	\$11,261	\$159,316
252	116 - DAS - IMSD	Network Security Engineer	FT - Range	28D	NR	FUNDED	1	1	\$100,294	\$7,672	\$107,966
253	116 - DAS - IMSD	Network Tech Specialist 4	FT - Range	28D	NR	FUNDED	1	1	\$83,706	\$6,404	\$90,110
254	116 - DAS - IMSD	Project Manager It-	FT - Range	36M	NR	FUNDED	4	4	\$412,407	\$31,549	\$443,956
255	116 - DAS - IMSD	Salary Adjustment	Non-Position		NP	FUNDED			\$12,969	\$992	\$13,961
256	116 - DAS - IMSD	Service Desk II	FT - Range	25M	NR	FUNDED	2	2	\$115,598	\$8,844	\$124,442
257	116 - DAS - IMSD	Sr. Network Engineer	FT - Range	28D	NR	FUNDED	2	2	\$189,434	\$14,492	\$203,926
258	116 - DAS - IMSD	System Security Engineer	FT - Range	34M	NR	FUNDED	2	2	\$185,503	\$14,191	\$199,694
259	116 - DAS - IMSD	Systems Engineer	FT - Range	28D	NR	FUNDED	3	3	\$300,882	\$23,016	\$323,898
260	116 - DAS - IMSD	Telecom Analyst	FT - Range	25M	NR	FUNDED	1	1	\$81,519	\$6,236	\$87,755
261	116 - DAS - IMSD	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$824,542)	(\$63,078)	(\$887,620)
262	116 - DAS - IMSD	Voip Administrator	FT - Range	36M	NR	FUNDED	2	2	\$191,261	\$14,631	\$205,892
263	117 - DAS - RISK MANAGEMENT	Director Risk Management	FT - Range	902E	NR	FUNDED	1	1	\$119,958	\$9,176	\$129,134
264	117 - DAS - RISK MANAGEMENT	Manager Loss Control	FT - Range	34M	NR	FUNDED	1	1	\$83,794	\$6,410	\$90,204
265	117 - DAS - RISK MANAGEMENT	Manger Program Claims U	FT - Range	31M	NR	FUNDED	1	1	\$79,836	\$6,108	\$85,944
266	117 - DAS - RISK MANAGEMENT	Program Safety Manager DOT	FT - Range	35M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
267	117 - DAS - RISK MANAGEMENT	Safety Specialist	FT - Range	25	NR	FUNDED	3	3	\$186,966	\$14,304	\$201,270

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
268	117 - DAS - RISK MANAGEMENT	Subrogation Specialist	FT - Range	22	NR	FUNDED	1	1	\$62,313	\$4,767	\$67,080
269	118 - STRATEGY, BUDGET, AND PERFORMANCE	Analyst Budget & Management	FT - Range	26M	NR	FUNDED	2	2	\$131,001	\$10,022	\$141,023
270	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Administrative-	FT - Range	23	NR	FUNDED	1	1	\$56,546	\$4,326	\$60,872
271	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Budget Capital	FT - Range	38M	NR	FUNDED	1	1	\$120,176	\$9,194	\$129,370
272	118 - STRATEGY, BUDGET, AND PERFORMANCE	Digital Program Manager	FT - Range	34M	NR	FUNDED	1	1	\$95,674	\$7,319	\$102,993
273	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director of Project and Performance Management	FT - Range	902E	NR	FUNDED	1	1	\$129,592	\$9,914	\$139,506
274	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director of Strategy Budget and Performance	FT - Range	904E	NR	FUNDED	1	1	\$160,311	\$11,439	\$171,750
275	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director Operating Budget	FT - Range	902E	NR	FUNDED	1	1	\$123,745	\$9,466	\$133,211
276	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director Strategic Planning	FT - Range	902E	NR	FUNDED	1	1	\$114,508	\$8,759	\$123,267
277	118 - STRATEGY, BUDGET, AND PERFORMANCE	Grant & Project Analyst	FT - Range	28M	NR	FUNDED	1	1	\$70,941	\$5,427	\$76,368
278	118 - STRATEGY, BUDGET, AND PERFORMANCE	Graphic Communication & Brand Manager	FT - Range	29	NR	FUNDED	1	1	\$68,343	\$5,228	\$73,571
279	118 - STRATEGY, BUDGET, AND PERFORMANCE	Operating Budget Manager	FT - Range	37M	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
280	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Continuous Improvement	FT - Range	33M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
281	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Internal Communications	FT - Range	33M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
282	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Priority Projects	FT - Range	36M	NR	FUNDED	1	1	\$104,001	\$7,956	\$111,957
283	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Strategy Performance	FT - Range	36M	NR	FUNDED	1	1	\$95,674	\$7,319	\$102,993
284	118 - STRATEGY, BUDGET, AND PERFORMANCE	Salary Adjustment	Non-Position		NP	FUNDED			\$5,098	\$390	\$5,488
285	118 - STRATEGY, BUDGET, AND PERFORMANCE	Senior Analyst Grants - Pandemic Relief	FT - Range	33JM	NR	UNFUNDED	1	1	\$0	\$0	\$0
286	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Budget and Management	FT - Range	33JM	NR	FUNDED	3	3	\$240,165	\$18,372	\$258,537
287	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Grants	FT - Range	33JM	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
288	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr. Manager Project Management Office	FT - Range	38M	NR	FUNDED	1	1	\$113,257	\$8,664	\$121,921
289	118 - STRATEGY, BUDGET, AND PERFORMANCE	Strategy Analyst	FT - Range	29	NR	FUNDED	1	1	\$78,003	\$5,967	\$83,970
290	118 - STRATEGY, BUDGET, AND PERFORMANCE	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$47,445)	(\$3,630)	(\$51,075)
291	118 - STRATEGY, BUDGET, AND PERFORMANCE	Youth Commissioner	Hourly	55YC	NR	FUNDED			\$19,115	\$1,462	\$20,577
292	118 - STRATEGY, BUDGET, AND PERFORMANCE	Youth Commissioner Chair	Hourly	55YCC	NR	FUNDED			\$3,034	\$232	\$3,266
293	194 - NON-DEPARTMENTAL EXPENDITURE	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$947,157)	(\$72,458)	(\$1,019,615)
294	200 - COMBINED COURT RELATED OPER	Accountant	FT - Range	20	NR	FUNDED	3	3	\$188,750	\$14,439	\$203,189
295	200 - COMBINED COURT RELATED OPER	Analyst IT	FT - Range	24D	NR	FUNDED	1	1	\$66,573	\$5,093	\$71,666
296	200 - COMBINED COURT RELATED OPER	Assistant Accounting	FT - Range	14	NR	FUNDED	1	1	\$48,326	\$3,697	\$52,023
297	200 - COMBINED COURT RELATED OPER	Assistant Accounting	FT - Range	15	NR	FUNDED	8	8	\$342,359	\$26,190	\$368,549
298	200 - COMBINED COURT RELATED OPER	Assistant Administrative	FT - Range	06PM	NR	FUNDED	1	1	\$43,597	\$3,335	\$46,932
299	200 - COMBINED COURT RELATED OPER	Assistant Administrative P	FT - Range	17	NR	FUNDED	3	3	\$151,405	\$11,582	\$162,987
300	200 - COMBINED COURT RELATED OPER	Assistant Chief Deputy Clerk Civil Administrative	FT - Range	33M	NR	FUNDED	1	1	\$95,674	\$7,319	\$102,993
301	200 - COMBINED COURT RELATED OPER	Assistant Chief Deputy Clerk Divison	FT - Range	33M	NR	FUNDED	2	2	\$167,588	\$12,820	\$180,408
302	200 - COMBINED COURT RELATED OPER	Assistant Chief Deputy Clerk Probate	FT - Range	33M	NR	FUNDED	1	1	\$87,707	\$6,710	\$94,417
303	200 - COMBINED COURT RELATED OPER	Assistant Chief Deputy Clerk Senior Adminstrative U	FT - Range	916E	NR	FUNDED	2	2	\$195,840	\$14,982	\$210,822
304	200 - COMBINED COURT RELATED OPER	Assistant Commissioner Family Court	FT - Steps	34Z	NR	FUNDED	8	8	\$862,028	\$65,947	\$927,975
305	200 - COMBINED COURT RELATED OPER	Assistant Executive-	FT - Range	25	NR	FUNDED	2	2	\$137,418	\$10,513	\$147,931

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
306	200 - COMBINED COURT RELATED OPER	Assistant Legal Courts	FT - Range	21	NR	FUNDED	2	2	\$110,868	\$8,482	\$119,350
307	200 - COMBINED COURT RELATED OPER	Assistant Purchasing-	FT - Range	05P	NR	FUNDED	1	1	\$46,403	\$3,550	\$49,953
308	200 - COMBINED COURT RELATED OPER	Associate Accountant-	FT - Range	20	NR	FUNDED	1	1	\$56,340	\$4,310	\$60,650
309	200 - COMBINED COURT RELATED OPER	Chief Deputy Circuit Court Clerical	FT - Range	902E	NR	FUNDED	1	1	\$136,770	\$10,463	\$147,233
310	200 - COMBINED COURT RELATED OPER	Clerk Circuit Court	Elected	5509	EL	FUNDED	1	1	\$131,000	\$10,021	\$141,021
311	200 - COMBINED COURT RELATED OPER	Clerk Court Services-	FT - Range	12	NR	FUNDED	7	7	\$286,563	\$21,921	\$308,484
312	200 - COMBINED COURT RELATED OPER	Commissioner Circuit Court	FT - Steps	34Z	NR	FUNDED	12	12	\$1,344,711	\$102,869	\$1,447,580
313	200 - COMBINED COURT RELATED OPER	Commissioner Circuit Court Probate	FT - Steps	34Z	NR	FUNDED	1	1	\$136,088	\$10,410	\$146,498
314	200 - COMBINED COURT RELATED OPER	Commissioner Family Court	FT - Range	917A	NR	FUNDED	1	1	\$150,737	\$11,300	\$162,037
315	200 - COMBINED COURT RELATED OPER	Commissioner Presiding Circuit Court	FT - Range	37AM	NR	FUNDED	1	1	\$146,944	\$11,242	\$158,186
316	200 - COMBINED COURT RELATED OPER	Coordinator Court	FT - Range	29M	NR	FUNDED	7	7	\$528,467	\$40,431	\$568,898
317	200 - COMBINED COURT RELATED OPER	Coordinator Interpreter	FT - Range	27M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
318	200 - COMBINED COURT RELATED OPER	Counsel Legal	FT - Steps	34Z	NR	FUNDED	5	5	\$529,207	\$40,485	\$569,692
319	200 - COMBINED COURT RELATED OPER	Court Coordinator Eviction Diversion	FT - Range	29M	NR	FUNDED	1	1	\$70,170	\$5,368	\$75,538
320	200 - COMBINED COURT RELATED OPER	Deputy Administrator Division	FT - Range	28M	NR	FUNDED	6	6	\$414,654	\$31,724	\$446,378
321	200 - COMBINED COURT RELATED OPER	Deputy Commissioner Family Court	FT - Range	916A	NR	FUNDED	1	1	\$141,015	\$10,788	\$151,803
322	200 - COMBINED COURT RELATED OPER	Deputy Court Clerk	FT - Range	25K	NR	FUNDED	99	99	\$5,587,738	\$427,510	\$6,015,248
323	200 - COMBINED COURT RELATED OPER	Deputy Register Probate	FT - Steps	34Z	NR	FUNDED	2	2	\$163,359	\$12,497	\$175,856
324	200 - COMBINED COURT RELATED OPER	Interpreter-	FT - Range	22	NR	FUNDED	1	1	\$62,605	\$4,790	\$67,395
325	200 - COMBINED COURT RELATED OPER	Law Clerk	FT - Range	06Z1	NR	FUNDED	8	8	\$435,448	\$33,312	\$468,760
326	200 - COMBINED COURT RELATED OPER	Manager IT U	FT - Range	38M	NR	FUNDED	1	1	\$103,522	\$7,919	\$111,441
327	200 - COMBINED COURT RELATED OPER	Manager Jury Services-	FT - Range	28M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
328	200 - COMBINED COURT RELATED OPER	Manager Operations Judicial-	FT - Range	33M	NR	FUNDED	1	1	\$95,674	\$7,319	\$102,993
329	200 - COMBINED COURT RELATED OPER	Paralegal Courts	FT - Range	23	NR	FUNDED	1	1	\$64,221	\$4,913	\$69,134
330	200 - COMBINED COURT RELATED OPER	Register in Probate	FT - Range	916A	NR	FUNDED	1	1	\$141,015	\$10,788	\$151,803
331	200 - COMBINED COURT RELATED OPER	Research Operations Manager	FT - Steps	34Z	NR	FUNDED	1	1	\$78,300	\$5,990	\$84,290
332	200 - COMBINED COURT RELATED OPER	Specialist Clerical Courts	FT - Range	14	NR	FUNDED	72	72	\$3,084,089	\$235,914	\$3,320,003
333	200 - COMBINED COURT RELATED OPER	Specialist Court Services-	FT - Range	16	NR	FUNDED	2	2	\$92,492	\$7,076	\$99,568
334	200 - COMBINED COURT RELATED OPER	Sr Analyst Budget and Management	FT - Range	25	NR	FUNDED	1	1	\$73,204	\$5,600	\$78,804
335	200 - COMBINED COURT RELATED OPER	Sr Assistant Clerical	FT - Range	04P	NR	FUNDED	2	2	\$84,774	\$6,485	\$91,259
336	200 - COMBINED COURT RELATED OPER	Sr. Manager Financial-	FT - Range	38M	NR	FUNDED	1	1	\$107,663	\$8,236	\$115,899
337	200 - COMBINED COURT RELATED OPER	Supervisor Accounting-	FT - Range	31M	NR	FUNDED	1	1	\$81,967	\$6,271	\$88,238
338	200 - COMBINED COURT RELATED OPER	Supervisor Operations Ct-	FT - Range	24M	NR	FUNDED	6	6	\$354,947	\$27,153	\$382,100
339	200 - COMBINED COURT RELATED OPER	Technician Audiovisual-	FT - Range	15	NR	FUNDED	1	1	\$48,895	\$3,740	\$52,635
340	200 - COMBINED COURT RELATED OPER	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$1,204,369)	(\$92,133)	(\$1,296,502)
341	290 - DEPT OF PRE-TRIAL SERVICES	Coordinator Court	FT - Range	29M	NR	FUNDED	2	2	\$137,179	\$10,495	\$147,674
342	290 - DEPT OF PRE-TRIAL SERVICES	Court Coordinator Mental Health Treatment	FT - Range	29M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
343	290 - DEPT OF PRE-TRIAL SERVICES	Manager Operations Judicial U	FT - Range	33M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
344	301 - ELECTION COMMISSION	Assistant Administrative P	FT - Range	06P	NR	FUNDED	1	1	\$24,032	\$1,838	\$25,870

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
345	301 - ELECTION COMMISSION	Clerk Election	Hourly	12	NR	FUNDED			\$44,863	\$3,433	\$48,296
346	301 - ELECTION COMMISSION	Coordinator Election Commission	FT - Range	24M	NR	FUNDED	1	1	\$59,661	\$4,564	\$64,225
347	301 - ELECTION COMMISSION	Deputy Election Director	FT - Range	901E	NR	FUNDED	1	1	\$77,491	\$5,928	\$83,419
348	301 - ELECTION COMMISSION	Director Election Commision	FT - Range	901E	NR	FUNDED	1	1	\$95,764	\$7,326	\$103,090
349	301 - ELECTION COMMISSION	Election Comm Member	Hourly	55BM	EL	FUNDED			\$7,176	\$549	\$7,725
350	309 - TREASURER	Accountant Treasury	FT - Range	20	NR	FUNDED	1	1	\$57,134	\$4,370	\$61,504
351	309 - TREASURER	Analyst Real Property	FT - Range	05P	NR	FUNDED	1	1	\$44,295	\$3,388	\$47,683
352	309 - TREASURER	Assistant Accounting Treasury	FT - Range	14	NR	FUNDED	3	3	\$138,378	\$10,587	\$148,965
353	309 - TREASURER	Associate Accountant Treasury-	FT - Range	20	NR	FUNDED	1	1	\$54,322	\$4,156	\$58,478
354	309 - TREASURER	County Treasurer U	Elected	5515	EL	FUNDED	1	1	\$92,187	\$7,053	\$99,240
355	309 - TREASURER	Manager Account Treasury	FT - Range	30	NR	FUNDED	1	1	\$113,382	\$8,674	\$122,056
356	309 - TREASURER	Sr Accountant Treasury	FT - Range	25M	NR	FUNDED	1	1	\$58,922	\$4,507	\$63,429
357	309 - TREASURER	Supervisor Accounting-	FT - Range	31M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
358	309 - TREASURER	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$23,679)	(\$1,811)	(\$25,490)
359	327 - COUNTY CLERK	Administrative Secretary Graphic Designer	FT - Range	23M	NR	FUNDED	1	1	\$66,137	\$5,060	\$71,197
360	327 - COUNTY CLERK	Administrative Secretary Legislative Assistant III	FT - Range	14	NR	FUNDED	5	5	\$190,300	\$14,560	\$204,860
361	327 - COUNTY CLERK	Assistant Administrative P	FT - Range	17	NR	FUNDED	1	1	\$53,201	\$4,069	\$57,270
362	327 - COUNTY CLERK	Communication Manager	FT - Range	30M	NR	FUNDED	1	1	\$71,736	\$5,488	\$77,224
363	327 - COUNTY CLERK	Communication Specialist	FT - Range	22	NR	FUNDED	1	1	\$58,398	\$4,468	\$62,866
364	327 - COUNTY CLERK	Coordinator Committee	FT - Range	23M	NR	FUNDED	4	4	\$244,153	\$18,677	\$262,830
365	327 - COUNTY CLERK	Coordinator Information County Clerk	FT - Range	23	NR	FUNDED	1	1	\$68,047	\$5,206	\$73,253
366	327 - COUNTY CLERK	County Clerk U	Elected	5515	EL	FUNDED	1	1	\$92,187	\$7,053	\$99,240
367	327 - COUNTY CLERK	Deputy County Clerk	FT - Range	901E	NR	FUNDED	1	1	\$95,767	\$7,327	\$103,094
368	327 - COUNTY CLERK	Manager Legislative Services Division	FT - Range	901E	NR	FUNDED	1	1	\$94,482	\$7,228	\$101,710
369	327 - COUNTY CLERK	Specialist Accounting-	FT - Range	06P	NR	FUNDED	1	1	\$53,973	\$4,129	\$58,102
370	327 - COUNTY CLERK	Sr Assistant Clerical	FT - Range	04P	NR	FUNDED	3	3	\$128,757	\$9,849	\$138,606
371	327 - COUNTY CLERK	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$27,713)	(\$2,120)	(\$29,833)
372	340 - REGISTER OF DEEDS	Analyst Real Property ROD	FT - Range	07P	NR	FUNDED	2	2	\$101,712	\$7,781	\$109,493
373	340 - REGISTER OF DEEDS	Assistant Coordinator Rod	FT - Range	07P	NR	FUNDED	1	1	\$55,332	\$4,233	\$59,565
374	340 - REGISTER OF DEEDS	Clerk Vital Records	FT - Range	05P	NR	FUNDED	4	4	\$187,776	\$14,364	\$202,140
375	340 - REGISTER OF DEEDS	Coordinator Register Deeds	FT - Range	23	NR	FUNDED	1	1	\$71,281	\$5,453	\$76,734
376	340 - REGISTER OF DEEDS	Deputy Register Deeds	FT - Range	916E	NR	FUNDED	1	1	\$95,717	\$7,322	\$103,039
377	340 - REGISTER OF DEEDS	Overtime	Non-Position		NP	FUNDED			\$15,294	\$1,170	\$16,464
378	340 - REGISTER OF DEEDS	Real Estate Clerk	FT - Range	05P	NR	FUNDED	8	8	\$377,932	\$28,913	\$406,845
379	340 - REGISTER OF DEEDS	Real Estate Examining Lead	FT - Range	07P	NR	FUNDED	1	1	\$52,491	\$4,015	\$56,506
380	340 - REGISTER OF DEEDS	Real Estate Services Coordinator	FT - Range	23CM	NR	FUNDED	1	1	\$59,161	\$4,526	\$63,687
381	340 - REGISTER OF DEEDS	Real Estate Specialist	FT - Range	07P	NR	FUNDED	1	1	\$55,739	\$4,264	\$60,003
382	340 - REGISTER OF DEEDS	Register Of Deeds U	Elected	5515	EL	FUNDED	1	1	\$92,187	\$7,053	\$99,240
383	340 - REGISTER OF DEEDS	Salary Adjustment	Non-Position		NP	FUNDED			\$3,655	\$280	\$3,935

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
384	340 - REGISTER OF DEEDS	Supervisor Real Property	FT - Range	24M	NR	FUNDED	1	1	\$58,922	\$4,507	\$63,429
385	340 - REGISTER OF DEEDS	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$129,734)	(\$9,925)	(\$139,659)
386	340 - REGISTER OF DEEDS	Vital Records Lead	FT - Range	07P	NR	FUNDED	2	2	\$104,981	\$8,031	\$113,012
387	370 - OFFICE OF COMPTROLLER	Analyst Business Systems	FT - Range	29M	NR	FUNDED	3	3	\$223,230	\$17,077	\$240,307
388	370 - OFFICE OF COMPTROLLER	Analyst Research Comptroller	FT - Range	26M	NR	FUNDED	3	3	\$190,477	\$14,572	\$205,049
389	370 - OFFICE OF COMPTROLLER	Assistant Accounts Payable	FT - Range	05P	NR	FUNDED	5	5	\$245,127	\$18,752	\$263,879
390	370 - OFFICE OF COMPTROLLER	Assistant Audit	FT - Range	15	NR	FUNDED	1	1	\$47,543	\$3,637	\$51,180
391	370 - OFFICE OF COMPTROLLER	Assistant Clerical-	FT - Range	01P	NR	FUNDED	1	1	\$34,856	\$2,666	\$37,522
392	370 - OFFICE OF COMPTROLLER	Assistant Executive U-	FT - Range	21	NR	FUNDED	1	1	\$72,157	\$5,520	\$77,677
393	370 - OFFICE OF COMPTROLLER	Associate Accountant-	FT - Range	20	NR	FUNDED	1	1	\$54,355	\$4,158	\$58,513
394	370 - OFFICE OF COMPTROLLER	Associate Auditor	FT - Range	21M	NR	FUNDED	1	1	\$55,205	\$4,223	\$59,428
395	370 - OFFICE OF COMPTROLLER	Auditor	FT - Range	26M	NR	FUNDED	4	4	\$256,789	\$19,644	\$276,433
396	370 - OFFICE OF COMPTROLLER	Capital Project Manager	FT - Range	38M	NR	FUNDED	1	1	\$113,200	\$8,659	\$121,859
397	370 - OFFICE OF COMPTROLLER	Comptroller	Elected	5511	EL	FUNDED	1	1	\$134,608	\$10,298	\$144,906
398	370 - OFFICE OF COMPTROLLER	Contracts Coordinator	FT - Range	26M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
399	370 - OFFICE OF COMPTROLLER	Coordinator Budget and Management	FT - Range	36M	NR	FUNDED	1	1	\$95,674	\$7,319	\$102,993
400	370 - OFFICE OF COMPTROLLER	Deputy Comptroller	FT - Range	902E	NR	FUNDED	1	1	\$118,040	\$9,030	\$127,070
401	370 - OFFICE OF COMPTROLLER	Deputy Director Audits	FT - Range	32	NR	FUNDED	1	1	\$135,023	\$10,329	\$145,352
402	370 - OFFICE OF COMPTROLLER	Director Accounting Comptroller	FT - Range	32	NR	FUNDED	1	1	\$119,857	\$9,169	\$129,026
403	370 - OFFICE OF COMPTROLLER	Director Accounts Payable	FT - Range	902E	NR	FUNDED	1	1	\$105,047	\$8,036	\$113,083
404	370 - OFFICE OF COMPTROLLER	Director Audits-	FT - Range	919E	NR	FUNDED	1	1	\$141,277	\$10,808	\$152,085
405	370 - OFFICE OF COMPTROLLER	Director of Capital Finance	FT - Range	32	NR	FUNDED	1	1	\$136,979	\$10,479	\$147,458
406	370 - OFFICE OF COMPTROLLER	Director Payroll and HRIS Interface	FT - Range	902E	NR	FUNDED	1	1	\$116,230	\$8,891	\$125,121
407	370 - OFFICE OF COMPTROLLER	Director Research and Policy	FT - Range	902E	NR	FUNDED	1	1	\$128,678	\$9,844	\$138,522
408	370 - OFFICE OF COMPTROLLER	Financial Services Director	FT - Range	902E	NR	FUNDED	1	1	\$128,132	\$9,802	\$137,934
409	370 - OFFICE OF COMPTROLLER	Lead Auditor	FT - Range	25	NR	FUNDED	5	5	\$417,605	\$31,946	\$449,551
410	370 - OFFICE OF COMPTROLLER	Manager Audit Compliance	FT - Range	30	NR	FUNDED	1	1	\$118,169	\$9,039	\$127,208
411	370 - OFFICE OF COMPTROLLER	Manager Audit Forensics	FT - Range	30	NR	FUNDED	1	1	\$105,497	\$8,071	\$113,568
412	370 - OFFICE OF COMPTROLLER	Manager Of Audit	FT - Range	30	NR	FUNDED	2	2	\$199,614	\$15,271	\$214,885
413	370 - OFFICE OF COMPTROLLER	Overtime	Non-Position		NP	FUNDED			\$25,490	\$1,950	\$27,440
414	370 - OFFICE OF COMPTROLLER	Payroll Team Lead	FT - Range	22	NR	FUNDED	2	2	\$116,885	\$8,942	\$125,827
415	370 - OFFICE OF COMPTROLLER	Receptionist-	FT - Range	04PM	NR	FUNDED	1	1	\$40,305	\$3,083	\$43,388
416	370 - OFFICE OF COMPTROLLER	Specialist Payroll	FT - Range	18	NR	FUNDED	6	6	\$301,094	\$23,034	\$324,128
417	370 - OFFICE OF COMPTROLLER	Sr Accountant	FT - Range	P010	NR	FUNDED	5	5	\$354,871	\$27,149	\$382,020
418	370 - OFFICE OF COMPTROLLER	Sr Accountant-	FT - Range	28M	NR	FUNDED	1	1	\$71,478	\$5,468	\$76,946
419	370 - OFFICE OF COMPTROLLER	Sr Assistant Clerical	FT - Range	04P	NR	FUNDED	1	1	\$38,561	\$2,950	\$41,511
420	370 - OFFICE OF COMPTROLLER	Sr Assistant Executive-	FT - Range	28M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
421	370 - OFFICE OF COMPTROLLER	Supervisor Accounting-	FT - Range	31M	NR	FUNDED	1	1	\$87,260	\$6,675	\$93,935
422	370 - OFFICE OF COMPTROLLER	Supervisor Accounts Payable	FT - Range	26M	NR	FUNDED	1	1	\$72,157	\$5,520	\$77,677

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
423	370 - OFFICE OF COMPTROLLER	Supervisor Payroll	FT - Range	22	NR	FUNDED	1	1	\$66,137	\$5,060	\$71,197
424	370 - OFFICE OF COMPTROLLER	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$276,023)	(\$21,115)	(\$297,138)
425	400 - SHERIFF	Accountant II	FT - Range	17	NR	FUNDED	1	1	\$54,035	\$4,134	\$58,169
426	400 - SHERIFF	Accounting-Manager	FT - Range	32M	NR	FUNDED	1	1	\$96,605	\$7,391	\$103,996
427	400 - SHERIFF	Administrative Assistant	FT - Range	06P	NR	FUNDED	2	2	\$104,960	\$8,029	\$112,989
428	400 - SHERIFF	Administrative Assistant	FT - Range	17	NR	FUNDED	3	3	\$165,347	\$12,649	\$177,996
429	400 - SHERIFF	Administrative Facilities	FT - Range	902E	NR	FUNDED	1	1	\$136,241	\$10,422	\$146,663
430	400 - SHERIFF	Administrator Sheriff	FT - Range	902E	NR	FUNDED	1	1	\$138,770	\$10,616	\$149,386
431	400 - SHERIFF	Analyst Jail Population	FT - Range	26M	NR	FUNDED	1	1	\$66,137	\$5,060	\$71,197
432	400 - SHERIFF	Assistant Office Supervisor	FT - Range	21	NR	FUNDED	3	3	\$179,928	\$13,765	\$193,693
433	400 - SHERIFF	Assistant Office Supervisor	FT - Range	22M	NR	FUNDED	1	1	\$53,253	\$4,074	\$57,327
434	400 - SHERIFF	Clerical Assistant - Hourly	Hourly	05PM	NR	FUNDED			\$229,818	\$17,581	\$247,399
435	400 - SHERIFF	Clerical Assistant I Nm	FT - Range	03Z1	NR	FUNDED	5	5	\$177,880	\$13,607	\$191,487
436	400 - SHERIFF	Clerical Assistant I Nm	FT - Range	12	NR	FUNDED	1	1	\$38,135	\$2,917	\$41,052
437	400 - SHERIFF	Clerical Assistant II Nm	FT - Range	04Z1	NR	FUNDED	1	1	\$43,662	\$3,340	\$47,002
438	400 - SHERIFF	Clerical Specialist Sheriff	FT - Range	05P	NR	FUNDED	31	31	\$1,337,252	\$102,296	\$1,439,548
439	400 - SHERIFF	Correction Manager	FT - Range	916E	NR	FUNDED	7	7	\$627,319	\$47,991	\$675,310
440	400 - SHERIFF	Correctional Officer I Sheriff Nm	FT - Range	14Z1	NR	FUNDED	225	225	\$12,889,471	\$986,045	\$13,875,516
441	400 - SHERIFF	Correctional Officer I Sheriff Nm	FT - Range	14Z1	NR	UNFUNDED	4	4	\$0	\$0	\$0
442	400 - SHERIFF	Correctional Officer Lieutenant	FT - Range	23CMC	NR	FUNDED	21	21	\$1,514,094	\$115,824	\$1,629,918
443	400 - SHERIFF	Correctional Officer Sergeants	FT - Range	22C	NR	FUNDED	23	23	\$1,475,786	\$112,893	\$1,588,679
444	400 - SHERIFF	Crime Analyst	FT - Range	25M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
445	400 - SHERIFF	Deputy Sheriff Director	FT - Range	902E	NR	FUNDED	6	6	\$689,688	\$52,762	\$742,450
446	400 - SHERIFF	Deputy Sheriff I	FT - Steps	17BZ	SH	FUNDED	264	264	\$20,583,096	\$1,574,537	\$22,157,633
447	400 - SHERIFF	Deputy Sheriff I	FT - Steps	17BZ	SH	UNFUNDED	19	19	\$0	\$0	\$0
448	400 - SHERIFF	Deputy Sheriff I BI Sp	FT - Steps	17BZ	SH	FUNDED	3	3	\$248,267	\$18,991	\$267,258
449	400 - SHERIFF	Deputy Sheriff Lieutenant	FT - Range	34M	NR	FUNDED	9	9	\$865,186	\$66,186	\$931,372
450	400 - SHERIFF	Deputy Sheriff Sergeant	FT - Steps	22B	SH	FUNDED	16	16	\$1,544,224	\$118,128	\$1,662,352
451	400 - SHERIFF	Deputy Sheriff Sergeant	FT - Steps	22B	SH	UNFUNDED	4	4	\$0	\$0	\$0
452	400 - SHERIFF	Fiscal Assistant I Nm	FT - Range	03Z1	NR	FUNDED	1	1	\$40,457	\$3,095	\$43,552
453	400 - SHERIFF	Fiscal Assistant II Nm	FT - Range	15	NR	FUNDED	1	1	\$50,870	\$3,892	\$54,762
454	400 - SHERIFF	Fiscal Specialist	FT - Range	05P	NR	FUNDED	1	1	\$49,744	\$3,805	\$53,549
455	400 - SHERIFF	Fiscal Specialist	FT - Range	15	NR	FUNDED	1	1	\$50,870	\$3,892	\$54,762
456	400 - SHERIFF	Investigator Hourly	Hourly	22M	NR	FUNDED			\$637,877	\$48,798	\$686,675
457	400 - SHERIFF	Non Sworn Investigator	FT - Steps	26M	NR	FUNDED	1	1	\$62,126	\$4,753	\$66,879
458	400 - SHERIFF	Office Coordinator Sheriff	FT - Range	30M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
459	400 - SHERIFF	Overtime	Non-Position		NP	FUNDED			\$4,242,591	\$324,558	\$4,567,149
460	400 - SHERIFF	Parking Checker Hourly	Hourly	10	NR	FUNDED			\$5,025	\$385	\$5,410

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
461	400 - SHERIFF	Public Safety Fiscal Administrative	FT - Range	917E	NR	FUNDED	1	1	\$116,513	\$8,913	\$125,426
462	400 - SHERIFF	Public Safety Fiscal Analyst	FT - Range	30	NR	FUNDED	1	1	\$92,217	\$7,054	\$99,271
463	400 - SHERIFF	Public Safety Fiscal Analyst	FT - Range	33JM	NR	FUNDED	1	1	\$77,344	\$5,916	\$83,260
464	400 - SHERIFF	Public Safety Officer	FT - Range	07Z1	NR	FUNDED	35	35	\$1,352,794	\$103,481	\$1,456,275
465	400 - SHERIFF	Salary Adjustment	Non-Position		NP	FUNDED			\$521,068	\$39,861	\$560,929
466	400 - SHERIFF	Sheriff	Elected	5510	EL	FUNDED	1	1	\$138,640	\$10,606	\$149,246
467	400 - SHERIFF	Sheriff Sales Coordinator	FT - Range	17	NR	FUNDED	1	1	\$46,339	\$3,545	\$49,884
468	400 - SHERIFF	Sheriffs Dept Captain -	FT - Range	916E	NR	FUNDED	11	11	\$1,129,777	\$86,430	\$1,216,207
469	400 - SHERIFF	Shift Differential	Non-Position		NP	FUNDED			\$192,939	\$14,760	\$207,699
470	400 - SHERIFF	Special Premium	Non-Position		NP	FUNDED			\$213,347	\$16,321	\$229,668
471	400 - SHERIFF	Sr Assistant Executive-	FT - Range	28M	NR	FUNDED	1	1	\$70,170	\$5,368	\$75,538
472	400 - SHERIFF	Stores Clerk I Sheriff	FT - Range	11	NR	FUNDED	11	11	\$439,958	\$33,662	\$473,620
473	400 - SHERIFF	Stores Clerk III	FT - Range	13	NR	FUNDED	1	1	\$41,112	\$3,145	\$44,257
474	400 - SHERIFF	Supervisor Accounting-	FT - Range	31M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
475	400 - SHERIFF	Supervisor Office Management-	FT - Range	23	NR	FUNDED	3	3	\$198,782	\$15,207	\$213,989
476	400 - SHERIFF	Supervisor Office Management-	FT - Range	24M	NR	FUNDED	1	1	\$61,080	\$4,673	\$65,753
477	400 - SHERIFF	Supervisor Public Safety	FT - Range	30M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
478	400 - SHERIFF	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$4,549,983)	(\$348,075)	(\$4,898,058)
479	430 - COMMUNITY REINTEGRATION CENTER	Administrative Assistant NR Non-Exempt	FT - Range	06PM	NR	FUNDED	1	1	\$48,228	\$3,689	\$51,917
480	430 - COMMUNITY REINTEGRATION CENTER	Administrator Contract	FT - Range	917E	NR	FUNDED	1	1	\$94,171	\$7,204	\$101,375
481	430 - COMMUNITY REINTEGRATION CENTER	Analyst Budget & Management	FT - Range	26M	NR	UNFUNDED	1	1	\$0	\$0	\$0
482	430 - COMMUNITY REINTEGRATION CENTER	Assistant Executive-	FT - Range	25	NR	FUNDED	1	1	\$72,157	\$5,520	\$77,677
483	430 - COMMUNITY REINTEGRATION CENTER	Assistant Superintendent	FT - Range	902E	NR	FUNDED	2	2	\$252,432	\$19,312	\$271,744
484	430 - COMMUNITY REINTEGRATION CENTER	Associate Accountant Hoc	FT - Range	20	NR	FUNDED	1	1	\$54,322	\$4,156	\$58,478
485	430 - COMMUNITY REINTEGRATION CENTER	Clerical Assistant I Nm	FT - Range	03Z1	NR	FUNDED	1	1	\$43,248	\$3,308	\$46,556
486	430 - COMMUNITY REINTEGRATION CENTER	Clerical Assistant I Nm	FT - Range	03Z1	NR	UNFUNDED	1	1	\$0	\$0	\$0
487	430 - COMMUNITY REINTEGRATION CENTER	Clerical Specialist HOC	FT - Range	05P	NR	FUNDED	6	6	\$269,889	\$20,645	\$290,534
488	430 - COMMUNITY REINTEGRATION CENTER	Clerical Specialist HOC	FT - Range	05P	NR	UNFUNDED	2	2	\$0	\$0	\$0
489	430 - COMMUNITY REINTEGRATION CENTER	Clerical Specialist HOC	FT - Range	14	NR	FUNDED	2	2	\$95,294	\$7,290	\$102,584
490	430 - COMMUNITY REINTEGRATION CENTER	Correction Manager	FT - Range	916E	NR	FUNDED	8	8	\$766,716	\$58,652	\$825,368
491	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer I Nm	FT - Range	14Z1	NR	FUNDED	233	233	\$13,318,259	\$1,018,881	\$14,337,140
492	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer I Nm	FT - Range	14Z1	NR	UNFUNDED	21	21	\$0	\$0	\$0
493	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Lieutenant	FT - Range	23CMC	NR	FUNDED	24	24	\$1,746,132	\$133,576	\$1,879,708
494	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Lieutenant	FT - Range	23CMC	NR	UNFUNDED	3	3	\$0	\$0	\$0
495	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Lieutenant-Program Facility	FT - Range	23CMC	NR	FUNDED	1	1	\$79,914	\$6,114	\$86,028
496	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Sergeants	FT - Range	22C	NR	FUNDED	25	25	\$1,666,619	\$127,493	\$1,794,112
497	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Sergeants	FT - Range	22C	NR	UNFUNDED	4	4	\$0	\$0	\$0
498	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Truck Driver	FT - Range	17Z	NR	UNFUNDED	1	1	\$0	\$0	\$0
499	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mechanic	FT - Steps	5408	NR	FUNDED	1	1	\$74,376	\$5,689	\$80,065

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
500	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mechanic Supervisor	FT - Steps	5412	NR	FUNDED	1	1	\$81,853	\$6,262	\$88,115
501	430 - COMMUNITY REINTEGRATION CENTER	Facilities Maintenance Worker - HOC	FT - Range	16	NR	FUNDED	4	4	\$189,104	\$14,467	\$203,571
502	430 - COMMUNITY REINTEGRATION CENTER	Facilities Maintenance Worker - HOC	FT - Range	16	NR	UNFUNDED	1	1	\$0	\$0	\$0
503	430 - COMMUNITY REINTEGRATION CENTER	Facilities Maintenance Worker LPL	FT - Range	23	NR	FUNDED	3	3	\$173,342	\$13,262	\$186,604
504	430 - COMMUNITY REINTEGRATION CENTER	Facilities Maintenance Worker LPL	FT - Range	23	NR	UNFUNDED	1	1	\$0	\$0	\$0
505	430 - COMMUNITY REINTEGRATION CENTER	Family Resources and Outreach Coordinator	FT - Range	27	NR	FUNDED	1	1	\$76,992	\$5,890	\$82,882
506	430 - COMMUNITY REINTEGRATION CENTER	Family Visitation Security Officer	FT - Range	14Z1	NR	FUNDED	1	1	\$60,492	\$4,627	\$65,119
507	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Assistant II Nm	FT - Range	04Z1	NR	FUNDED	2	2	\$92,384	\$7,068	\$99,452
508	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Assistant II Nm	FT - Range	04Z1	NR	UNFUNDED	1	1	\$0	\$0	\$0
509	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Assistant II Nm	FT - Range	15	NR	FUNDED	1	1	\$44,995	\$3,442	\$48,437
510	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Specialist	FT - Range	05P	NR	FUNDED	1	1	\$49,744	\$3,805	\$53,549
511	430 - COMMUNITY REINTEGRATION CENTER	Graphic Designer-	FT - Range	06P	NR	FUNDED	1	1	\$53,973	\$4,129	\$58,102
512	430 - COMMUNITY REINTEGRATION CENTER	Graphic Services Coordinator	FT - Range	21M	NR	FUNDED	1	1	\$55,434	\$4,241	\$59,675
513	430 - COMMUNITY REINTEGRATION CENTER	Graphics Assistant	FT - Range	14	NR	FUNDED	1	1	\$42,420	\$3,245	\$45,665
514	430 - COMMUNITY REINTEGRATION CENTER	Graphics Supervisor	FT - Range	24M	NR	FUNDED	1	1	\$58,922	\$4,507	\$63,429
515	430 - COMMUNITY REINTEGRATION CENTER	Heating Equipment Mechanic	FT - Steps	5425	NR	FUNDED	1	1	\$100,405	\$7,681	\$108,086
516	430 - COMMUNITY REINTEGRATION CENTER	Human Service Worker Nm	FT - Range	16Z4	NR	FUNDED	1	1	\$54,322	\$4,156	\$58,478
517	430 - COMMUNITY REINTEGRATION CENTER	Human Service Worker Nm	FT - Range	16Z4	NR	UNFUNDED	3	3	\$0	\$0	\$0
518	430 - COMMUNITY REINTEGRATION CENTER	HVAC Supervisor	FT - Steps	5423	NR	FUNDED	1	1	\$103,739	\$7,936	\$111,675
519	430 - COMMUNITY REINTEGRATION CENTER	Institution Complaint Examiner	FT - Range	25M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
520	430 - COMMUNITY REINTEGRATION CENTER	Inventory Clerk	FT - Range	16	NR	FUNDED	1	1	\$50,311	\$3,849	\$54,160
521	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Lead	FT - Range	18M	NR	FUNDED	1	1	\$53,253	\$4,074	\$57,327
522	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Lead	FT - Range	18M	NR	UNFUNDED	1	1	\$0	\$0	\$0
523	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Manager	FT - Range	27M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
524	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Operator	FT - Range	15	NR	FUNDED	5	5	\$236,298	\$18,077	\$254,375
525	430 - COMMUNITY REINTEGRATION CENTER	Machinist Lead	FT - Range	59	NR	FUNDED	1	1	\$75,930	\$5,809	\$81,739
526	430 - COMMUNITY REINTEGRATION CENTER	Maintenance Foreman	FT - Range	23	NR	FUNDED	1	1	\$64,894	\$4,964	\$69,858
527	430 - COMMUNITY REINTEGRATION CENTER	Mechanic Fleet	FT - Range	24	NR	FUNDED	1	1	\$57,919	\$4,431	\$62,350
528	430 - COMMUNITY REINTEGRATION CENTER	Mechanical Maintenance Superintendent HOC	FT - Range	29MN	NR	FUNDED	1	1	\$104,005	\$7,956	\$111,961
529	430 - COMMUNITY REINTEGRATION CENTER	Overtime	Non-Position		NP	FUNDED			\$3,111,867	\$238,058	\$3,349,925
530	430 - COMMUNITY REINTEGRATION CENTER	Plumber	FT - Steps	5417	NR	FUNDED	1	1	\$97,308	\$7,444	\$104,752
531	430 - COMMUNITY REINTEGRATION CENTER	Plumber Supervisor	FT - Steps	5419	NR	FUNDED	1	1	\$98,813	\$7,559	\$106,372
532	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Operator CRC	FT - Range	32M	NR	FUNDED	7	7	\$562,124	\$43,003	\$605,127
533	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Operator In Charge	FT - Range	36M	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
534	430 - COMMUNITY REINTEGRATION CENTER	Print Shop Technician HOC	FT - Range	12	NR	UNFUNDED	1	1	\$0	\$0	\$0
535	430 - COMMUNITY REINTEGRATION CENTER	Program Manager Hoc	FT - Range	24M	NR	FUNDED	1	1	\$58,922	\$4,507	\$63,429
536	430 - COMMUNITY REINTEGRATION CENTER	Psychiatric Social Worker	FT - Range	27	NR	FUNDED	1	1	\$64,524	\$4,937	\$69,461

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
537	430 - COMMUNITY REINTEGRATION CENTER	Public Relations Manager	FT - Range	30M	NR	FUNDED	1	1	\$70,182	\$5,369	\$75,551
538	430 - COMMUNITY REINTEGRATION CENTER	Public Safety Fiscal Administrative - HOC	FT - Range	30	NR	FUNDED	1	1	\$108,766	\$8,321	\$117,087
539	430 - COMMUNITY REINTEGRATION CENTER	Quality Assurance Coordinator	FT - Range	26	NR	FUNDED	1	1	\$73,701	\$5,638	\$79,339
540	430 - COMMUNITY REINTEGRATION CENTER	Salary Adjustment	Non-Position		NP	FUNDED			\$455,671	\$34,859	\$490,530
541	430 - COMMUNITY REINTEGRATION CENTER	Security Director	FT - Range	902E	NR	FUNDED	1	1	\$115,609	\$8,844	\$124,453
542	430 - COMMUNITY REINTEGRATION CENTER	Sr Analyst Budget and Management	FT - Range	33JM	NR	FUNDED	1	1	\$95,674	\$7,319	\$102,993
543	430 - COMMUNITY REINTEGRATION CENTER	Stores Clerk I	FT - Range	10	NR	FUNDED	4	4	\$160,176	\$12,254	\$172,430
544	430 - COMMUNITY REINTEGRATION CENTER	Superintendent House Corrections	FT - Range	903E	NR	FUNDED	1	1	\$141,856	\$10,852	\$152,708
545	430 - COMMUNITY REINTEGRATION CENTER	Supervisor Accounting-	FT - Range	31M	NR	FUNDED	1	1	\$87,984	\$6,731	\$94,715
546	430 - COMMUNITY REINTEGRATION CENTER	Supervisor Office Management-	FT - Range	23	NR	FUNDED	2	2	\$128,158	\$9,804	\$137,962
547	430 - COMMUNITY REINTEGRATION CENTER	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$3,827,004)	(\$292,766)	(\$4,119,770)
548	450 - DISTRICT ATTORNEY	Accountant III DA Un	FT - Range	23	NR	FUNDED	1	1	\$62,257	\$4,763	\$67,020
549	450 - DISTRICT ATTORNEY	Accountant III DA Un	FT - Range	25M	NR	FUNDED	1	1	\$64,733	\$4,952	\$69,685
550	450 - DISTRICT ATTORNEY	Analyst Crime U	FT - Range	28M	NR	FUNDED	3	3	\$207,305	\$15,861	\$223,166
551	450 - DISTRICT ATTORNEY	Assistant Executive-	FT - Range	25M	NR	FUNDED	2	2	\$128,089	\$9,800	\$137,889
552	450 - DISTRICT ATTORNEY	Assistant Sensitive Crimes Victim Advocate	FT - Range	23M	NR	FUNDED	6	6	\$341,050	\$26,088	\$367,138
553	450 - DISTRICT ATTORNEY	Chief Investigator	FT - Range	902E	NR	FUNDED	1	1	\$108,644	\$8,311	\$116,955
554	450 - DISTRICT ATTORNEY	Clerical Assistant I Nm	FT - Range	03Z1	NR	UNFUNDED	1	1	\$0	\$0	\$0
555	450 - DISTRICT ATTORNEY	Clerical Assistant I Nm	FT - Range	12	NR	UNFUNDED	1	1	\$0	\$0	\$0
556	450 - DISTRICT ATTORNEY	Clerical Assistant II Nm	FT - Range	04Z1	NR	FUNDED	27	27	\$1,114,888	\$85,287	\$1,200,175
557	450 - DISTRICT ATTORNEY	Database Assistant	FT - Range	26	NR	FUNDED	1	1	\$70,397	\$5,386	\$75,783
558	450 - DISTRICT ATTORNEY	Deputy Chief Investigator	FT - Range	36M	NR	FUNDED	3	3	\$295,245	\$22,586	\$317,831
559	450 - DISTRICT ATTORNEY	Director Victim Witness Services	FT - Range	36M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
560	450 - DISTRICT ATTORNEY	Fiscal Assistant II Nm	FT - Range	04Z1	NR	FUNDED	1	1	\$42,399	\$3,244	\$45,643
561	450 - DISTRICT ATTORNEY	Intern District Attorney	Hourly	01IM	NR	FUNDED			\$76,318	\$5,839	\$82,157
562	450 - DISTRICT ATTORNEY	Intern Wp Administrative	Hourly	01IM	NR	FUNDED			\$49,033	\$3,751	\$52,784
563	450 - DISTRICT ATTORNEY	Investigator District Atty	FT - Range	32M	NR	FUNDED	14	14	\$1,225,405	\$93,741	\$1,319,146
564	450 - DISTRICT ATTORNEY	Investigator District Atty	FT - Range	32M	NR	UNFUNDED	4	4	\$0	\$0	\$0
565	450 - DISTRICT ATTORNEY	Management Assistant - DA Nm	FT - Range	06Z2	NR	FUNDED	4	4	\$189,798	\$14,520	\$204,318
566	450 - DISTRICT ATTORNEY	Manager Financial	FT - Range	30	NR	FUNDED	1	1	\$104,941	\$8,028	\$112,969
567	450 - DISTRICT ATTORNEY	Manager IT D.A.	FT - Range	36M	NR	FUNDED	1	1	\$95,674	\$7,319	\$102,993
568	450 - DISTRICT ATTORNEY	Network Technician Specialist DA Nm	FT - Range	18Z1	NR	FUNDED	2	2	\$128,524	\$9,832	\$138,356
569	450 - DISTRICT ATTORNEY	Network Technician Specialist DA Nm	FT - Range	18Z1	NR	UNFUNDED	1	1	\$0	\$0	\$0
570	450 - DISTRICT ATTORNEY	Office Manager Juvenile U	FT - Range	23	NR	FUNDED	1	1	\$63,050	\$4,823	\$67,873
571	450 - DISTRICT ATTORNEY	Office Manager U	FT - Range	23	NR	FUNDED	1	1	\$66,237	\$5,067	\$71,304
572	450 - DISTRICT ATTORNEY	Office Support Assistant I	FT - Range	01P	NR	FUNDED	1	1	\$35,262	\$2,697	\$37,959
573	450 - DISTRICT ATTORNEY	Office Support Assistant II Nm	FT - Range	02Z1	NR	FUNDED	3	3	\$115,161	\$8,811	\$123,972
574	450 - DISTRICT ATTORNEY	Overtime	Non-Position		NP	FUNDED			\$175,863	\$13,454	\$189,317
575	450 - DISTRICT ATTORNEY	Paralegal-Exempt Nm	FT - Range	19	NR	FUNDED	28	27	\$1,580,896	\$120,941	\$1,701,837

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
576	450 - DISTRICT ATTORNEY	Paralegal-Exempt Nm	FT - Range	19	NR	UNFUNDED	3	3	\$0	\$0	\$0
577	450 - DISTRICT ATTORNEY	Process Investigator	Hourly	21M	NR	FUNDED			\$158,693	\$12,140	\$170,833
578	450 - DISTRICT ATTORNEY	Process Server Hourly	Hourly	15Z	NR	FUNDED			\$24,094	\$1,843	\$25,937
579	450 - DISTRICT ATTORNEY	Secretarial Asst Nm	FT - Range	17	NR	FUNDED	23	23	\$1,078,934	\$82,540	\$1,161,474
580	450 - DISTRICT ATTORNEY	Secretarial Asst Nm	FT - Range	17	NR	UNFUNDED	4	4	\$0	\$0	\$0
581	450 - DISTRICT ATTORNEY	Secretary Nr Nm	FT - Range	17	NR	FUNDED	2	2	\$114,314	\$8,746	\$123,060
582	450 - DISTRICT ATTORNEY	Supervisor Victim Witness Services	FT - Range	26M	NR	FUNDED	4	4	\$269,168	\$20,591	\$289,759
583	450 - DISTRICT ATTORNEY	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$679,069)	(\$51,948)	(\$731,017)
584	450 - DISTRICT ATTORNEY	Victim Witness Advocate	FT - Range	23M	NR	FUNDED	33	33	\$1,912,792	\$146,320	\$2,059,112
585	450 - DISTRICT ATTORNEY	Victim Witness Advocate	FT - Range	23M	NR	UNFUNDED	5	5	\$0	\$0	\$0
586	450 - DISTRICT ATTORNEY	Victim Witness Advocate BL Specialist	FT - Range	23M	NR	FUNDED	1	1	\$57,265	\$4,380	\$61,645
587	480 - EMERGENCY MANAGEMENT	911 Director	FT - Range	917E	NR	FUNDED	1	1	\$110,769	\$8,474	\$119,243
588	480 - EMERGENCY MANAGEMENT	911 Quality Assurance Coord-	FT - Range	26	NR	FUNDED	1	1	\$62,322	\$4,768	\$67,090
589	480 - EMERGENCY MANAGEMENT	911 Training Coordinator-	FT - Range	26	NR	FUNDED	1	1	\$61,739	\$4,723	\$66,462
590	480 - EMERGENCY MANAGEMENT	Airport Emergency Management Coordinator	FT - Range	30	NR	FUNDED	1	1	\$68,774	\$5,261	\$74,035
591	480 - EMERGENCY MANAGEMENT	Assistant Administrative	FT - Range	06PM	NR	UNFUNDED	1	1	\$0	\$0	\$0
592	480 - EMERGENCY MANAGEMENT	Assistant Executive-	FT - Range	25M	NR	FUNDED	1	1	\$65,549	\$5,014	\$70,563
593	480 - EMERGENCY MANAGEMENT	Clinical Education Quality Assurance Manager	FT - Range	35M	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
594	480 - EMERGENCY MANAGEMENT	Command Duty Officer	FT - Range	17H	NR	FUNDED	6	6	\$300,689	\$23,004	\$323,693
595	480 - EMERGENCY MANAGEMENT	Command Duty Officer Hrly	Hourly	17H	NR	FUNDED			\$213,175	\$16,308	\$229,483
596	480 - EMERGENCY MANAGEMENT	Command Duty Officer Supervisor	FT - Range	28M	NR	FUNDED	1	1	\$73,548	\$5,626	\$79,174
597	480 - EMERGENCY MANAGEMENT	Communications Coordinator	FT - Range	22	NR	FUNDED	1	1	\$60,296	\$4,612	\$64,908
598	480 - EMERGENCY MANAGEMENT	Coordinator Emergency Management	FT - Range	28M	NR	FUNDED	3	3	\$210,659	\$16,116	\$226,775
599	480 - EMERGENCY MANAGEMENT	Coordinator Quality Assurance OEM	FT - Range	26	NR	FUNDED	1	1	\$70,387	\$5,385	\$75,772
600	480 - EMERGENCY MANAGEMENT	Coordinator Radio Services-	FT - Range	23M	NR	FUNDED	1	1	\$62,247	\$4,762	\$67,009
601	480 - EMERGENCY MANAGEMENT	Data Analytics and Strategy Manager	FT - Range	34M	NR	FUNDED	1	1	\$93,458	\$7,149	\$100,607
602	480 - EMERGENCY MANAGEMENT	Data Analytics Coordinator	FT - Range	30M	NR	FUNDED	1	1	\$78,384	\$5,997	\$84,381
603	480 - EMERGENCY MANAGEMENT	Data Analytics Coordinator	FT - Range	30M	NR	UNFUNDED	1	1	\$0	\$0	\$0
604	480 - EMERGENCY MANAGEMENT	Deputy Director	FT - Range	902E	NR	FUNDED	1	1	\$117,376	\$8,979	\$126,355
605	480 - EMERGENCY MANAGEMENT	Director Emergency Management-	FT - Range	903E	NR	FUNDED	1	1	\$135,274	\$10,348	\$145,622
606	480 - EMERGENCY MANAGEMENT	Director Emergency Services	FT - Range	917E	NR	FUNDED	1	1	\$110,438	\$8,448	\$118,886
607	480 - EMERGENCY MANAGEMENT	Director Radio Services	FT - Range	38M	NR	FUNDED	1	1	\$104,280	\$7,977	\$112,257
608	480 - EMERGENCY MANAGEMENT	Dispatch Operations Supervisor	FT - Range	28M	NR	FUNDED	3	3	\$207,282	\$15,857	\$223,139
609	480 - EMERGENCY MANAGEMENT	Dispatcher--	FT - Range	16Z5	NR	FUNDED	16	16	\$835,970	\$63,958	\$899,928
610	480 - EMERGENCY MANAGEMENT	Dispatcher--	FT - Range	16Z5	NR	UNFUNDED	6	6	\$0	\$0	\$0
611	480 - EMERGENCY MANAGEMENT	Dispatcher Hourly	Hourly	16Z	NR	UNFUNDED			\$0	\$0	\$0
612	480 - EMERGENCY MANAGEMENT	Dispatcher Hrly	Hourly	16Z5	NR	FUNDED			\$100,493	\$7,688	\$108,181

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
613	480 - EMERGENCY MANAGEMENT	Emergency Director	FT - Range	917E	NR	FUNDED	1	1	\$102,316	\$7,828	\$110,144
614	480 - EMERGENCY MANAGEMENT	EMS Captain	FT - Range	25M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
615	480 - EMERGENCY MANAGEMENT	EMS Captain Hourly	Hourly	25M	NR	FUNDED			\$41,704	\$3,191	\$44,895
616	480 - EMERGENCY MANAGEMENT	EMS Instructor Hourly	Hourly	18N	NR	FUNDED			\$19,108	\$1,462	\$20,570
617	480 - EMERGENCY MANAGEMENT	EMS Lieutenant FT	FT - Range	23M	NR	FUNDED	1	1	\$59,291	\$4,536	\$63,827
618	480 - EMERGENCY MANAGEMENT	EMS Lieutenant Hourly	Hourly	23	NR	FUNDED			\$50,247	\$3,844	\$54,091
619	480 - EMERGENCY MANAGEMENT	EMT	FT - Range	16	NR	FUNDED	2	2	\$97,478	\$7,457	\$104,935
620	480 - EMERGENCY MANAGEMENT	EMT Hourly	Hourly	16	NR	FUNDED			\$51,251	\$3,921	\$55,172
621	480 - EMERGENCY MANAGEMENT	GIS Coordinator	FT - Range	29M	NR	UNFUNDED	1	1	\$0	\$0	\$0
622	480 - EMERGENCY MANAGEMENT	Harm Reduction Educator	FT - Range	30M	NR	UNFUNDED	1	1	\$0	\$0	\$0
623	480 - EMERGENCY MANAGEMENT	Health Data Analytics Specialist	FT - Range	26M	NR	FUNDED	1	1	\$65,320	\$4,997	\$70,317
624	480 - EMERGENCY MANAGEMENT	Instructor EMS	FT - Range	27N	NR	FUNDED	3	3	\$269,762	\$20,636	\$290,398
625	480 - EMERGENCY MANAGEMENT	Lead Command Duty Officer	FT - Range	20	NR	FUNDED	1	1	\$58,398	\$4,468	\$62,866
626	480 - EMERGENCY MANAGEMENT	Lead Dispatcher-	FT - Range	17H	NR	UNFUNDED	1	1	\$0	\$0	\$0
627	480 - EMERGENCY MANAGEMENT	Lead GIS Coordinator	FT - Range	31M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
628	480 - EMERGENCY MANAGEMENT	Overtime	Non-Position		NP	FUNDED			\$192,227	\$14,706	\$206,933
629	480 - EMERGENCY MANAGEMENT	Paramedic And Trainer Hourly	Hourly	18	NR	FUNDED			\$85,419	\$6,535	\$91,954
630	480 - EMERGENCY MANAGEMENT	Paramedic FT	FT - Range	18	NR	FUNDED	2	2	\$102,502	\$7,842	\$110,344
631	480 - EMERGENCY MANAGEMENT	Quality Assurance Coordinator	FT - Range	26	NR	FUNDED	1	1	\$63,501	\$4,858	\$68,359
632	480 - EMERGENCY MANAGEMENT	Quality Assurance Manager - OEM	FT - Range	34M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
633	480 - EMERGENCY MANAGEMENT	Specialist Radio System OEM	FT - Range	28M	NR	FUNDED	2	2	\$139,706	\$10,688	\$150,394
634	480 - EMERGENCY MANAGEMENT	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$68,589)	(\$5,247)	(\$73,836)
635	490 - MEDICAL EXAMINER	Assistant Administrative	FT - Range	06PM	NR	FUNDED	1	1	\$41,287	\$3,159	\$44,446
636	490 - MEDICAL EXAMINER	Assistant Medical Examiner	FT - Range	46	NR	FUNDED	4	4	\$1,084,309	\$52,177	\$1,136,486
637	490 - MEDICAL EXAMINER	Assistant Medical Examiner	FT - Range	46	NR	UNFUNDED	1	1	\$0	\$0	\$0
638	490 - MEDICAL EXAMINER	Deputy Chief Medical Examiner	FT - Range	47	NR	FUNDED	1	1	\$284,078	\$13,233	\$297,311
639	490 - MEDICAL EXAMINER	Forensic Chemist	FT - Range	25	NR	FUNDED	4	4	\$293,833	\$22,477	\$316,310
640	490 - MEDICAL EXAMINER	Forensic Chemist	FT - Range	25	NR	UNFUNDED	1	1	\$0	\$0	\$0
641	490 - MEDICAL EXAMINER	Forensic Toxicology Laboratory Technician	FT - Range	18M	NR	FUNDED	1	1	\$47,958	\$3,668	\$51,626
642	490 - MEDICAL EXAMINER	Foresic Assistant Medical Examiner	FT - Range	19	NR	FUNDED	5	5	\$339,903	\$26,003	\$365,906
643	490 - MEDICAL EXAMINER	Investigator Forensic-	FT - Range	21	NR	UNFUNDED	1	1	\$0	\$0	\$0
644	490 - MEDICAL EXAMINER	Investigator Forensic-	FT - Range	25	NR	FUNDED	12	12	\$766,503	\$58,644	\$825,147
645	490 - MEDICAL EXAMINER	Lead Forensic Investigator-	FT - Range	23	NR	FUNDED	1	1	\$86,873	\$6,646	\$93,519
646	490 - MEDICAL EXAMINER	Lead Forensic Investigator-	FT - Range	27	NR	FUNDED	1	1	\$76,992	\$5,890	\$82,882
647	490 - MEDICAL EXAMINER	Lead Forensic Toxicologist	FT - Range	35M	NR	FUNDED	1	1	\$104,001	\$7,956	\$111,957
648	490 - MEDICAL EXAMINER	Management Assistant - ME	FT - Range	06PM	NR	FUNDED	1	1	\$50,006	\$3,825	\$53,831
649	490 - MEDICAL EXAMINER	Manager Toxicology-	FT - Range	37M	NR	FUNDED	1	1	\$108,294	\$8,284	\$116,578
650	490 - MEDICAL EXAMINER	Medical Examiner	FT - Range	49	NR	FUNDED	1	1	\$329,330	\$13,889	\$343,219

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
651	490 - MEDICAL EXAMINER	Medical Records Coordinator (ME)	FT - Range	23	NR	FUNDED	1	1	\$79,928	\$6,115	\$86,043
652	490 - MEDICAL EXAMINER	Operations Manager Medical Examiner	FT - Range	38M	NR	FUNDED	1	1	\$120,176	\$9,194	\$129,370
653	490 - MEDICAL EXAMINER	Overtime	Non-Position		NP	FUNDED			\$101,962	\$7,800	\$109,762
654	490 - MEDICAL EXAMINER	Supervisor Forensic	FT - Range	31	NR	FUNDED	1	1	\$97,442	\$7,454	\$104,896
655	490 - MEDICAL EXAMINER	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$121,122)	(\$9,266)	(\$130,388)
656	504 - DOT - AIRPORT	Accountant	FT - Range	25M	NR	FUNDED	1	1	\$61,142	\$4,678	\$65,820
657	504 - DOT - AIRPORT	Accounting Manager Airport	FT - Range	30	NR	FUNDED	1	1	\$109,720	\$8,394	\$118,114
658	504 - DOT - AIRPORT	Administrator Database	FT - Range	38M	NR	FUNDED	1	1	\$103,522	\$7,919	\$111,441
659	504 - DOT - AIRPORT	Air Service Analyst	FT - Range	31M	NR	FUNDED	1	1	\$83,794	\$6,410	\$90,204
660	504 - DOT - AIRPORT	Airport Ground Worker Seasonal	Hourly	5111	NR	FUNDED			\$42,381	\$615	\$42,996
661	504 - DOT - AIRPORT	Airport Maintenance Assistant Superintendent	FT - Range	35M	NR	FUNDED	2	2	\$174,520	\$13,350	\$187,870
662	504 - DOT - AIRPORT	Airport Maintenance Worker Assistant In-Charge	FT - Range	12	NR	FUNDED	3	3	\$132,318	\$10,123	\$142,441
663	504 - DOT - AIRPORT	Airport Maintenance Worker Assistant Nm	FT - Range	10Z1	NR	FUNDED	8	8	\$301,911	\$23,098	\$325,009
664	504 - DOT - AIRPORT	Airport Maintenance Worker Assistant Nm	FT - Range	10Z1	NR	UNFUNDED	14	14	\$0	\$0	\$0
665	504 - DOT - AIRPORT	Airport Maintenance Worker In-Charge Nm	FT - Range	24OE	NR	FUNDED	10	10	\$628,795	\$48,105	\$676,900
666	504 - DOT - AIRPORT	Airport Maintenance Worker Nm	FT - Range	22OE	NR	FUNDED	56	56	\$3,241,075	\$247,966	\$3,489,041
667	504 - DOT - AIRPORT	Airport Operations Coordinator	FT - Range	22	NR	FUNDED	12	12	\$680,336	\$52,050	\$732,386
668	504 - DOT - AIRPORT	Airport Operations Coordinator II	FT - Range	25	NR	FUNDED	10	10	\$667,136	\$51,038	\$718,174
669	504 - DOT - AIRPORT	Airport Public Safety & Security Coordinator II	FT - Range	25	NR	FUNDED	3	3	\$200,153	\$15,313	\$215,466
670	504 - DOT - AIRPORT	Airport Public Safety & Security Manager	FT - Range	35M	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
671	504 - DOT - AIRPORT	Airport Security Operator	FT - Range	15	NR	FUNDED	2	2	\$93,669	\$7,166	\$100,835
672	504 - DOT - AIRPORT	Airport Worker - Seasonal	Hourly	5132	NR	FUNDED			\$162,019	\$2,349	\$164,368
673	504 - DOT - AIRPORT	Assistant Administrative	FT - Range	06PM	NR	FUNDED	5	5	\$247,222	\$18,912	\$266,134
674	504 - DOT - AIRPORT	Assistant Airport Maintenance Supervisor	FT - Range	28M	NR	FUNDED	6	6	\$421,020	\$32,208	\$453,228
675	504 - DOT - AIRPORT	Assistant Airport Public Safety/Security Manager	FT - Range	28M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
676	504 - DOT - AIRPORT	Assistant Chief Air Rescue and Fire Fighter	FT - Range	29FM	NR	FUNDED	4	4	\$381,092	\$29,152	\$410,244
677	504 - DOT - AIRPORT	Assistant Executive-	FT - Range	25M	NR	FUNDED	1	1	\$63,260	\$4,839	\$68,099
678	504 - DOT - AIRPORT	Assistant Facilities Supervisor	FT - Range	14M	NR	FUNDED	2	2	\$90,683	\$6,937	\$97,620
679	504 - DOT - AIRPORT	Aviation Analyst	FT - Range	31M	NR	FUNDED	3	3	\$251,339	\$19,227	\$270,566
680	504 - DOT - AIRPORT	Business Intelligence and Performance Manager	FT - Range	36M	NR	FUNDED	1	1	\$103,773	\$7,939	\$111,712
681	504 - DOT - AIRPORT	Carpenter	FT - Steps	5402	NR	FUNDED	1	1	\$78,823	\$6,030	\$84,853
682	504 - DOT - AIRPORT	Chief Airport Rescue and Fire Fighter	FT - Range	38M	NR	FUNDED	1	1	\$113,200	\$8,659	\$121,859
683	504 - DOT - AIRPORT	Clerical Assistant I Nm	FT - Range	03Z1	NR	FUNDED	1	1	\$43,248	\$3,308	\$46,556
684	504 - DOT - AIRPORT	Director Air Services Development	FT - Range	902E	NR	FUNDED	1	1	\$119,674	\$9,155	\$128,829
685	504 - DOT - AIRPORT	Director Business Commercial Development	FT - Range	903E	NR	FUNDED	1	1	\$132,098	\$10,105	\$142,203
686	504 - DOT - AIRPORT	Director Finance and Administration	FT - Range	903E	NR	FUNDED	1	1	\$143,805	\$11,001	\$154,806
687	504 - DOT - AIRPORT	Director of Airport Safety and Security	FT - Range	903E	NR	FUNDED	1	1	\$127,588	\$9,760	\$137,348
688	504 - DOT - AIRPORT	Director of Project Management	FT - Range	903E	NR	FUNDED	1	1	\$143,805	\$11,001	\$154,806

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
689	504 - DOT - AIRPORT	Director of Public Affairs and Marketing	FT - Range	902E	NR	FUNDED	1	1	\$119,674	\$9,155	\$128,829
690	504 - DOT - AIRPORT	Director Operations and Maintenance Airport	FT - Range	903E	NR	FUNDED	1	1	\$128,241	\$9,810	\$138,051
691	504 - DOT - AIRPORT	Electrician	FT - Steps	5408	NR	FUNDED	8	8	\$763,816	\$58,432	\$822,248
692	504 - DOT - AIRPORT	Electrician Supervisor	FT - Steps	5412	NR	FUNDED	2	2	\$210,136	\$16,074	\$226,210
693	504 - DOT - AIRPORT	Electronic Mechanic	FT - Steps	5411	NR	FUNDED	1	1	\$75,796	\$5,798	\$81,594
694	504 - DOT - AIRPORT	Executive Director Airport	FT - Range	904E	NR	FUNDED	1	1	\$199,544	\$12,007	\$211,551
695	504 - DOT - AIRPORT	Facilities Supervisor	FT - Range	20M	NR	FUNDED	1	1	\$55,434	\$4,241	\$59,675
696	504 - DOT - AIRPORT	Fire Fighter Apprentice	FT - Range	01P	FF	FUNDED	1	1	\$33,660	\$2,575	\$36,235
697	504 - DOT - AIRPORT	Fire Fighter Apprentice	FT - Range	01P	NR	FUNDED	1	1	\$38,671	\$2,959	\$41,630
698	504 - DOT - AIRPORT	Fire Fighter Apprentice	FT - Range	01P	NR	UNFUNDED	1	1	\$0	\$0	\$0
699	504 - DOT - AIRPORT	Firefighter Equipment Operations	FT - Steps	17B	FF	FUNDED	12	12	\$948,417	\$72,554	\$1,020,971
700	504 - DOT - AIRPORT	Firefighter Equipment Operations	FT - Steps	17B	FF	UNFUNDED	3	3	\$0	\$0	\$0
701	504 - DOT - AIRPORT	Firefighter Equipment Operator In Charge	FT - Steps	17IC	FF	FUNDED	3	3	\$256,356	\$19,611	\$275,967
702	504 - DOT - AIRPORT	Gis Specialist-	FT - Range	25	NR	FUNDED	1	1	\$70,387	\$5,385	\$75,772
703	504 - DOT - AIRPORT	HVAC Mechanic I	FT - Range	20	NR	FUNDED	8	8	\$439,418	\$33,617	\$473,035
704	504 - DOT - AIRPORT	HVAC Mechanic II	FT - Range	21	NR	FUNDED	2	2	\$116,885	\$8,942	\$125,827
705	504 - DOT - AIRPORT	HVAC Supervisor	FT - Steps	5423	NR	FUNDED	1	1	\$115,445	\$8,832	\$124,277
706	504 - DOT - AIRPORT	Intern Airprt	Hourly	01IM	NR	FUNDED			\$93,069	\$7,120	\$100,189
707	504 - DOT - AIRPORT	Intern Student	Hourly	01IM	NR	FUNDED			\$16,856	\$1,289	\$18,145
708	504 - DOT - AIRPORT	Lead Airport Security Operator	FT - Range	18	NR	FUNDED	1	1	\$52,251	\$3,998	\$56,249
709	504 - DOT - AIRPORT	Loading Dock Attendant	FT - Range	04Z1	NR	FUNDED	2	2	\$92,384	\$7,068	\$99,452
710	504 - DOT - AIRPORT	Maintenance Financial Services Manager	FT - Range	34M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
711	504 - DOT - AIRPORT	Maintenance Supervisor Airport	FT - Range	33M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
712	504 - DOT - AIRPORT	Management Services Coordinator	FT - Range	23	NR	FUNDED	1	1	\$61,603	\$4,712	\$66,315
713	504 - DOT - AIRPORT	Manager Airport Business	FT - Range	34M	NR	FUNDED	1	1	\$91,468	\$6,997	\$98,465
714	504 - DOT - AIRPORT	Manager Airport Maintenance	FT - Range	38M	NR	FUNDED	1	1	\$106,900	\$8,178	\$115,078
715	504 - DOT - AIRPORT	Manager Airport Operations	FT - Range	35M	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
716	504 - DOT - AIRPORT	Manager Airport Planner	FT - Range	38M	NR	FUNDED	1	1	\$120,176	\$9,194	\$129,370
717	504 - DOT - AIRPORT	Manager Airport Property	FT - Range	34M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
718	504 - DOT - AIRPORT	Manager Assistant Airport Operations	FT - Range	30M	NR	FUNDED	2	2	\$160,615	\$12,287	\$172,902
719	504 - DOT - AIRPORT	Manager Contract	FT - Range	901E	NR	FUNDED	1	1	\$96,417	\$7,376	\$103,793
720	504 - DOT - AIRPORT	Manager Environmental-	FT - Range	32M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
721	504 - DOT - AIRPORT	Manager Gis-	FT - Range	34M	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
722	504 - DOT - AIRPORT	Manager IT Airport	FT - Range	917E	NR	FUNDED	1	1	\$113,020	\$8,646	\$121,666
723	504 - DOT - AIRPORT	Manager Parking Program	FT - Range	34M	NR	FUNDED	1	1	\$87,260	\$6,675	\$93,935
724	504 - DOT - AIRPORT	Marketing Coordinator	FT - Range	31M	NR	FUNDED	2	2	\$167,588	\$12,820	\$180,408
725	504 - DOT - AIRPORT	Network Technician Specialist II Airport	FT - Range	21D	NR	FUNDED	1	1	\$59,052	\$4,517	\$63,569
726	504 - DOT - AIRPORT	Network Technician Specialist IV Airport	FT - Range	28D	NR	FUNDED	3	3	\$272,918	\$20,880	\$293,798
727	504 - DOT - AIRPORT	Overtime	Non-Position		NP	FUNDED			\$865,089	\$66,178	\$931,267

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
728	504 - DOT - AIRPORT	Plumber	FT - Steps	5417	NR	FUNDED	3	3	\$291,924	\$22,332	\$314,256
729	504 - DOT - AIRPORT	Plumber Supervisor	FT - Steps	5419	NR	FUNDED	1	1	\$109,014	\$8,340	\$117,354
730	504 - DOT - AIRPORT	Salary Adjustment	Non-Position		NP	FUNDED			\$517,512	\$39,589	\$557,101
731	504 - DOT - AIRPORT	Shift Captains	FT - Steps	19B	FF	FUNDED	3	3	\$274,653	\$21,009	\$295,662
732	504 - DOT - AIRPORT	Specialist Airport Prop	FT - Range	28M	NR	FUNDED	3	3	\$214,353	\$16,400	\$230,753
733	504 - DOT - AIRPORT	Sr Accountant	FT - Range	P010	NR	FUNDED	3	3	\$203,316	\$15,555	\$218,871
734	504 - DOT - AIRPORT	Sr Analyst Budget and Management	FT - Range	33JM	NR	FUNDED	1	1	\$72,662	\$5,559	\$78,221
735	504 - DOT - AIRPORT	Sr Financial Performance Analyst	FT - Range	31M	NR	FUNDED	1	1	\$87,260	\$6,675	\$93,935
736	504 - DOT - AIRPORT	Steamfitter Temperature Control	FT - Steps	5422	NR	FUNDED	2	2	\$200,810	\$15,362	\$216,172
737	504 - DOT - AIRPORT	Stores Clerk I	FT - Range	10	NR	FUNDED	1	1	\$39,477	\$3,020	\$42,497
738	504 - DOT - AIRPORT	Supervisor Accounting-	FT - Range	31M	NR	FUNDED	2	2	\$174,520	\$13,350	\$187,870
739	504 - DOT - AIRPORT	Supervisor Airport Operations	FT - Range	28M	NR	FUNDED	4	4	\$281,791	\$21,558	\$303,349
740	504 - DOT - AIRPORT	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$821,905)	(\$62,873)	(\$884,778)
741	509 - DOT - TRANSPORTATION SERVICES	Construction Coordinator	FT - Steps	29A	NR	FUNDED	2	2	\$129,702	\$9,921	\$139,623
742	509 - DOT - TRANSPORTATION SERVICES	Contract Service Coordinator	FT - Range	27	NR	FUNDED	1	1	\$73,701	\$5,638	\$79,339
743	509 - DOT - TRANSPORTATION SERVICES	Director Transportation Engineering	FT - Range	902E	NR	FUNDED	1	1	\$132,470	\$10,134	\$142,604
744	509 - DOT - TRANSPORTATION SERVICES	Engineer Nm	FT - Steps	32Z1	NR	FUNDED	3	3	\$278,040	\$21,269	\$299,309
745	509 - DOT - TRANSPORTATION SERVICES	Engineering Intern Student	Hourly	01IM	NR	FUNDED			\$27,832	\$2,130	\$29,962
746	509 - DOT - TRANSPORTATION SERVICES	Engineering Project Manager	FT - Steps	34A	NR	FUNDED	4	4	\$433,572	\$33,169	\$466,741
747	509 - DOT - TRANSPORTATION SERVICES	Fiscal & Budget Manager	FT - Range	35M	NR	FUNDED	1	1	\$104,001	\$7,956	\$111,957
748	509 - DOT - TRANSPORTATION SERVICES	Overtime	Non-Position		NP	FUNDED			\$30,588	\$2,340	\$32,928
749	509 - DOT - TRANSPORTATION SERVICES	Salary Adjustment	Non-Position		NP	FUNDED			\$30,588	\$2,340	\$32,928
750	509 - DOT - TRANSPORTATION SERVICES	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$54,710)	(\$4,185)	(\$58,895)
751	510 - DOT - HIGHWAY MAINTENANCE	Assistant Highway Maintenance Supervisor	FT - Range	28M	NR	FUNDED	4	4	\$278,886	\$21,332	\$300,218
752	510 - DOT - HIGHWAY MAINTENANCE	Assistant Superintendent of Highways	FT - Range	35M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
753	510 - DOT - HIGHWAY MAINTENANCE	Bridge Crew Lead	FT - Range	26M	NR	FUNDED	1	1	\$61,080	\$4,673	\$65,753
754	510 - DOT - HIGHWAY MAINTENANCE	Cement Mason	FT - Steps	5404	NR	FUNDED	3	3	\$250,332	\$19,152	\$269,484
755	510 - DOT - HIGHWAY MAINTENANCE	Director Highway Maintenance	FT - Range	902E	NR	FUNDED	1	1	\$109,603	\$8,384	\$117,987
756	510 - DOT - HIGHWAY MAINTENANCE	Dispatch Clerk	FT - Range	11	NR	FUNDED	1	1	\$43,707	\$3,344	\$47,051
757	510 - DOT - HIGHWAY MAINTENANCE	Electrical Mechanic DOT	FT - Steps	5409	NR	FUNDED	3	3	\$286,431	\$21,912	\$308,343
758	510 - DOT - HIGHWAY MAINTENANCE	Fiscal Assistant II Nm	FT - Range	04Z1	NR	FUNDED	1	1	\$46,192	\$3,534	\$49,726
759	510 - DOT - HIGHWAY MAINTENANCE	GIS Analyst DOT	FT - Range	25	NR	FUNDED	1	1	\$60,098	\$4,597	\$64,695
760	510 - DOT - HIGHWAY MAINTENANCE	GIS Technician Hourly DOT	Hourly	16Z3	NR	FUNDED			\$69,334	\$5,304	\$74,638
761	510 - DOT - HIGHWAY MAINTENANCE	Highway GIS Supervisor	FT - Range	32M	NR	FUNDED	1	1	\$76,819	\$5,877	\$82,696
762	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Supervisor	FT - Range	30M	NR	FUNDED	5	5	\$392,878	\$30,057	\$422,935
763	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker II	FT - Range	22OE	NR	FUNDED	56	56	\$3,054,104	\$233,656	\$3,287,760
764	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker III	FT - Range	24OE	NR	FUNDED	42	36	\$2,250,174	\$172,143	\$2,422,317
765	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker III	FT - Range	24OE	NR	UNFUNDED	21	8	\$0	\$0	\$0
766	510 - DOT - HIGHWAY MAINTENANCE	Intern Student	Hourly	01IM	NR	UNFUNDED			\$0	\$0	\$0

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
767	510 - DOT - HIGHWAY MAINTENANCE	Manager Financial-	FT - Range	35M	NR	FUNDED	1	1	\$99,147	\$7,585	\$106,732
768	510 - DOT - HIGHWAY MAINTENANCE	Overtime	Non-Position		NP	FUNDED			\$753,696	\$57,658	\$811,354
769	510 - DOT - HIGHWAY MAINTENANCE	Salary Adjustment	Non-Position		NP	FUNDED			\$38,083	\$2,913	\$40,996
770	510 - DOT - HIGHWAY MAINTENANCE	Shift Differential	Non-Position		NP	FUNDED			\$25,123	\$1,922	\$27,045
771	510 - DOT - HIGHWAY MAINTENANCE	Special Premium	Non-Position		NP	FUNDED			\$5,025	\$385	\$5,410
772	510 - DOT - HIGHWAY MAINTENANCE	Sr. Fiscal Analyst	FT - Range	25	NR	FUNDED	1	1	\$88,934	\$6,804	\$95,738
773	510 - DOT - HIGHWAY MAINTENANCE	Staff Bonuses	Non-Position		NP	FUNDED			\$107,700	\$8,240	\$115,940
774	510 - DOT - HIGHWAY MAINTENANCE	Superintendent Highways	FT - Range	38M	NR	FUNDED	1	1	\$107,663	\$8,236	\$115,899
775	510 - DOT - HIGHWAY MAINTENANCE	Transportation and Highway Maintenance Supervisor	FT - Range	33M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
776	510 - DOT - HIGHWAY MAINTENANCE	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$930,693)	(\$71,197)	(\$1,001,890)
777	530 - FLEET MANAGEMENT	Assistant Mechanic	FT - Range	15	NR	FUNDED	2	2	\$87,414	\$6,688	\$94,102
778	530 - FLEET MANAGEMENT	Assistant Parts	FT - Range	18	NR	FUNDED	4	4	\$213,146	\$16,308	\$229,454
779	530 - FLEET MANAGEMENT	Body and Paint Technician	FT - Range	22	NR	FUNDED	2	2	\$114,661	\$8,772	\$123,433
780	530 - FLEET MANAGEMENT	Director Fleet	FT - Range	902E	NR	FUNDED	1	1	\$117,586	\$8,995	\$126,581
781	530 - FLEET MANAGEMENT	Facilities Grounds Worker I Nm	FT - Range	12Z1	NR	FUNDED	1	1	\$46,628	\$3,567	\$50,195
782	530 - FLEET MANAGEMENT	Fiscal & Budget Manager	FT - Range	35M	NR	FUNDED	1	1	\$95,674	\$7,319	\$102,993
783	530 - FLEET MANAGEMENT	Fleet Assistant	FT - Range	06P	NR	FUNDED	1	1	\$45,058	\$3,447	\$48,505
784	530 - FLEET MANAGEMENT	Fleet Maintenance Worker	FT - Range	24	NR	FUNDED	1	1	\$60,098	\$4,597	\$64,695
785	530 - FLEET MANAGEMENT	Lead Mechanic DOT	FT - Range	26	NR	FUNDED	6	6	\$402,485	\$30,793	\$433,278
786	530 - FLEET MANAGEMENT	Lead Mechanic Dot- PT/UF	FT - Range	25	NR	UNFUNDED	2	1	\$0	\$0	\$0
787	530 - FLEET MANAGEMENT	Manager Fleet	FT - Range	35M	NR	FUNDED	1	1	\$104,001	\$7,956	\$111,957
788	530 - FLEET MANAGEMENT	Manager Grounds Facilities	FT - Range	33M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
789	530 - FLEET MANAGEMENT	Manager Parts	FT - Range	26	NR	FUNDED	1	1	\$67,444	\$5,160	\$72,604
790	530 - FLEET MANAGEMENT	Mechanic Fleet	FT - Range	24	NR	FUNDED	23	23	\$1,409,822	\$107,859	\$1,517,681
791	530 - FLEET MANAGEMENT	Overtime	Non-Position		NP	FUNDED			\$152,942	\$11,700	\$164,642
792	530 - FLEET MANAGEMENT	Program Manager	FT - Range	32M	NR	FUNDED	1	1	\$88,965	\$6,806	\$95,771
793	530 - FLEET MANAGEMENT	Salary Adjustment	Non-Position		NP	FUNDED			\$123,578	\$9,454	\$133,032
794	530 - FLEET MANAGEMENT	Sr Analyst Fleet Assessment Management	FT - Range	28M	NR	FUNDED	1	1	\$70,170	\$5,368	\$75,538
795	530 - FLEET MANAGEMENT	Supervisor Fleet	FT - Range	31M	NR	FUNDED	3	3	\$240,855	\$18,426	\$259,281
796	530 - FLEET MANAGEMENT	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$80,080)	(\$6,126)	(\$86,206)
797	530 - FLEET MANAGEMENT	Welder Mechanic	FT - Range	24	NR	FUNDED	2	2	\$120,241	\$9,199	\$129,440
798	580 - DOT - DIRECTOR'S OFFICE	Analyst Transportation	FT - Range	27M	NR	FUNDED	1	1	\$66,275	\$5,070	\$71,345
799	580 - DOT - DIRECTOR'S OFFICE	Deputy Director Department Transportation	FT - Range	903E	NR	FUNDED	1	1	\$143,086	\$10,946	\$154,032
800	580 - DOT - DIRECTOR'S OFFICE	Director of Public Affairs and Marketing	FT - Range	902E	NR	FUNDED	1	1	\$93,690	\$7,168	\$100,858
801	580 - DOT - DIRECTOR'S OFFICE	Executive Director Transportation	FT - Range	904E	NR	FUNDED	1	1	\$164,666	\$11,502	\$176,168
802	580 - DOT - DIRECTOR'S OFFICE	Salary Adjustment	Non-Position		NP	FUNDED			\$15,294	\$1,170	\$16,464
803	580 - DOT - DIRECTOR'S OFFICE	Sr Assistant Executive-	FT - Range	28M	NR	FUNDED	1	1	\$71,265	\$5,451	\$76,716
804	580 - DOT - DIRECTOR'S OFFICE	Sr Grants Compliance Manager	FT - Range	38M	NR	FUNDED	1	1	\$113,200	\$8,659	\$121,859
805	580 - DOT - DIRECTOR'S OFFICE	Sr Manager Grants Development	FT - Range	37M	NR	FUNDED	1	1	\$108,230	\$8,279	\$116,509

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
806	580 - DOT - DIRECTOR'S OFFICE	Sr. Manager Financial-	FT - Range	38M	NR	FUNDED	1	1	\$121,041	\$9,260	\$130,301
807	580 - DOT - DIRECTOR'S OFFICE	Transportation Program Planning Manager	FT - Range	36M	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
808	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Accountant III BHS	FT - Range	20	NR	FUNDED	1	1	\$58,350	\$4,464	\$62,814
809	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Accounting Coordinator - DHHS	FT - Range	28M	NR	FUNDED	1	1	\$66,137	\$5,060	\$71,197
810	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Accounting Supervisor - BHS	FT - Range	M009	NR	FUNDED	1	1	\$77,342	\$5,916	\$83,258
811	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Administrative Manager	FT - Range	M008	NR	FUNDED	1	1	\$76,795	\$5,875	\$82,670
812	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Administrator Bh	FT - Range	E008	NR	FUNDED	1	1	\$186,138	\$11,813	\$197,951
813	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Administrator Medical Records	FT - Range	M010	NR	FUNDED	1	1	\$96,590	\$7,390	\$103,980
814	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Advance Nurse Prescriber - Psych	FT - Range	P020	NR	FUNDED	4	4	\$579,973	\$44,291	\$624,264
815	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Advocate Clients Rights	FT - Range	P009	NR	FUNDED	1	1	\$68,121	\$5,211	\$73,332
816	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Health Data	FT - Range	P009	NR	FUNDED	1	1	\$65,788	\$5,033	\$70,821
817	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Administrative	FT - Range	17	NR	FUNDED	1	1	\$41,689	\$3,189	\$44,878
818	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Administrative BHS	FT - Range	17	NR	FUNDED	8	8	\$367,395	\$28,106	\$395,501
819	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Executive Bhd	FT - Range	A018	NR	FUNDED	3	3	\$149,081	\$11,405	\$160,486
820	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Medical Billing	FT - Range	A014	NR	FUNDED	7	7	\$296,438	\$22,678	\$319,116
821	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Office	FT - Range	A012	NR	FUNDED	3	3	\$105,724	\$8,088	\$113,812
822	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Office	FT - Range	A012	NR	UNFUNDED	3	1	\$0	\$0	\$0
823	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Associate Accountant	FT - Range	A018	NR	FUNDED	2	2	\$91,882	\$7,028	\$98,910
824	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Associate Director Wraparound	FT - Range	E001	NR	FUNDED	1	1	\$96,980	\$7,419	\$104,399
825	630 - DHHS - BEHAVIORAL HEALTH SERVICES	CCS Administrator	FT - Range	M009	NR	FUNDED	1	1	\$88,720	\$6,787	\$95,507
826	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Compliance Officer Safety Risk & Pop Health	FT - Range	E006	NR	FUNDED	1	1	\$125,822	\$9,625	\$135,447
827	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Director Medical	FT - Range	E014	NR	FUNDED	1	1	\$337,333	\$14,005	\$351,338
828	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Claims Manager	FT - Range	M010	NR	FUNDED	1	1	\$93,146	\$7,126	\$100,272
829	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Accounts Receivable	FT - Range	A014	NR	FUNDED	1	1	\$37,995	\$2,907	\$40,902
830	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Medical Records	FT - Range	A015	NR	FUNDED	4	4	\$159,588	\$12,209	\$171,797
831	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Outpatient Admitting	FT - Range	A013	NR	FUNDED	6	6	\$230,007	\$17,595	\$247,602
832	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinic Manager	FT - Range	M009	NR	FUNDED	1	1	\$93,124	\$7,124	\$100,248
833	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical Program Director of Professional Development	FT - Range	E006	NR	FUNDED	1	1	\$143,936	\$11,011	\$154,947
834	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical School Liaison	FT - Range	P008	NR	FUNDED	1	1	\$69,690	\$5,332	\$75,022
835	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinician Emergency Service Hourly	Hourly	P010	NR	FUNDED			\$52,760	\$4,036	\$56,796
836	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinician Emergency Services	FT - Range	P010	NR	FUNDED	47	44	\$3,018,049	\$230,874	\$3,248,923
837	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Committee Coordinator MHB	FT - Range	A018	NR	FUNDED	1	1	\$40,633	\$3,108	\$43,741
838	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Community Intervention Specialist	FT - Range	P008	NR	FUNDED	1	1	\$57,286	\$4,383	\$61,669
839	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Compliance Auditor Bhd	FT - Range	P008	NR	FUNDED	3	3	\$188,361	\$14,409	\$202,770
840	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Compliance Auditor Lead	FT - Range	P010	NR	FUNDED	1	1	\$69,494	\$5,317	\$74,811
841	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Contract Management Assistant	FT - Range	A018	NR	FUNDED	1	1	\$46,845	\$3,583	\$50,428
842	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Contract Services Coordinator Lead	FT - Range	P010	NR	FUNDED	1	1	\$67,586	\$5,170	\$72,756
843	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Co-Occuring Disorders Specialist	FT - Range	P010	NR	FUNDED	1	1	\$77,057	\$5,895	\$82,952

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
844	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinated Intake Manager	FT - Range	P010	NR	FUNDED	1	1	\$67,586	\$5,170	\$72,756
845	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Administrative	FT - Range	23	NR	FUNDED	10	10	\$687,381	\$52,585	\$739,966
846	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Administrative	FT - Range	P010	NR	FUNDED	15	15	\$1,015,476	\$77,683	\$1,093,159
847	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Billing	FT - Range	17	NR	FUNDED	3	3	\$147,612	\$11,292	\$158,904
848	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Budget & Management	FT - Range	P013	NR	FUNDED	1	1	\$84,120	\$6,435	\$90,555
849	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Care Management	FT - Range	P009	NR	FUNDED	6	6	\$398,827	\$30,509	\$429,336
850	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Community Outreach	FT - Range	P009	NR	FUNDED	1	1	\$74,028	\$5,663	\$79,691
851	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Contract Service BHD	FT - Range	P009	NR	FUNDED	3	3	\$191,000	\$14,613	\$205,613
852	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Health Prevention	FT - Range	P011	NR	FUNDED	1	1	\$77,102	\$5,898	\$83,000
853	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Integrated Service	FT - Range	P010	NR	FUNDED	8	8	\$621,827	\$47,572	\$669,399
854	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Medical Staff	FT - Range	P010	NR	FUNDED	1	1	\$60,252	\$4,610	\$64,862
855	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Psych Crisis Services	FT - Range	M009	NR	FUNDED	6	6	\$515,797	\$39,456	\$555,253
856	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Quality Assurance	FT - Range	P011	NR	FUNDED	2	2	\$153,638	\$11,752	\$165,390
857	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Quality Improvement	FT - Range	P011	NR	FUNDED	1	1	\$87,783	\$6,716	\$94,499
858	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator User Experience	FT - Range	P009	NR	FUNDED	1	1	\$62,574	\$4,787	\$67,361
859	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Court And Billing Coordinator	FT - Range	P007	NR	FUNDED	1	1	\$48,393	\$3,702	\$52,095
860	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Credentialing Specialist	FT - Range	A020	NR	FUNDED	2	2	\$107,075	\$8,192	\$115,267
861	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Deputy Administrator Operations	FT - Range	E006	NR	FUNDED	1	1	\$146,051	\$11,173	\$157,224
862	630 - DHHS - BEHAVIORAL HEALTH SERVICES	DHHS Healthcare Informatics Officer	FT - Range	E005	NR	FUNDED	1	1	\$130,007	\$9,945	\$139,952
863	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical Program Psych	FT - Range	M015	NR	FUNDED	1	1	\$133,341	\$10,200	\$143,541
864	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical	FT - Range	M015	NR	FUNDED	1	1	\$117,473	\$8,986	\$126,459
865	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical Program Quality Assurance	FT - Range	M015	NR	FUNDED	1	1	\$133,647	\$10,224	\$143,871
866	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Community Access to RS	FT - Range	E002	NR	FUNDED	1	1	\$110,104	\$8,423	\$118,527
867	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Community Centers	FT - Range	M012	NR	FUNDED	1	1	\$92,861	\$7,103	\$99,964
868	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Community Crisis Center	FT - Range	M012	NR	FUNDED	1	1	\$99,401	\$7,604	\$107,005
869	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Medical	FT - Range	E012	NR	FUNDED	3	3	\$917,459	\$40,645	\$958,104
870	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Operations Wraparound	FT - Range	M012	NR	FUNDED	1	1	\$90,407	\$6,916	\$97,323
871	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Outpatient Treatment Programs	FT - Range	M012	NR	FUNDED	1	1	\$113,330	\$8,669	\$121,999
872	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Revenue Cycle	FT - Range	32	NR	FUNDED	1	1	\$109,814	\$8,400	\$118,214
873	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Wraparound Program	FT - Range	E003	NR	FUNDED	1	1	\$110,104	\$8,423	\$118,527
874	630 - DHHS - BEHAVIORAL HEALTH SERVICES	EMDT Prevention Coordinator	FT - Range	29M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
875	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Evaluator Program	FT - Range	P009	NR	FUNDED	3	3	\$208,104	\$15,919	\$224,023
876	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Fiscal Administrator Cfo	FT - Range	32	NR	FUNDED	1	1	\$116,951	\$8,947	\$125,898
877	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Housekeeper	FT - Range	A014	NR	FUNDED	2	2	\$74,922	\$5,731	\$80,653
878	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Intake Manager	FT - Range	M010	NR	FUNDED	1	1	\$74,115	\$5,670	\$79,785
879	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager	FT - Range	M010	NR	FUNDED	4	4	\$306,083	\$23,415	\$329,498
880	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager Soc	FT - Range	M010	NR	FUNDED	1	1	\$84,403	\$6,457	\$90,860
881	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Intern	Hourly	01IM	NR	FUNDED			\$63,624	\$4,867	\$68,491
882	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Administrative Coordinator	FT - Range	P012	NR	FUNDED	2	2	\$149,996	\$11,475	\$161,471

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
883	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Credentialing Specialist	FT - Range	P010	NR	FUNDED	1	1	\$67,586	\$5,170	\$72,756
884	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Emergency Service Clinician	FT - Range	P012	NR	FUNDED	4	4	\$290,389	\$22,215	\$312,604
885	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Accounting	FT - Range	30	NR	FUNDED	1	1	\$97,442	\$7,454	\$104,896
886	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Case Management Ur	FT - Range	M012	NR	FUNDED	1	1	\$81,745	\$6,253	\$87,998
887	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Communications	FT - Range	M008	NR	FUNDED	1	1	\$68,251	\$5,222	\$73,473
888	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Compliance Contracts	FT - Range	P011	NR	FUNDED	1	1	\$68,774	\$5,261	\$74,035
889	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Healthcare Applications Training Support	FT - Range	M009	NR	FUNDED	1	1	\$82,725	\$6,329	\$89,054
890	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Integrated Services	FT - Range	M009	NR	FUNDED	6	6	\$498,329	\$38,119	\$536,448
891	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Medical Services	FT - Range	M009	NR	FUNDED	1	1	\$92,034	\$7,040	\$99,074
892	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager of Contracts & Network Services	FT - Range	M012	NR	FUNDED	1	1	\$92,861	\$7,103	\$99,964
893	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Patient Access	FT - Range	M005	NR	FUNDED	1	1	\$56,306	\$4,307	\$60,613
894	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Program	FT - Range	M008	NR	FUNDED	3	3	\$218,464	\$16,713	\$235,177
895	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Quality Improvement	FT - Range	M012	NR	FUNDED	1	1	\$92,861	\$7,103	\$99,964
896	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Medical Billing Supervisor	FT - Range	M007	NR	FUNDED	1	1	\$63,194	\$4,834	\$68,028
897	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Mental Health Clinician	FT - Range	P010	NR	FUNDED	3	3	\$201,744	\$15,433	\$217,177
898	630 - DHHS - BEHAVIORAL HEALTH SERVICES	MKE Mobile Crisis Lead Peer Specialist	FT - Range	P010	NR	FUNDED	1	1	\$61,177	\$4,680	\$65,857
899	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Network Development Manager	FT - Range	P012	NR	FUNDED	1	1	\$77,820	\$5,953	\$83,773
900	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Patient Accounts Manager	FT - Range	M008	NR	FUNDED	1	1	\$75,706	\$5,792	\$81,498
901	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Peer Specialist	FT - Range	P006	NR	FUNDED	7	7	\$333,627	\$25,521	\$359,148
902	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Prevention Integration Program Manager	FT - Range	M009	NR	FUNDED	1	1	\$77,342	\$5,916	\$83,258
903	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Project Manager Bhd	FT - Range	P011	NR	FUNDED	1	1	\$68,251	\$5,222	\$73,473
904	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Project Manager Soc	FT - Range	M008	NR	FUNDED	1	1	\$71,020	\$5,433	\$76,453
905	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatric Technician and Transporter	FT - Range	A014	NR	FUNDED	8	8	\$311,783	\$23,852	\$335,635
906	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatric Technician and Transporter PT	FT - Range	A014	NR	FUNDED	4	4	\$111,096	\$8,501	\$119,597
907	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist - Hourly	Hourly	P026	NR	FUNDED			\$67,314	\$5,149	\$72,463
908	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist - Hourly	Hourly	P026	NR	UNFUNDED			\$0	\$0	\$0
909	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Child Bhd	FT - Range	P027	NR	FUNDED	2	2	\$570,208	\$26,496	\$596,704
910	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Staff	FT - Range	P025	NR	FUNDED	1	1	\$233,790	\$12,504	\$246,294
911	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychological Associate	FT - Range	P011	NR	FUNDED	2	2	\$150,737	\$11,531	\$162,268
912	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychologist	FT - Range	P017	NR	FUNDED	4	4	\$393,793	\$30,125	\$423,918
913	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychology Postdoc Fellow	FT - Range	P007	NR	FUNDED	2	2	\$107,294	\$8,208	\$115,502
914	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Quality Assurance Coordinator	FT - Range	P010	NR	FUNDED	2	2	\$131,053	\$10,025	\$141,078
915	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Representative Legal Services	FT - Range	P007	NR	FUNDED	3	3	\$188,950	\$14,456	\$203,406
916	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn	FT - Range	N001	NR	FUNDED	21	21	\$1,642,968	\$125,687	\$1,768,655
917	630 - DHHS - BEHAVIORAL HEALTH SERVICES	RN Educator	FT - Range	P012	NR	FUNDED	1	1	\$68,992	\$5,278	\$74,270
918	630 - DHHS - BEHAVIORAL HEALTH SERVICES	RN Pool	Hourly	N001	NR	FUNDED			\$15,829	\$1,211	\$17,040
919	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn Utilization Review	FT - Range	P012	NR	FUNDED	3	3	\$248,352	\$18,999	\$267,351

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
920	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Salary Adjustment	Non-Position		NP	FUNDED			\$231,780	\$17,731	\$249,511
921	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Collections	FT - Range	A019	NR	FUNDED	1	1	\$58,594	\$4,483	\$63,077
922	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Enrollment	FT - Range	A018	NR	FUNDED	1	1	\$48,175	\$3,686	\$51,861
923	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Quality Assurance	FT - Range	P008	NR	FUNDED	1	1	\$51,378	\$3,930	\$55,308
924	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Wraparound Systems	FT - Range	A020	NR	FUNDED	1	1	\$53,102	\$4,062	\$57,164
925	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Accountant	FT - Range	P010	NR	FUNDED	4	4	\$287,262	\$21,975	\$309,237
926	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Budget	FT - Range	P011	NR	FUNDED	2	2	\$154,225	\$11,798	\$166,023
927	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Grants BHD	FT - Range	P013	NR	FUNDED	1	1	\$89,265	\$6,828	\$96,093
928	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Grants BHD	FT - Range	P013	NR	UNFUNDED	1	1	\$0	\$0	\$0
929	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Medical Records	FT - Range	M006	NR	FUNDED	1	1	\$62,693	\$4,796	\$67,489
930	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Office Management	FT - Range	23	NR	FUNDED	1	1	\$66,836	\$5,113	\$71,949
931	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supportive Employee Benefits Counselor	FT - Range	P009	NR	FUNDED	1	1	\$60,207	\$4,606	\$64,813
932	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Team Lead Of Roi	FT - Range	P007	NR	FUNDED	1	1	\$49,765	\$3,807	\$53,572
933	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Translator-Facilitator	FT - Range	A020	NR	FUNDED	1	1	\$55,347	\$4,234	\$59,581
934	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$1,667,206)	(\$127,539)	(\$1,794,745)
935	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Workforce Training Development Specialist	FT - Range	P010	NR	FUNDED	3	3	\$202,758	\$15,510	\$218,268
936	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Youth Service Abuse Counselor	FT - Range	P009	NR	FUNDED	1	1	\$62,257	\$4,763	\$67,020
937	800 - DEPT HEALTH AND HUMAN SVCS	Accountant II	FT - Range	17	NR	FUNDED	1	1	\$47,543	\$3,637	\$51,180
938	800 - DEPT HEALTH AND HUMAN SVCS	Accountant III	FT - Range	21	NR	FUNDED	1	1	\$56,295	\$4,306	\$60,601
939	800 - DEPT HEALTH AND HUMAN SVCS	Accounting Coordinator - DHHS	FT - Range	23	NR	FUNDED	1	1	\$81,078	\$6,203	\$87,281
940	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Assistant Resource Center	FT - Range	06PM	NR	FUNDED	1	1	\$48,546	\$3,714	\$52,260
941	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Assistant DHHS IT	FT - Range	06P	NR	FUNDED	1	1	\$50,987	\$3,900	\$54,887
942	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Assistant II-Accounts Receivable	FT - Range	19	NR	FUNDED	1	1	\$54,322	\$4,156	\$58,478
943	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Contract DHHS	FT - Range	917E	NR	FUNDED	1	1	\$108,273	\$8,283	\$116,556
944	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Coordinator	FT - Range	27M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
945	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Housing	FT - Range	902E	NR	FUNDED	1	1	\$137,941	\$10,552	\$148,493
946	800 - DEPT HEALTH AND HUMAN SVCS	Administrator Disability Services	FT - Range	902E	NR	FUNDED	1	1	\$117,473	\$8,986	\$126,459
947	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Advanced Professional	FT - Range	27	NR	FUNDED	12	12	\$792,596	\$60,642	\$853,238
948	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Director	FT - Range	917E	NR	FUNDED	1	1	\$112,982	\$8,643	\$121,625
949	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional	FT - Range	16Z4	NR	FUNDED	45	45	\$2,526,806	\$193,314	\$2,720,120
950	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional BI Sp	FT - Range	16Z4	NR	FUNDED	3	3	\$164,971	\$12,622	\$177,593
951	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional I&A	FT - Range	16Z4	NR	FUNDED	1	1	\$56,088	\$4,290	\$60,378
952	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisor Eligibility & Enrollment	FT - Range	31M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
953	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisor Options Counseling	FT - Range	31M	NR	FUNDED	6	6	\$443,254	\$33,912	\$477,166
954	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisory I&A	FT - Range	31M	NR	FUNDED	2	2	\$165,168	\$12,636	\$177,804
955	800 - DEPT HEALTH AND HUMAN SVCS	ADS Recreations Services Coordinator	FT - Range	26M	NR	FUNDED	1	1	\$65,626	\$5,021	\$70,647
956	800 - DEPT HEALTH AND HUMAN SVCS	Aging Unit Director	FT - Range	901E	NR	FUNDED	1	1	\$108,186	\$8,277	\$116,463
957	800 - DEPT HEALTH AND HUMAN SVCS	APS Director	FT - Range	901E	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
958	800 - DEPT HEALTH AND HUMAN SVCS	APS Supervisor	FT - Range	31M	NR	FUNDED	3	3	\$219,861	\$16,821	\$236,682
959	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Accounting	FT - Range	14	NR	FUNDED	2	2	\$89,893	\$6,878	\$96,771
960	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative	FT - Range	06PM	NR	FUNDED	1	1	\$50,006	\$3,825	\$53,831
961	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative P	FT - Range	17	NR	FUNDED	4	4	\$195,569	\$14,960	\$210,529
962	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Executive-	FT - Range	21	NR	FUNDED	4	4	\$252,558	\$19,322	\$271,880
963	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Superintendent Juvenile Detention	FT - Range	33M	NR	FUNDED	1	1	\$89,416	\$6,841	\$96,257
964	800 - DEPT HEALTH AND HUMAN SVCS	Benefits Specialist Supervisor	FT - Range	31M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
965	800 - DEPT HEALTH AND HUMAN SVCS	Budget Manager - Aging	FT - Range	915E	NR	FUNDED	1	1	\$96,089	\$7,350	\$103,439
966	800 - DEPT HEALTH AND HUMAN SVCS	Caregiver Support Coordinator	FT - Range	29MN	NR	FUNDED	1	1	\$78,235	\$5,985	\$84,220
967	800 - DEPT HEALTH AND HUMAN SVCS	Caregiver Support Specialist	FT - Range	26	NR	FUNDED	1	1	\$62,322	\$4,768	\$67,090
968	800 - DEPT HEALTH AND HUMAN SVCS	CDBG and Home Repair Project Coordinator	FT - Range	901E	NR	FUNDED	1	1	\$56,785	\$4,344	\$61,129
969	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Assistant	FT - Range	04P	NR	FUNDED	6	6	\$221,283	\$16,925	\$238,208
970	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Assistant BL Specialist	FT - Range	04P	NR	FUNDED	1	1	\$36,033	\$2,756	\$38,789
971	800 - DEPT HEALTH AND HUMAN SVCS	Child Support BL Specialist	FT - Range	16J	NR	FUNDED	1	1	\$44,944	\$3,439	\$48,383
972	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Coordinator	FT - Range	22M	NR	FUNDED	1	1	\$57,265	\$4,380	\$61,645
973	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Specialist	FT - Range	16J	NR	FUNDED	19	19	\$811,915	\$62,113	\$874,028
974	800 - DEPT HEALTH AND HUMAN SVCS	Child Support Supervisor	FT - Range	24M	NR	FUNDED	7	7	\$442,053	\$33,817	\$475,870
975	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Assistant I Nm	FT - Range	03Z1	NR	FUNDED	2	2	\$68,362	\$5,230	\$73,592
976	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Assistant I Nm	FT - Range	12	NR	FUNDED	15	15	\$590,048	\$45,134	\$635,182
977	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Assistant II Nm	FT - Range	04Z1	NR	FUNDED	6	6	\$256,852	\$19,649	\$276,501
978	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Assistant II Nm	FT - Range	12	NR	FUNDED	1	1	\$41,211	\$3,153	\$44,364
979	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Specialist DHS	FT - Range	14	NR	FUNDED	3	3	\$128,669	\$9,843	\$138,512
980	800 - DEPT HEALTH AND HUMAN SVCS	CLTS Assistant Analyst	FT - Range	20	NR	FUNDED	1	1	\$54,355	\$4,158	\$58,513
981	800 - DEPT HEALTH AND HUMAN SVCS	Community Intervention Specialist DHHS	FT - Range	24	NR	FUNDED	26	26	\$1,635,052	\$125,085	\$1,760,137
982	800 - DEPT HEALTH AND HUMAN SVCS	Community Intervention Specialist DHHS	FT - Range	24	NR	UNFUNDED	6	6	\$0	\$0	\$0
983	800 - DEPT HEALTH AND HUMAN SVCS	Community Program Supervisor	FT - Range	31M	NR	FUNDED	1	1	\$83,794	\$6,410	\$90,204
984	800 - DEPT HEALTH AND HUMAN SVCS	Community Programs Grants Manager	FT - Range	901E	NR	FUNDED	1	1	\$92,056	\$7,042	\$99,098
985	800 - DEPT HEALTH AND HUMAN SVCS	Contract Service Coordinator	FT - Range	27	NR	FUNDED	3	3	\$202,332	\$15,480	\$217,812
986	800 - DEPT HEALTH AND HUMAN SVCS	Contract Service Coordinator	FT - Range	27	NR	UNFUNDED	1	1	\$0	\$0	\$0
987	800 - DEPT HEALTH AND HUMAN SVCS	Control Center Assistant	FT - Range	04P	NR	FUNDED	3	3	\$137,310	\$10,504	\$147,814
988	800 - DEPT HEALTH AND HUMAN SVCS	Coordinator Elderly Abuse Prevention	FT - Range	29M	NR	FUNDED	1	1	\$76,819	\$5,877	\$82,696
989	800 - DEPT HEALTH AND HUMAN SVCS	Coordinator Nutrition Outreach	FT - Range	23	NR	FUNDED	1	1	\$58,398	\$4,468	\$62,866
990	800 - DEPT HEALTH AND HUMAN SVCS	CSS Unit Director	FT - Range	901E	NR	FUNDED	1	1	\$108,095	\$8,269	\$116,364
991	800 - DEPT HEALTH AND HUMAN SVCS	CYFS Administrator	FT - Range	902E	NR	FUNDED	1	1	\$116,229	\$8,891	\$125,120
992	800 - DEPT HEALTH AND HUMAN SVCS	Deputy Administrator Outreach Services	FT - Range	917E	NR	FUNDED	1	1	\$108,273	\$8,283	\$116,556
993	800 - DEPT HEALTH AND HUMAN SVCS	Deputy Administrator Delinquency Services	FT - Range	36M	NR	FUNDED	2	2	\$191,761	\$14,669	\$206,430
994	800 - DEPT HEALTH AND HUMAN SVCS	Deputy DHHS Director	FT - Range	903E	NR	FUNDED	1	1	\$129,833	\$9,933	\$139,766
995	800 - DEPT HEALTH AND HUMAN SVCS	DHHS Program Evaluator	FT - Range	29M	NR	UNFUNDED	1	1	\$0	\$0	\$0
996	800 - DEPT HEALTH AND HUMAN SVCS	Director Children's Disability Programs	FT - Range	901E	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
997	800 - DEPT HEALTH AND HUMAN SVCS	Director Communication	FT - Range	901E	NR	FUNDED	1	1	\$108,171	\$8,275	\$116,446
998	800 - DEPT HEALTH AND HUMAN SVCS	Director Community Supervision Courts	FT - Range	901E	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
999	800 - DEPT HEALTH AND HUMAN SVCS	Director Disability Services	FT - Range	901E	NR	FUNDED	1	1	\$93,690	\$7,168	\$100,858
1000	800 - DEPT HEALTH AND HUMAN SVCS	Director of Policy & Budget	FT - Range	32	NR	FUNDED	1	1	\$116,929	\$8,945	\$125,874
1001	800 - DEPT HEALTH AND HUMAN SVCS	Director Strategic Initiative	FT - Range	902E	NR	FUNDED	1	1	\$118,563	\$9,070	\$127,633
1002	800 - DEPT HEALTH AND HUMAN SVCS	Disability Benefits Specialist	FT - Range	16Z4	NR	FUNDED	4	4	\$215,370	\$16,478	\$231,848
1003	800 - DEPT HEALTH AND HUMAN SVCS	Elder Benefits Specialist	FT - Range	16Z4	NR	FUNDED	1	1	\$60,339	\$4,616	\$64,955
1004	800 - DEPT HEALTH AND HUMAN SVCS	EMDT Prevention Coordinator	FT - Range	29M	NR	FUNDED	1	1	\$73,647	\$5,634	\$79,281
1005	800 - DEPT HEALTH AND HUMAN SVCS	Energy Assistant Program Specialist	FT - Range	07A	NR	FUNDED	2	2	\$77,910	\$5,961	\$83,871
1006	800 - DEPT HEALTH AND HUMAN SVCS	Enterprise Project Manager	FT - Range	P015	NR	FUNDED	1	1	\$97,779	\$7,480	\$105,259
1007	800 - DEPT HEALTH AND HUMAN SVCS	Enterprise Quality Director	FT - Range	901E	NR	FUNDED	1	1	\$98,158	\$7,509	\$105,667
1008	800 - DEPT HEALTH AND HUMAN SVCS	Executive Director Health Human Services	FT - Range	904E	NR	FUNDED	1	1	\$169,606	\$11,573	\$181,179
1009	800 - DEPT HEALTH AND HUMAN SVCS	Facility Attendant Hourly	Hourly	01P	NR	FUNDED			\$16,461	\$1,260	\$17,721
1010	800 - DEPT HEALTH AND HUMAN SVCS	Financial Analyst	FT - Range	26M	NR	FUNDED	1	1	\$66,137	\$5,060	\$71,197
1011	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist	FT - Range	12	NR	FUNDED	6	6	\$260,799	\$19,952	\$280,751
1012	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist BI Sp	FT - Range	12	NR	FUNDED	1	1	\$41,112	\$3,145	\$44,257
1013	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Assistant I Nm	FT - Range	03Z1	NR	FUNDED	1	1	\$34,181	\$2,615	\$36,796
1014	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Assistant II Nm	FT - Range	04Z1	NR	FUNDED	4	4	\$154,488	\$11,817	\$166,305
1015	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Assistant II Nm	FT - Range	15	NR	FUNDED	8	8	\$362,868	\$27,758	\$390,626
1016	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Coordinator	FT - Range	23	NR	FUNDED	1	1	\$74,128	\$5,671	\$79,799
1017	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Specialist	FT - Range	05P	NR	FUNDED	1	1	\$44,295	\$3,388	\$47,683
1018	800 - DEPT HEALTH AND HUMAN SVCS	Housing Program Assistant Rent Assistant Nm	FT - Range	16Z4	NR	FUNDED	8	8	\$420,690	\$32,186	\$452,876
1019	800 - DEPT HEALTH AND HUMAN SVCS	Housing Program Manager	FT - Range	33M	NR	FUNDED	3	3	\$266,728	\$20,404	\$287,132
1020	800 - DEPT HEALTH AND HUMAN SVCS	Housing Program Manager	FT - Range	33M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1021	800 - DEPT HEALTH AND HUMAN SVCS	Housing Supervisor	FT - Range	30M	NR	FUNDED	3	3	\$232,921	\$17,819	\$250,740
1022	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Aging BI Sp Nm	FT - Range	16Z4	NR	FUNDED	1	1	\$56,088	\$4,290	\$60,378
1023	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker Aging Nm	FT - Range	16Z4	NR	FUNDED	8	8	\$471,221	\$36,050	\$507,271
1024	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker BI Span Nm	FT - Range	16Z4	NR	FUNDED	2	2	\$123,314	\$9,434	\$132,748
1025	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker BL SP Nm	FT - Range	16Z4	NR	FUNDED	3	3	\$172,515	\$13,196	\$185,711
1026	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker Nm	FT - Range	16Z4	NR	FUNDED	25	25	\$1,405,210	\$107,502	\$1,512,712
1027	800 - DEPT HEALTH AND HUMAN SVCS	Human Service Worker-Juvenile Justice Nm	FT - Range	16Z4	NR	FUNDED	60	60	\$3,382,706	\$258,782	\$3,641,488
1028	800 - DEPT HEALTH AND HUMAN SVCS	Information and Outreach Coordinator Aging Nm	FT - Range	27	NR	FUNDED	1	1	\$64,524	\$4,937	\$69,461
1029	800 - DEPT HEALTH AND HUMAN SVCS	Information System Application Specialist CC	FT - Range	21DM	NR	FUNDED	1	1	\$67,314	\$5,149	\$72,463
1030	800 - DEPT HEALTH AND HUMAN SVCS	Inspector Housing	FT - Range	24M	NR	FUNDED	4	4	\$248,680	\$19,024	\$267,704
1031	800 - DEPT HEALTH AND HUMAN SVCS	Inspector Senior Housing	FT - Range	28M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
1032	800 - DEPT HEALTH AND HUMAN SVCS	Integration Systems Director	FT - Range	902E	NR	FUNDED	1	1	\$119,740	\$9,160	\$128,900
1033	800 - DEPT HEALTH AND HUMAN SVCS	Lead Community Intervention Specialist	FT - Range	27	NR	FUNDED	8	8	\$571,172	\$43,696	\$614,868
1034	800 - DEPT HEALTH AND HUMAN SVCS	Lead Housing Program Asst - Rent Asst	FT - Range	27	NR	FUNDED	1	1	\$70,758	\$5,413	\$76,171
1035	800 - DEPT HEALTH AND HUMAN SVCS	Legal Counsel Administrative - CSS	FT - Range	37AM	NR	FUNDED	1	1	\$139,337	\$10,659	\$149,996
1036	800 - DEPT HEALTH AND HUMAN SVCS	Legal Counsel Assistant - Administrative	FT - Range	38LM	NR	FUNDED	1	1	\$103,522	\$7,919	\$111,441
1037	800 - DEPT HEALTH AND HUMAN SVCS	Legal Counsel Child Support I Nm	FT - Steps	34Z1	NR	FUNDED	13	13	\$1,267,105	\$96,930	\$1,364,035
1038	800 - DEPT HEALTH AND HUMAN SVCS	Manager Contract	FT - Range	901E	NR	FUNDED	2	2	\$174,582	\$13,356	\$187,938
1039	800 - DEPT HEALTH AND HUMAN SVCS	Manager Financial Child Support	FT - Range	30	NR	FUNDED	1	1	\$92,217	\$7,054	\$99,271
1040	800 - DEPT HEALTH AND HUMAN SVCS	Manager of Community Supervision & Courts	FT - Range	33M	NR	FUNDED	2	2	\$182,208	\$13,939	\$196,147
1041	800 - DEPT HEALTH AND HUMAN SVCS	Manager Operations Child Support	FT - Range	916E	NR	FUNDED	1	1	\$95,717	\$7,322	\$103,039

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1042	800 - DEPT HEALTH AND HUMAN SVCS	Office Support Assistant II Nm	FT - Range	02Z1	NR	FUNDED	25	25	\$980,915	\$75,043	\$1,055,958
1043	800 - DEPT HEALTH AND HUMAN SVCS	Office Support Assistant II Nm	FT - Range	12	NR	FUNDED	4	4	\$167,115	\$12,782	\$179,897
1044	800 - DEPT HEALTH AND HUMAN SVCS	Officer Veterans Service-	FT - Range	915E	NR	FUNDED	1	1	\$88,720	\$6,787	\$95,507
1045	800 - DEPT HEALTH AND HUMAN SVCS	Opioid Prevention Coordinator	FT - Range	29M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1046	800 - DEPT HEALTH AND HUMAN SVCS	Overtime	Non-Position		NP	FUNDED			\$799,816	\$61,184	\$861,000
1047	800 - DEPT HEALTH AND HUMAN SVCS	Paralegal - Child Support	FT - Range	19	NR	FUNDED	26	26	\$1,490,161	\$113,998	\$1,604,159
1048	800 - DEPT HEALTH AND HUMAN SVCS	Paralegal - Child Support	FT - Range	19L	NR	FUNDED	5	5	\$276,690	\$21,169	\$297,859
1049	800 - DEPT HEALTH AND HUMAN SVCS	Paralegal - Child Support BL Sp	FT - Range	19	NR	FUNDED	1	1	\$55,552	\$4,249	\$59,801
1050	800 - DEPT HEALTH AND HUMAN SVCS	Paralegal Nm	FT - Range	19	NR	FUNDED	1	1	\$62,626	\$4,791	\$67,417
1051	800 - DEPT HEALTH AND HUMAN SVCS	Paralegal Specialist - CSE	FT - Range	19	NR	FUNDED	1	1	\$63,045	\$4,823	\$67,868
1052	800 - DEPT HEALTH AND HUMAN SVCS	Program Coordinator	FT - Range	26	NR	FUNDED	1	1	\$73,701	\$5,638	\$79,339
1053	800 - DEPT HEALTH AND HUMAN SVCS	Program Coordinator Senior Dining	FT - Range	30	NR	FUNDED	1	1	\$82,136	\$6,283	\$88,419
1054	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Energy Assistant	FT - Range	32M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
1055	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Veteran Services	FT - Range	24M	NR	FUNDED	1	1	\$58,922	\$4,507	\$63,429
1056	800 - DEPT HEALTH AND HUMAN SVCS	Program Planning Coordinator	FT - Range	30M	NR	FUNDED	1	1	\$76,819	\$5,877	\$82,696
1057	800 - DEPT HEALTH AND HUMAN SVCS	Program Supervisor	FT - Range	31M	NR	FUNDED	3	3	\$230,391	\$17,626	\$248,017
1058	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager	FT - Range	33M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1059	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager DHHS	FT - Range	33M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1060	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager Policy Advocacy	FT - Range	33M	NR	FUNDED	1	1	\$87,980	\$6,731	\$94,711
1061	800 - DEPT HEALTH AND HUMAN SVCS	Provider Network Supervisor	FT - Range	31M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
1062	800 - DEPT HEALTH AND HUMAN SVCS	Public Health Data Analyst	FT - Range	29M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1063	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Coordinator	FT - Range	26	NR	FUNDED	3	3	\$200,153	\$15,313	\$215,466
1064	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Coordinator - DHHS	FT - Range	29M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
1065	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Coordinator - DHHS	FT - Range	29M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1066	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Special Nm	FT - Range	16Z5	NR	FUNDED	3	3	\$177,620	\$13,588	\$191,208
1067	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Specialist AODA	FT - Range	16C	NR	FUNDED	1	1	\$52,720	\$4,033	\$56,753
1068	800 - DEPT HEALTH AND HUMAN SVCS	Quality Improvement Coordinator Resident Center	FT - Range	29	NR	FUNDED	1	1	\$73,264	\$5,604	\$78,868
1069	800 - DEPT HEALTH AND HUMAN SVCS	Quality Specialist DHHS	FT - Range	16Z5	NR	FUNDED	1	1	\$56,546	\$4,326	\$60,872
1070	800 - DEPT HEALTH AND HUMAN SVCS	Quality Specialist Energy	FT - Range	16Z5	NR	FUNDED	1	1	\$58,398	\$4,468	\$62,866
1071	800 - DEPT HEALTH AND HUMAN SVCS	Quality Strategy Coordinator	FT - Range	33M	NR	FUNDED	3	3	\$254,117	\$19,439	\$273,556
1072	800 - DEPT HEALTH AND HUMAN SVCS	Registered Dietitian	FT - Range	27M	NR	FUNDED	1	1	\$51,205	\$3,917	\$55,122
1073	800 - DEPT HEALTH AND HUMAN SVCS	RN I	FT - Range	16N	NR	FUNDED	3	3	\$229,474	\$17,554	\$247,028
1074	800 - DEPT HEALTH AND HUMAN SVCS	RN II	FT - Range	18N	NR	FUNDED	1	1	\$81,396	\$6,227	\$87,623
1075	800 - DEPT HEALTH AND HUMAN SVCS	RN III - DSD	FT - Range	27MN	NR	FUNDED	1	1	\$80,741	\$6,177	\$86,918
1076	800 - DEPT HEALTH AND HUMAN SVCS	Salary Adjustment	Non-Position		NP	FUNDED			\$175,267	\$13,409	\$188,676
1077	800 - DEPT HEALTH AND HUMAN SVCS	Secretarial Asst Nm	FT - Range	17	NR	FUNDED	1	1	\$47,990	\$3,671	\$51,661
1078	800 - DEPT HEALTH AND HUMAN SVCS	Senior Grants Analyst - DHHS	FT - Range	33JM	NR	FUNDED	1	1	\$85,419	\$6,535	\$91,954
1079	800 - DEPT HEALTH AND HUMAN SVCS	Specialist Dementia Care	FT - Range	27	NR	FUNDED	3	3	\$214,248	\$16,392	\$230,640
1080	800 - DEPT HEALTH AND HUMAN SVCS	Specialist Housing Intake	FT - Range	19	NR	FUNDED	1	1	\$54,322	\$4,156	\$58,478
1081	800 - DEPT HEALTH AND HUMAN SVCS	Sr Accountant	FT - Range	23	NR	FUNDED	2	2	\$157,827	\$12,073	\$169,900
1082	800 - DEPT HEALTH AND HUMAN SVCS	Sr Analyst Budget and Management	FT - Range	33JM	NR	FUNDED	1	1	\$87,193	\$6,670	\$93,863
1083	800 - DEPT HEALTH AND HUMAN SVCS	Sr Assistant Clerical	FT - Range	04P	NR	FUNDED	2	2	\$77,145	\$5,901	\$83,046
1084	800 - DEPT HEALTH AND HUMAN SVCS	Sr Assistant Executive-	FT - Range	23	NR	FUNDED	1	1	\$81,078	\$6,203	\$87,281
1085	800 - DEPT HEALTH AND HUMAN SVCS	Sr Real Estate Project Manager	FT - Range	34M	NR	FUNDED	1	1	\$83,794	\$6,410	\$90,204
1086	800 - DEPT HEALTH AND HUMAN SVCS	Superintendent Youth Detention	FT - Range	917E	NR	FUNDED	1	1	\$108,273	\$8,283	\$116,556

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1087	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Accounting-	FT - Range	25	NR	FUNDED	1	1	\$78,085	\$5,973	\$84,058
1088	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Children's Disability Programs	FT - Range	31M	NR	FUNDED	5	5	\$374,513	\$28,651	\$403,164
1089	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Community Supervision & Courts	FT - Range	31M	NR	FUNDED	8	8	\$606,496	\$46,400	\$652,896
1090	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Community Supervision & Courts	FT - Range	31M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1091	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Juvenile Correctional Officer	FT - Range	28MC	NR	FUNDED	7	7	\$564,961	\$43,220	\$608,181
1092	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Office Management-	FT - Range	23	NR	FUNDED	1	1	\$71,281	\$5,453	\$76,734
1093	800 - DEPT HEALTH AND HUMAN SVCS	Training Coordinator	FT - Range	35M	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
1094	800 - DEPT HEALTH AND HUMAN SVCS	Transportation Coordinator	FT - Range	29M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
1095	800 - DEPT HEALTH AND HUMAN SVCS	Treatment & Resource Navigator	FT - Range	22	NR	UNFUNDED	2	2	\$0	\$0	\$0
1096	800 - DEPT HEALTH AND HUMAN SVCS	Unit Therapist	FT - Range	27	NR	FUNDED	1	1	\$67,444	\$5,160	\$72,604
1097	800 - DEPT HEALTH AND HUMAN SVCS	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$2,148,759)	(\$164,381)	(\$2,313,140)
1098	800 - DEPT HEALTH AND HUMAN SVCS	Veteran Service Community Member	Hourly	55AM	EL	FUNDED			\$2,906	\$222	\$3,128
1099	800 - DEPT HEALTH AND HUMAN SVCS	Youth Correctional Officer	FT - Range	14Z1	NR	FUNDED	71	71	\$4,132,076	\$316,109	\$4,448,185
1100	800 - DEPT HEALTH AND HUMAN SVCS	Youth Correctional Officer BI	FT - Range	14Z1	NR	FUNDED	3	3	\$185,313	\$14,176	\$199,489
1101	900 - PARKS DEPARTMENT	Administrative Assistant	FT - Range	06P	NR	FUNDED	2	2	\$100,557	\$7,693	\$108,250
1102	900 - PARKS DEPARTMENT	Administrative Secretary Graphic Designer Parks	FT - Range	23M	NR	FUNDED	1	1	\$57,265	\$4,380	\$61,645
1103	900 - PARKS DEPARTMENT	Analyst Budget & Management	FT - Range	26M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1104	900 - PARKS DEPARTMENT	AOC Project Manager	FT - Range	21	NR	FUNDED	1	1	\$52,251	\$3,998	\$56,249
1105	900 - PARKS DEPARTMENT	Aquatic Facility Maintenance Supervisor Seasonal	Hourly	511M	NR	FUNDED			\$19,279	\$280	\$19,559
1106	900 - PARKS DEPARTMENT	Aquatic Program Supervisor Seasonal	Hourly	512M	NR	FUNDED			\$11,334	\$164	\$11,498
1107	900 - PARKS DEPARTMENT	Aquatic Recruitment & Administrative Coordinator	FT - Range	22M	NR	FUNDED	1	1	\$53,253	\$4,074	\$57,327
1108	900 - PARKS DEPARTMENT	Aquatics Operations Supervisor	FT - Range	22M	NR	FUNDED	1	1	\$57,265	\$4,380	\$61,645
1109	900 - PARKS DEPARTMENT	Area of Concern Program Supervisor	FT - Range	29	NR	FUNDED	1	1	\$73,264	\$5,604	\$78,868
1110	900 - PARKS DEPARTMENT	Assistant Administrative P	FT - Range	06P	NR	FUNDED	1	1	\$46,562	\$3,562	\$50,124
1111	900 - PARKS DEPARTMENT	Assistant Chief of Recreation/Business Operations	FT - Range	916E	NR	FUNDED	2	2	\$212,230	\$16,236	\$228,466
1112	900 - PARKS DEPARTMENT	Assistant Director of Operations	FT - Range	916E	NR	FUNDED	1	1	\$95,717	\$7,322	\$103,039
1113	900 - PARKS DEPARTMENT	Assistant Golf Course Superintendent	FT - Range	21	NR	FUNDED	12	12	\$662,059	\$50,653	\$712,712
1114	900 - PARKS DEPARTMENT	Assistant Golf Services Manager	FT - Range	27	NR	FUNDED	1	1	\$55,434	\$4,241	\$59,675
1115	900 - PARKS DEPARTMENT	Assistant Head Lifeguard Seasonal	Hourly	5124	NR	FUNDED			\$197,377	\$2,862	\$200,239
1116	900 - PARKS DEPARTMENT	Assistant Parks Infrastructure Manager	FT - Range	36M	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
1117	900 - PARKS DEPARTMENT	Botanical Gardens Director	FT - Range	914E	NR	FUNDED	1	1	\$81,875	\$6,263	\$88,138
1118	900 - PARKS DEPARTMENT	Carpenter	FT - Steps	5402	NR	FUNDED	4	4	\$328,045	\$25,098	\$353,143
1119	900 - PARKS DEPARTMENT	Carpenter Supervisor	FT - Steps	5403	NR	FUNDED	1	1	\$91,358	\$6,989	\$98,347
1120	900 - PARKS DEPARTMENT	Cement Mason	FT - Steps	5404	NR	FUNDED	1	1	\$83,444	\$6,384	\$89,828
1121	900 - PARKS DEPARTMENT	Clubhouse Concession Manager	FT - Range	915E	NR	FUNDED	1	1	\$85,015	\$6,504	\$91,519
1122	900 - PARKS DEPARTMENT	Community Center Manager	FT - Range	22M	NR	FUNDED	1	1	\$59,161	\$4,526	\$63,687
1123	900 - PARKS DEPARTMENT	Community Engagement Coordinator	FT - Range	23M	NR	FUNDED	3	3	\$166,302	\$12,723	\$179,025
1124	900 - PARKS DEPARTMENT	Concession - In-Charge	FT - Range	18Z	NR	FUNDED	1	1	\$52,730	\$4,034	\$56,764
1125	900 - PARKS DEPARTMENT	Conservation Biologist	FT - Range	22	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
1126	900 - PARKS DEPARTMENT	Construction Technician-Parks	FT - Range	21	NR	FUNDED	1	1	\$58,398	\$4,468	\$62,866
1127	900 - PARKS DEPARTMENT	Contract Management Assistant - Parks	FT - Range	19	NR	FUNDED	1	1	\$56,546	\$4,326	\$60,872
1128	900 - PARKS DEPARTMENT	Contract Services Officer	FT - Range	30M	NR	FUNDED	1	1	\$76,819	\$5,877	\$82,696
1129	900 - PARKS DEPARTMENT	Coordinator Marketing	FT - Range	27	NR	FUNDED	1	1	\$64,524	\$4,937	\$69,461
1130	900 - PARKS DEPARTMENT	Coordinator Marketing Specialist Events	FT - Range	24M	NR	FUNDED	1	1	\$58,922	\$4,507	\$63,429
1131	900 - PARKS DEPARTMENT	Coordinator Office Administration	FT - Range	20M	NR	FUNDED	1	1	\$51,249	\$3,920	\$55,169

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1132	900 - PARKS DEPARTMENT	Coordinator Trails Parks	FT - Range	24	NR	FUNDED	1	1	\$67,444	\$5,160	\$72,604
1133	900 - PARKS DEPARTMENT	Deputy Director Parks	FT - Range	902E	NR	FUNDED	1	1	\$138,770	\$10,616	\$149,386
1134	900 - PARKS DEPARTMENT	Digital Marketing Assistant	FT - Range	06PM	NR	FUNDED	1	1	\$47,173	\$3,609	\$50,782
1135	900 - PARKS DEPARTMENT	Director of Planning and Administration	FT - Range	902E	NR	FUNDED	1	1	\$114,377	\$8,749	\$123,126
1136	900 - PARKS DEPARTMENT	Director Operation Recreation Parks	FT - Range	902E	NR	FUNDED	1	1	\$123,467	\$9,445	\$132,912
1137	900 - PARKS DEPARTMENT	Director Operations Field Parks	FT - Range	902E	NR	FUNDED	1	1	\$120,567	\$9,223	\$129,790
1138	900 - PARKS DEPARTMENT	Electrical Mechanic	FT - Steps	5408	NR	FUNDED	4	4	\$381,908	\$29,216	\$411,124
1139	900 - PARKS DEPARTMENT	Electrical Mechanic Supervisor	FT - Steps	5412	NR	FUNDED	1	1	\$105,068	\$8,037	\$113,105
1140	900 - PARKS DEPARTMENT	Engagement Manager	FT - Range	32M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
1141	900 - PARKS DEPARTMENT	Engineer Nm	FT - Steps	32Z1	NR	FUNDED	1	1	\$88,023	\$6,733	\$94,756
1142	900 - PARKS DEPARTMENT	Executive Director Parks Recreation Culture	FT - Range	904E	NR	FUNDED	1	1	\$164,443	\$11,498	\$175,941
1143	900 - PARKS DEPARTMENT	Financial Manager Parks	FT - Range	916E	NR	FUNDED	1	1	\$105,020	\$8,034	\$113,054
1144	900 - PARKS DEPARTMENT	Food Service Operator	FT - Range	9	NR	FUNDED	1	1	\$41,439	\$3,170	\$44,609
1145	900 - PARKS DEPARTMENT	Food Service Operator Seasonal	Hourly	9	NR	FUNDED			\$235,224	\$3,410	\$238,634
1146	900 - PARKS DEPARTMENT	Golf Course Superintendent	FT - Range	29	NR	FUNDED	6	6	\$414,656	\$31,720	\$446,376
1147	900 - PARKS DEPARTMENT	Golf Services Manager	FT - Range	915E	NR	FUNDED	1	1	\$85,015	\$6,504	\$91,519
1148	900 - PARKS DEPARTMENT	Golf Superintendent-Pga	FT - Range	34M	NR	FUNDED	1	1	\$99,794	\$7,634	\$107,428
1149	900 - PARKS DEPARTMENT	Grant Compliance Coordinator - Parks	FT - Range	24	NR	FUNDED	1	1	\$57,919	\$4,431	\$62,350
1150	900 - PARKS DEPARTMENT	Graphic Designer-	FT - Range	06P	NR	FUNDED	1	1	\$45,058	\$3,447	\$48,505
1151	900 - PARKS DEPARTMENT	Head Lifeguard	FT - Range	09M	NR	FUNDED	3	3	\$147,664	\$11,297	\$158,961
1152	900 - PARKS DEPARTMENT	Head Lifeguard Seasonal	Hourly	511M	NR	FUNDED			\$54,080	\$784	\$54,864
1153	900 - PARKS DEPARTMENT	Heating and Ventilating Specialist	FT - Range	24M	NR	FUNDED	3	3	\$184,002	\$14,077	\$198,079
1154	900 - PARKS DEPARTMENT	Heating Equipment Mechanic	FT - Steps	5425	NR	FUNDED	2	2	\$190,607	\$14,582	\$205,189
1155	900 - PARKS DEPARTMENT	Heating Equipment Mechanic Supervisor	FT - Steps	5426	NR	FUNDED	1	1	\$115,445	\$8,832	\$124,277
1156	900 - PARKS DEPARTMENT	Horticultural-Director	FT - Range	914E	NR	FUNDED	2	2	\$163,750	\$12,526	\$176,276
1157	900 - PARKS DEPARTMENT	Horticultural-Supervisor	FT - Range	24M	NR	FUNDED	2	1	\$63,260	\$4,839	\$68,099
1158	900 - PARKS DEPARTMENT	Horticulturist I Seasonal	Hourly	15P	NR	FUNDED			\$63,721	\$924	\$64,645
1159	900 - PARKS DEPARTMENT	Horticulturist Parks	FT - Range	16C	NR	FUNDED	10	10	\$479,831	\$36,705	\$516,536
1160	900 - PARKS DEPARTMENT	Horticulturist Supervisor	FT - Range	24M	NR	FUNDED	1	1	\$58,922	\$4,507	\$63,429
1161	900 - PARKS DEPARTMENT	Ice Rink & Recreation Center Manager	FT - Range	29	NR	FUNDED	1	1	\$63,260	\$4,839	\$68,099
1162	900 - PARKS DEPARTMENT	Ironworker	FT - Range	5103	NR	FUNDED	1	1	\$82,507	\$6,311	\$88,818
1163	900 - PARKS DEPARTMENT	Ironworker Supervisor	FT - Range	5104	NR	FUNDED	1	1	\$87,739	\$6,712	\$94,451
1164	900 - PARKS DEPARTMENT	Land Resources Operations Supervisor	FT - Range	27MN	NR	FUNDED	2	2	\$159,194	\$12,179	\$171,373
1165	900 - PARKS DEPARTMENT	Landscape Architect I	FT - Range	21	NR	FUNDED	1	1	\$60,167	\$4,602	\$64,769
1166	900 - PARKS DEPARTMENT	Landscape Architect III	FT - Steps	29G	NR	FUNDED	3	3	\$249,114	\$19,057	\$268,171
1167	900 - PARKS DEPARTMENT	Landscape Architect/Engineer Supervisor - Parks	FT - Range	35M	NR	FUNDED	1	1	\$101,962	\$7,800	\$109,762
1168	900 - PARKS DEPARTMENT	Lead Park Ranger	FT - Range	05P	NR	FUNDED	9	9	\$406,969	\$31,134	\$438,103
1169	900 - PARKS DEPARTMENT	Lifeguard Seasonal	Hourly	5123	NR	FUNDED			\$326,932	\$4,741	\$331,673
1170	900 - PARKS DEPARTMENT	Manager Communications and Marketing U	FT - Range	M012	NR	FUNDED	1	1	\$92,644	\$7,087	\$99,731
1171	900 - PARKS DEPARTMENT	Manager Operations	FT - Range	33M	NR	FUNDED	4	4	\$331,624	\$25,369	\$356,993
1172	900 - PARKS DEPARTMENT	Manager Planning Development-	FT - Range	38M	NR	FUNDED	1	1	\$107,663	\$8,236	\$115,899
1173	900 - PARKS DEPARTMENT	Marina Business and Operations Manager	FT - Range	31M	NR	FUNDED	1	1	\$76,819	\$5,877	\$82,696
1174	900 - PARKS DEPARTMENT	Marketing Communication Specialist	FT - Range	24M	NR	FUNDED	1	1	\$56,785	\$4,344	\$61,129
1175	900 - PARKS DEPARTMENT	Natural Areas Supervisor	FT - Range	27MN	NR	FUNDED	1	1	\$69,101	\$5,286	\$74,387
1176	900 - PARKS DEPARTMENT	Natural Resource Tech	FT - Range	21DM	NR	FUNDED	26	26	\$1,603,787	\$122,692	\$1,726,479

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1177	900 - PARKS DEPARTMENT	Natural Resource Tech	FT - Range	21DM	NR	UNFUNDED	5	5	\$0	\$0	\$0
1178	900 - PARKS DEPARTMENT	Natural Resources Coord	FT - Range	27	NR	FUNDED	5	5	\$285,820	\$21,865	\$307,685
1179	900 - PARKS DEPARTMENT	Natural Resources Coord	FT - Range	27	NR	UNFUNDED	1	1	\$0	\$0	\$0
1180	900 - PARKS DEPARTMENT	Natural Resources Specialist Parks	FT - Steps	29B	NR	FUNDED	1	1	\$76,971	\$5,888	\$82,859
1181	900 - PARKS DEPARTMENT	Office Assistant I Seasonal	Hourly	6	NR	FUNDED			\$63,879	\$926	\$64,805
1182	900 - PARKS DEPARTMENT	Office Assistant III	FT - Range	14	NR	FUNDED	15	15	\$641,229	\$49,053	\$690,282
1183	900 - PARKS DEPARTMENT	Office Assistant III	FT - Range	14	NR	UNFUNDED	1	1	\$0	\$0	\$0
1184	900 - PARKS DEPARTMENT	Organized Sports Coordinator	FT - Range	26M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
1185	900 - PARKS DEPARTMENT	Overtime	Non-Position		NP	FUNDED			\$153,154	\$11,714	\$164,868
1186	900 - PARKS DEPARTMENT	Painter Buildings	FT - Steps	5405	NR	FUNDED	2	2	\$156,688	\$11,986	\$168,674
1187	900 - PARKS DEPARTMENT	Painter Supervisor	FT - Steps	5406	NR	FUNDED	1	1	\$72,197	\$5,523	\$77,720
1188	900 - PARKS DEPARTMENT	Park Artist Nm	FT - Range	13Z2	NR	FUNDED	1	1	\$46,126	\$3,529	\$49,655
1189	900 - PARKS DEPARTMENT	Park Athletic Official Seasonal	Hourly	52	NR	FUNDED			\$12,093	\$175	\$12,268
1190	900 - PARKS DEPARTMENT	Park Maint Worker 2 IC	FT - Range	20	NR	FUNDED	34	34	\$1,805,227	\$138,106	\$1,943,333
1191	900 - PARKS DEPARTMENT	Park Maintenance Worker Assistant	FT - Range	7	NR	FUNDED	1	1	\$39,891	\$3,051	\$42,942
1192	900 - PARKS DEPARTMENT	Park Maintenance Worker II In-Charge	FT - Range	18Z	NR	FUNDED	4	4	\$206,257	\$15,779	\$222,036
1193	900 - PARKS DEPARTMENT	Park Naturalist	FT - Range	14	NR	FUNDED	6	6	\$293,198	\$22,431	\$315,629
1194	900 - PARKS DEPARTMENT	Park Naturalist	FT - Range	14	NR	UNFUNDED	1	1	\$0	\$0	\$0
1195	900 - PARKS DEPARTMENT	Park Naturalist Interpretive Education	FT - Range	16C	NR	FUNDED	1	1	\$50,311	\$3,849	\$54,160
1196	900 - PARKS DEPARTMENT	Park Operations Analyst II	FT - Range	22	NR	FUNDED	5	5	\$296,109	\$22,653	\$318,762
1197	900 - PARKS DEPARTMENT	Park Patrol Seasonal	Hourly	1	NR	FUNDED			\$17,960	\$260	\$18,220
1198	900 - PARKS DEPARTMENT	Park Unit Coordinator I Concession	FT - Range	22M	NR	FUNDED	2	2	\$110,518	\$8,454	\$118,972
1199	900 - PARKS DEPARTMENT	Park Unit Coordinator I Golf	FT - Range	22M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1200	900 - PARKS DEPARTMENT	Park Unit Coordinator II Concession	FT - Range	24M	NR	FUNDED	3	3	\$180,688	\$13,822	\$194,510
1201	900 - PARKS DEPARTMENT	Park Worker III Seasonal	Hourly	5108	NR	FUNDED			\$78,836	\$1,143	\$79,979
1202	900 - PARKS DEPARTMENT	Park Worker IV Seasonal	Hourly	5102	NR	FUNDED			\$514,610	\$7,462	\$522,072
1203	900 - PARKS DEPARTMENT	Park Worker V Seasonal	Hourly	5101	NR	FUNDED			\$3,178,495	\$46,089	\$3,224,584
1204	900 - PARKS DEPARTMENT	Parks Infrastructure Manager	FT - Range	917E	NR	FUNDED	1	1	\$116,513	\$8,913	\$125,426
1205	900 - PARKS DEPARTMENT	Parks Maintenance Worker	FT - Range	17Z1	NR	FUNDED	28	28	\$1,346,074	\$102,973	\$1,449,047
1206	900 - PARKS DEPARTMENT	Parks Maintenance Worker Nm	FT - Range	13Z3	NR	FUNDED	2	2	\$93,276	\$7,135	\$100,411
1207	900 - PARKS DEPARTMENT	Parks Unit Coordinator	FT - Range	27	NR	FUNDED	17	17	\$1,119,420	\$85,636	\$1,205,056
1208	900 - PARKS DEPARTMENT	Parks Unit Coordinator	FT - Range	27	NR	UNFUNDED	1	1	\$0	\$0	\$0
1209	900 - PARKS DEPARTMENT	Playground Technician	FT - Range	24	NR	FUNDED	1	1	\$62,776	\$4,802	\$67,578
1210	900 - PARKS DEPARTMENT	Plumber	FT - Steps	5417	NR	FUNDED	4	4	\$389,232	\$29,776	\$419,008
1211	900 - PARKS DEPARTMENT	Plumber Supervisor	FT - Steps	5419	NR	FUNDED	1	1	\$109,014	\$8,340	\$117,354
1212	900 - PARKS DEPARTMENT	Principal Project Manager	FT - Range	38M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1213	900 - PARKS DEPARTMENT	Public Service Manager	FT - Range	30M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
1214	900 - PARKS DEPARTMENT	Recreation - Aquatic Program Manager	FT - Range	33M	NR	FUNDED	1	1	\$91,467	\$6,997	\$98,464
1215	900 - PARKS DEPARTMENT	Recreation Program Supervisor	FT - Range	18Z	NR	FUNDED	2	2	\$97,270	\$7,440	\$104,710
1216	900 - PARKS DEPARTMENT	Recreational Program Manager	FT - Range	24M	NR	FUNDED	1	1	\$63,260	\$4,839	\$68,099
1217	900 - PARKS DEPARTMENT	Recruitment Analyst	FT - Range	22M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1218	900 - PARKS DEPARTMENT	Reforestation Coordinator	FT - Range	24	NR	FUNDED	1	1	\$57,919	\$4,431	\$62,350
1219	900 - PARKS DEPARTMENT	Restoration Ecologist	FT - Range	21	NR	FUNDED	2	2	\$107,375	\$8,214	\$115,589
1220	900 - PARKS DEPARTMENT	Safety Security and Train Manager	FT - Range	32M	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
1221	900 - PARKS DEPARTMENT	Salary Adjustment	Non-Position		NP	FUNDED			\$115,176	\$8,811	\$123,987

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1222	900 - PARKS DEPARTMENT	Shift Differential	Non-Position		NP	FUNDED			\$20,099	\$1,537	\$21,636
1223	900 - PARKS DEPARTMENT	Special Events Manager	FT - Range	26M	NR	FUNDED	1	1	\$63,260	\$4,839	\$68,099
1224	900 - PARKS DEPARTMENT	Special Projects Coordinator	FT - Range	26	NR	FUNDED	1	1	\$62,322	\$4,768	\$67,090
1225	900 - PARKS DEPARTMENT	Sr Analyst Budget and Management	FT - Range	33JM	NR	FUNDED	1	1	\$80,285	\$6,142	\$86,427
1226	900 - PARKS DEPARTMENT	Sr Assistant Executive-	FT - Range	23	NR	FUNDED	1	1	\$70,943	\$5,427	\$76,370
1227	900 - PARKS DEPARTMENT	Ss&T Coordinator	FT - Range	26	NR	FUNDED	2	2	\$126,846	\$9,705	\$136,551
1228	900 - PARKS DEPARTMENT	Superintendent Golf Turf Operations	FT - Range	916E	NR	FUNDED	1	1	\$106,115	\$8,118	\$114,233
1229	900 - PARKS DEPARTMENT	Supervisor Lifeguard	FT - Range	24M	NR	FUNDED	1	1	\$61,080	\$4,673	\$65,753
1230	900 - PARKS DEPARTMENT	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$2,299,679)	(\$175,925)	(\$2,475,604)
1231	950 - ZOOLOGICAL DEPARTMENT	Accountant	FT - Range	25M	NR	FUNDED	1	1	\$60,908	\$4,659	\$65,567
1232	950 - ZOOLOGICAL DEPARTMENT	Administrative Assistant (Safety & Security)	FT - Range	06P	NR	FUNDED	1	1	\$47,273	\$3,616	\$50,889
1233	950 - ZOOLOGICAL DEPARTMENT	Assistant Accounting Cash	FT - Range	03P	NR	FUNDED	2	2	\$58,920	\$4,508	\$63,428
1234	950 - ZOOLOGICAL DEPARTMENT	Assistant Administrative P	FT - Range	06P	NR	FUNDED	1	1	\$42,742	\$3,270	\$46,012
1235	950 - ZOOLOGICAL DEPARTMENT	Assistant Curator Family Farm	FT - Range	22M	NR	FUNDED	1	1	\$59,161	\$4,526	\$63,687
1236	950 - ZOOLOGICAL DEPARTMENT	Assistant Curator Large Mammals	FT - Range	22M	NR	FUNDED	1	1	\$56,829	\$4,347	\$61,176
1237	950 - ZOOLOGICAL DEPARTMENT	Assistant Executive-	FT - Range	21	NR	FUNDED	1	1	\$64,079	\$4,902	\$68,981
1238	950 - ZOOLOGICAL DEPARTMENT	Assistant Special Events	FT - Range	20	NR	FUNDED	1	1	\$50,311	\$3,849	\$54,160
1239	950 - ZOOLOGICAL DEPARTMENT	Associate Accountant-	FT - Range	17	NR	FUNDED	1	1	\$55,115	\$4,216	\$59,331
1240	950 - ZOOLOGICAL DEPARTMENT	Associate Veterinarian	FT - Range	915E	NR	FUNDED	2	2	\$169,256	\$12,949	\$182,205
1241	950 - ZOOLOGICAL DEPARTMENT	Business Analytics Accounting Manager	FT - Range	30	NR	FUNDED	1	1	\$92,217	\$7,054	\$99,271
1242	950 - ZOOLOGICAL DEPARTMENT	Clerical Assistant I NR	FT - Range	12	NR	FUNDED	2	2	\$55,811	\$4,269	\$60,080
1243	950 - ZOOLOGICAL DEPARTMENT	Clerical Specialist Zoo	FT - Range	14	NR	FUNDED	1	1	\$33,165	\$2,537	\$35,702
1244	950 - ZOOLOGICAL DEPARTMENT	Commissary Animal Nutrition Coordinator	FT - Range	21	NR	UNFUNDED	1	1	\$0	\$0	\$0
1245	950 - ZOOLOGICAL DEPARTMENT	Communications Coordinator	FT - Range	22	NR	FUNDED	1	1	\$56,546	\$4,326	\$60,872
1246	950 - ZOOLOGICAL DEPARTMENT	Coordinator Administrative-	FT - Range	22M	NR	FUNDED	1	1	\$57,275	\$4,381	\$61,656
1247	950 - ZOOLOGICAL DEPARTMENT	Coordinator Conservation Research Sustain	FT - Range	27M	NR	FUNDED	1	1	\$66,137	\$5,060	\$71,197
1248	950 - ZOOLOGICAL DEPARTMENT	Coordinator Elephant Care	FT - Range	17A	NR	FUNDED	1	1	\$51,597	\$3,947	\$55,544
1249	950 - ZOOLOGICAL DEPARTMENT	Curator Of Birds	FT - Range	27M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
1250	950 - ZOOLOGICAL DEPARTMENT	Curator Of Large Mammals	FT - Range	27M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
1251	950 - ZOOLOGICAL DEPARTMENT	Curator Primates and Small Mammals	FT - Range	27M	NR	FUNDED	1	1	\$67,009	\$5,127	\$72,136
1252	950 - ZOOLOGICAL DEPARTMENT	Curator Reptiles and Aquarium	FT - Range	27M	NR	FUNDED	1	1	\$66,137	\$5,060	\$71,197
1253	950 - ZOOLOGICAL DEPARTMENT	DEAI Program Coordinator	FT - Range	22M	NR	FUNDED	1	1	\$32,057	\$2,453	\$34,510
1254	950 - ZOOLOGICAL DEPARTMENT	Deputy Chief Administrative Officer Zoo	FT - Range	902E	NR	FUNDED	1	1	\$132,535	\$10,139	\$142,674
1255	950 - ZOOLOGICAL DEPARTMENT	Director Animal Management Health	FT - Range	902E	NR	FUNDED	1	1	\$106,856	\$8,174	\$115,030
1256	950 - ZOOLOGICAL DEPARTMENT	Director Grounds Maintenance and EVS	FT - Range	917E	NR	FUNDED	1	1	\$108,273	\$8,283	\$116,556
1257	950 - ZOOLOGICAL DEPARTMENT	Director Marketing and Communication	FT - Range	917E	NR	FUNDED	1	1	\$120,023	\$9,181	\$129,204
1258	950 - ZOOLOGICAL DEPARTMENT	Director of Operations	FT - Range	917E	NR	FUNDED	1	1	\$112,982	\$8,643	\$121,625
1259	950 - ZOOLOGICAL DEPARTMENT	Electrical Mechanic Permits	FT - Steps	5410	NR	FUNDED	1	1	\$95,739	\$7,324	\$103,063
1260	950 - ZOOLOGICAL DEPARTMENT	EVS Assistant Supervisor	FT - Range	9	NR	FUNDED	2	2	\$76,200	\$5,830	\$82,030
1261	950 - ZOOLOGICAL DEPARTMENT	EVS Supervisor	FT - Range	24M	NR	FUNDED	1	1	\$58,922	\$4,507	\$63,429
1262	950 - ZOOLOGICAL DEPARTMENT	Evs Worker	FT - Range	7	NR	FUNDED	9	9	\$332,145	\$25,407	\$357,552
1263	950 - ZOOLOGICAL DEPARTMENT	Executive Director Zoo	FT - Range	904E	NR	FUNDED	1	1	\$198,454	\$11,992	\$210,446
1264	950 - ZOOLOGICAL DEPARTMENT	Exhibits Registrar-	FT - Range	17	NR	FUNDED	1	1	\$47,543	\$3,637	\$51,180
1265	950 - ZOOLOGICAL DEPARTMENT	Forestry Supervisor	FT - Range	24M	NR	FUNDED	1	1	\$56,785	\$4,344	\$61,129
1266	950 - ZOOLOGICAL DEPARTMENT	Forestry Worker (Zoo)	FT - Range	15Z	NR	FUNDED	1	1	\$54,998	\$4,207	\$59,205

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1267	950 - ZOOLOGICAL DEPARTMENT	Grounds Supervisor	FT - Range	24M	NR	FUNDED	1	1	\$56,785	\$4,344	\$61,129
1268	950 - ZOOLOGICAL DEPARTMENT	Grounds Worker	FT - Range	7	NR	FUNDED	8	8	\$287,610	\$22,003	\$309,613
1269	950 - ZOOLOGICAL DEPARTMENT	Group Sales Manager	FT - Range	30M	NR	FUNDED	1	1	\$70,170	\$5,368	\$75,538
1270	950 - ZOOLOGICAL DEPARTMENT	Guest Services Supervisor Nm	FT - Range	24M	NR	FUNDED	1	1	\$58,922	\$4,507	\$63,429
1271	950 - ZOOLOGICAL DEPARTMENT	Heritage Farm Attendant Seasonal	Hourly	5119	NR	FUNDED			\$97,086	\$1,408	\$98,494
1272	950 - ZOOLOGICAL DEPARTMENT	Horticultural-Supervisor	FT - Range	24M	NR	FUNDED	1	1	\$66,137	\$5,060	\$71,197
1273	950 - ZOOLOGICAL DEPARTMENT	Horticulturist Zoo	FT - Range	16C	NR	FUNDED	5	5	\$244,684	\$18,720	\$263,404
1274	950 - ZOOLOGICAL DEPARTMENT	Lead Locomotive Engineer	FT - Range	19	NR	FUNDED	1	1	\$54,322	\$4,156	\$58,478
1275	950 - ZOOLOGICAL DEPARTMENT	Life Support Technician	FT - Range	18Z	NR	FUNDED	1	1	\$50,180	\$3,839	\$54,019
1276	950 - ZOOLOGICAL DEPARTMENT	Locomotive Engineering Zoo	FT - Range	15LE	NR	FUNDED	2	2	\$93,669	\$7,166	\$100,835
1277	950 - ZOOLOGICAL DEPARTMENT	Manager Accounting-	FT - Range	30	NR	FUNDED	1	1	\$94,811	\$7,253	\$102,064
1278	950 - ZOOLOGICAL DEPARTMENT	Manager Ground Horticulture Forestry	FT - Range	31M	NR	FUNDED	1	1	\$87,260	\$6,675	\$93,935
1279	950 - ZOOLOGICAL DEPARTMENT	Marketing & Events Manager	FT - Range	32M	NR	FUNDED	1	1	\$76,819	\$5,877	\$82,696
1280	950 - ZOOLOGICAL DEPARTMENT	Mechanical Service Manager	FT - Range	916E	NR	FUNDED	1	1	\$83,227	\$6,367	\$89,594
1281	950 - ZOOLOGICAL DEPARTMENT	Overtime	Non-Position		NP	FUNDED			\$303,016	\$23,182	\$326,198
1282	950 - ZOOLOGICAL DEPARTMENT	Photography & Video Production Coordinator	FT - Range	20	NR	FUNDED	1	1	\$52,251	\$3,998	\$56,249
1283	950 - ZOOLOGICAL DEPARTMENT	Plumber Permits	FT - Steps	5418	NR	FUNDED	1	1	\$98,616	\$7,544	\$106,160
1284	950 - ZOOLOGICAL DEPARTMENT	Program Audience Evalutation Specialist	FT - Range	22M	NR	FUNDED	1	1	\$53,253	\$4,074	\$57,327
1285	950 - ZOOLOGICAL DEPARTMENT	Public Relations Manager	FT - Range	30M	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
1286	950 - ZOOLOGICAL DEPARTMENT	Rental Event Specialist	FT - Range	22M	NR	FUNDED	1	1	\$55,434	\$4,241	\$59,675
1287	950 - ZOOLOGICAL DEPARTMENT	Rides & Attractions Supervisor	FT - Range	24M	NR	FUNDED	1	1	\$56,785	\$4,344	\$61,129
1288	950 - ZOOLOGICAL DEPARTMENT	Sales Specialist	FT - Range	20	NR	FUNDED	1	1	\$50,311	\$3,849	\$54,160
1289	950 - ZOOLOGICAL DEPARTMENT	Secretarial Asst Nm	FT - Range	04Z3	NR	FUNDED	1	1	\$34,334	\$2,627	\$36,961
1290	950 - ZOOLOGICAL DEPARTMENT	Security Supervisor	FT - Range	23CM	NR	FUNDED	1	1	\$73,287	\$5,607	\$78,894
1291	950 - ZOOLOGICAL DEPARTMENT	Senior Staff Veterinarian	FT - Range	917E	NR	FUNDED	1	1	\$108,273	\$8,283	\$116,556
1292	950 - ZOOLOGICAL DEPARTMENT	Shift Differential	Non-Position		NP	FUNDED			\$68,504	\$5,240	\$73,744
1293	950 - ZOOLOGICAL DEPARTMENT	Specialist Office Services-	FT - Range	16	NR	FUNDED	1	1	\$46,126	\$3,529	\$49,655
1294	950 - ZOOLOGICAL DEPARTMENT	Specialist Social Media	FT - Range	22	NR	FUNDED	1	1	\$56,546	\$4,326	\$60,872
1295	950 - ZOOLOGICAL DEPARTMENT	Steamfitter Temperature Control	FT - Steps	5422	NR	FUNDED	1	1	\$100,405	\$7,681	\$108,086
1296	950 - ZOOLOGICAL DEPARTMENT	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$414,470)	(\$31,707)	(\$446,177)
1297	950 - ZOOLOGICAL DEPARTMENT	Veterinary Technician	FT - Range	15	NR	FUNDED	2	2	\$91,075	\$6,968	\$98,043
1298	950 - ZOOLOGICAL DEPARTMENT	Veterinary Technician Lead	FT - Range	17A	NR	FUNDED	1	1	\$50,289	\$3,847	\$54,136
1299	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist	FT - Range	7	NR	FUNDED	2	2	\$71,630	\$5,480	\$77,110
1300	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist Lead - Admissions Special Even	FT - Range	20	NR	FUNDED	1	1	\$50,311	\$3,849	\$54,160
1301	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist Lead - Rides & Attractions	FT - Range	20	NR	FUNDED	1	1	\$50,311	\$3,849	\$54,160
1302	950 - ZOOLOGICAL DEPARTMENT	Welder Mechanic	FT - Range	22	NR	FUNDED	1	1	\$60,339	\$4,616	\$64,955
1303	950 - ZOOLOGICAL DEPARTMENT	Zoo Area Supervisor	FT - Range	17A	NR	FUNDED	11	11	\$562,117	\$43,002	\$605,119
1304	950 - ZOOLOGICAL DEPARTMENT	Zoo Maintenance Worker	FT - Range	18M	NR	FUNDED	6	6	\$293,106	\$22,422	\$315,528
1305	950 - ZOOLOGICAL DEPARTMENT	Zoo Maitenance Worker Assistant	FT - Range	7	NR	FUNDED	1	1	\$37,399	\$2,861	\$40,260
1306	950 - ZOOLOGICAL DEPARTMENT	Zoo Security Worker 3 Hourly	Hourly	5118	NR	FUNDED			\$121,331	\$9,282	\$130,613
1307	950 - ZOOLOGICAL DEPARTMENT	Zoo Vehicle Machine Operator	FT - Range	18Z	NR	FUNDED	5	5	\$252,537	\$19,319	\$271,856
1308	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker II Seasonal	Hourly	5114	NR	FUNDED			\$135,461	\$1,963	\$137,424
1309	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker III Hourly	Hourly	5115	NR	FUNDED			\$314,500	\$24,060	\$338,560
1310	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker III Seasonal	Hourly	5115	NR	FUNDED			\$533,784	\$7,740	\$541,524
1311	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker IV Hourly	Hourly	5116	NR	FUNDED			\$78,766	\$6,026	\$84,792

2024 Milwaukee County Budget Position Detail

Line	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1312	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker IV Seasonal	Hourly	5116	NR	FUNDED			\$132,782	\$1,925	\$134,707
1313	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker V Seasonal	Hourly	5117	NR	FUNDED			\$23,136	\$336	\$23,472
1314	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker VI Seasonal	Hourly	5118	NR	FUNDED			\$14,357	\$208	\$14,565
1315	950 - ZOOLOGICAL DEPARTMENT	Zookeeper	FT - Range	15	NR	FUNDED	51	51	\$2,328,183	\$178,112	\$2,506,295
1316	950 - ZOOLOGICAL DEPARTMENT	ZooKeeper Seasonal	Hourly	15	NR	FUNDED			\$18,596	\$268	\$18,864
1317	991 - UNIVERSITY EXTENSION SERVICE	Sr Assistant Executive-	FT - Range	23	NR	FUNDED	1	1	\$52,121	\$3,988	\$56,109

Comparison of Vacancy & Turnover, 2022-2024
2024 Recommended Budget

Department	Gross Salary	Gross Social	V&T Wages	V&T Social	Net Wages	Net Social	% Wages Funded
100 - COUNTY BOARD	949,408	72,626	(55,231)	(4,225)	894,177	68,401	94.2%
103 - GOVERNMENT AFFAIRS	199,974	15,299	-	-	199,974	15,299	100.0%
109 - OFFICE OF EQUITY	712,907	54,538	(33,341)	(2,550)	679,566	51,988	95.3%
110 - COUNTY EXECUTIVE	900,167	68,862	(13,126)	(1,004)	887,041	67,858	98.5%
112 - PRB, CSC, ETHICS BOARD	215,763	16,506	(6,458)	(494)	209,305	16,012	97.0%
113 - CORPORATION COUNSEL	2,433,803	184,565	(72,560)	(5,551)	2,361,243	179,014	97.0%
114 - HUMAN RESOURCES	5,426,790	414,278	(302,220)	(23,120)	5,124,570	391,158	94.4%
115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	14,218,896	1,087,214	(1,220,872)	(93,397)	12,998,024	993,817	91.4%
116 - DAS - IMSD	9,495,045	724,189	(824,542)	(63,078)	8,670,503	661,111	91.3%
117 - DAS - RISK MANAGEMENT	624,334	47,762	-	-	624,334	47,762	100.0%
118 - STRATEGY, BUDGET, AND PERFORMANCE	2,092,197	159,226	(47,445)	(3,630)	2,044,752	155,596	97.7%
194 - NON-DEPARTMENTAL EXPENDITURE			(947,157)	(72,458)	(947,157)	(72,458)	
200 - COMBINED COURT RELATED OPER	17,417,411	1,332,238	(1,204,369)	(92,133)	16,213,042	1,240,105	93.1%
290 - DEPT OF PRE-TRIAL SERVICES	295,655	22,619	-	-	295,655	22,619	100.0%
301 - ELECTION COMMISSION	308,987	23,638	-	-	308,987	23,638	100.0%
309 - TREASURER	638,905	48,877	(23,679)	(1,811)	615,226	47,066	96.3%
327 - COUNTY CLERK	1,217,138	93,114	(27,713)	(2,120)	1,189,425	90,994	97.7%
340 - REGISTER OF DEEDS	1,332,180	101,912	(129,734)	(9,925)	1,202,446	91,987	90.3%
370 - OFFICE OF COMPTROLLER	4,807,903	367,805	(276,023)	(21,115)	4,531,880	346,690	94.3%
400 - SHERIFF	53,384,662	4,083,841	(4,549,983)	(348,075)	48,834,679	3,735,766	91.5%
430 - COMMUNITY REINTEGRATION CENTER	26,133,913	1,999,274	(3,827,004)	(292,766)	22,306,909	1,706,508	85.4%
450 - DISTRICT ATTORNEY	10,047,896	768,658	(679,069)	(51,948)	9,368,827	716,710	93.2%
480 - EMERGENCY MANAGEMENT	4,872,896	372,788	(68,589)	(5,247)	4,804,307	367,541	98.6%
490 - MEDICAL EXAMINER	4,012,875	256,414	(121,122)	(9,266)	3,891,753	247,148	96.9%
504 - DOT - AIRPORT	18,366,314	1,389,125	(821,905)	(62,873)	17,544,409	1,326,252	95.5%
509 - DOT - TRANSPORTATION SERVICES	1,240,494	94,897	(54,710)	(4,185)	1,185,784	90,712	95.6%
510 - DOT - HIGHWAY MAINTENANCE	8,376,761	640,847	(930,693)	(71,197)	7,446,068	569,650	88.9%
530 - FLEET MANAGEMENT	3,652,235	279,411	(80,080)	(6,126)	3,572,155	273,285	97.8%
580 - DOT - DIRECTOR'S OFFICE	996,541	75,139	-	-	996,541	75,139	100.0%
630 - DHHS - BEHAVIORAL HEALTH SERVICES	23,884,983	1,760,833	(1,667,206)	(127,539)	22,217,777	1,633,294	93.0%
800 - DEPT HEALTH AND HUMAN SVCS	38,177,821	2,919,256	(2,148,759)	(164,381)	36,029,062	2,754,875	94.4%
900 - PARKS DEPARTMENT	23,980,253	1,537,438	(2,299,679)	(175,925)	21,680,574	1,361,513	90.3%
950 - ZOOLOGICAL DEPARTMENT	10,762,694	760,946	(414,470)	(31,707)	10,348,224	729,239	96.1%
991 - UNIVERSITY EXTENSION SERVICE	52,121	3,988	-	-	52,121	3,988	100.0%
COUNTY	291,229,922	21,778,123	(22,847,739)	(1,747,846)	268,382,183	20,030,277	92.1%

Comparison of Vacancy & Turnover, 2022-2024
2023 Adopted Budget

Department	Gross Salary	Gross Social	V&T Wages	V&T Social	Net Wages	Net Social	% Wages Funded
100 - COUNTY BOARD	1,073,535	82,121	(33,932)	(2,596)	1,039,603	79,525	96.8%
103 - GOVERNMENT AFFAIRS	186,031	14,232	-	-	186,031	14,232	100.0%
109 - OFFICE OF EQUITY	771,388	59,013	(56,244)	(4,303)	715,144	54,710	92.7%
110 - COUNTY EXECUTIVE	856,498	65,523	(12,874)	(985)	843,624	64,538	98.5%
112 - PRB, CSC, ETHICS BOARD	208,657	15,963	(6,334)	(485)	202,323	15,478	97.0%
113 - CORPORATION COUNSEL	2,311,799	174,130	(71,164)	(5,444)	2,240,635	168,686	96.9%
114 - HUMAN RESOURCES	5,131,344	392,374	(455,887)	(34,875)	4,675,457	357,499	91.1%
115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	13,880,456	1,061,768	(1,126,262)	(86,160)	12,754,194	975,608	91.9%
116 - DAS - IMSD	7,407,301	566,269	(597,413)	(45,702)	6,809,888	520,567	91.9%
117 - DAS - RISK MANAGEMENT	546,508	41,808	-	-	546,508	41,808	100.0%
118 - STRATEGY, BUDGET, AND PERFORMANCE	1,949,442	149,050	(46,533)	(3,559)	1,902,909	145,491	97.6%
194 - NON-DEPARTMENTAL EXPENDITURE	0		(928,936)	(71,064)	(928,936)	(71,064)	#DIV/0
200 - COMBINED COURT RELATED OPER	17,515,276	1,339,900	(1,179,192)	(90,208)	16,336,084	1,249,692	93.3%
243 - CHILD SUPPORT SERVICES	7,259,955	555,387	(69,794)	(5,339)	7,190,161	550,048	99.0%
290 - DEPT OF PRE-TRIAL SERVICES	222,160	16,996	-	-	222,160	16,996	100.0%
301 - ELECTION COMMISSION	291,411	22,292	-	-	291,411	22,292	100.0%
309 - TREASURER	604,002	46,209	(23,223)	(1,777)	580,779	44,432	96.2%
327 - COUNTY CLERK	917,586	70,196	(27,180)	(2,079)	890,406	68,117	97.0%
340 - REGISTER OF DEEDS	1,207,272	92,356	(127,239)	(9,734)	1,080,033	82,622	89.5%
370 - OFFICE OF COMPTROLLER	4,508,485	344,901	(260,713)	(19,944)	4,247,772	324,957	94.2%
400 - SHERIFF	50,446,279	3,859,101	(4,462,450)	(341,378)	45,983,829	3,517,723	91.2%
430 - COMMUNITY REINTEGRATION CENTER	23,594,994	1,804,963	(3,171,546)	(242,623)	20,423,448	1,562,340	86.6%
450 - DISTRICT ATTORNEY	9,521,954	728,436	(708,278)	(54,183)	8,813,676	674,253	92.6%
480 - EMERGENCY MANAGEMENT	4,449,643	340,397	(67,269)	(5,146)	4,382,374	335,251	98.5%
490 - MEDICAL EXAMINER	3,712,297	237,759	(241,123)	(18,446)	3,471,174	219,313	93.4%
504 - DOT - AIRPORT	17,023,957	1,286,988	(1,117,692)	(85,503)	15,906,265	1,201,485	93.4%
509 - DOT - TRANSPORTATION SERVICES	1,128,840	86,355	(69,975)	(5,353)	1,058,865	81,002	93.8%
510 - DOT - HIGHWAY MAINTENANCE	9,386,750	718,097	(912,790)	(69,827)	8,473,960	648,270	90.3%
530 - FLEET MANAGEMENT	3,324,662	254,334	(63,832)	(4,882)	3,260,830	249,452	98.1%
580 - DOT - DIRECTOR'S OFFICE	866,387	65,472	-	-	866,387	65,472	100.0%
630 - DHHS - BEHAVIORAL HEALTH SERVICES	23,030,476	1,689,425	(1,639,120)	(125,391)	21,391,356	1,564,034	92.9%
800 - DEPT HEALTH AND HUMAN SVCS	26,791,323	2,048,749	(2,044,456)	(156,402)	24,746,867	1,892,347	92.4%
900 - PARKS DEPARTMENT	22,245,390	1,404,668	(2,319,918)	(177,474)	19,925,472	1,227,194	89.4%
950 - ZOOLOGICAL DEPARTMENT	10,209,237	712,954	(713,868)	(54,612)	9,495,369	658,342	93.0%

Comparison of Vacancy & Turnover, 2022-2024
2022 Adopted Budget

Department	Gross Salary	Gross Social	V&T Wages	V&T Social	Net Wages	Net Social	% Wages Funded
100 - COUNTY BOARD	1,032,117	77,405	(431)	(33)	1,031,686	77,372	100.0%
103 - GOVERNMENT AFFAIRS	171,049	13,085	-	-	171,049	13,085	100.0%
109 - OFFICE OF EQUITY	553,914	41,656	-	-	553,914	41,656	100.0%
110 - COUNTY EXECUTIVE	824,292	63,058	(12,440)	(952)	811,852	62,106	98.5%
112 - PRB, CSC, ETHICS BOARD	197,195	15,085	(6,120)	(468)	191,075	14,617	96.9%
113 - CORPORATION COUNSEL	2,206,941	168,306	-	-	2,206,941	168,306	100.0%
114 - HUMAN RESOURCES	4,682,345	358,066	(378,452)	(28,952)	4,303,893	329,114	91.9%
115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	13,159,892	1,005,273	(744,747)	(56,974)	12,415,145	948,299	94.3%
116 - DAS - IMSD	6,637,888	502,512	(246,727)	(18,875)	6,391,161	483,637	96.3%
117 - DAS - RISK MANAGEMENT	518,672	39,678	-	-	518,672	39,678	100.0%
118 - STRATEGY, BUDGET, AND PERFORMANCE	1,665,525	127,412	(22,481)	(1,720)	1,643,044	125,692	98.7%
194 - NON-DEPARTMENTAL EXPENDITURE			(2,415,235)	(184,765)	(2,415,235)	(184,765)	
200 - COMBINED COURT RELATED OPER	16,342,943	1,250,233	(699,720)	(53,527)	15,643,223	1,196,706	95.7%
243 - CHILD SUPPORT SERVICES	6,979,419	533,927	(67,440)	(5,159)	6,911,979	528,768	99.0%
290 - DEPT OF PRE-TRIAL SERVICES	212,539	16,259	-	-	212,539	16,259	100.0%
301 - ELECTION COMMISSION	279,724	19,415	-	-	279,724	19,415	100.0%
309 - TREASURER	591,796	45,272	-	-	591,796	45,272	100.0%
327 - COUNTY CLERK	890,982	68,158	-	-	890,982	68,158	100.0%
340 - REGISTER OF DEEDS	1,165,367	89,152	(101,916)	(7,796)	1,063,451	81,356	91.3%
370 - OFFICE OF COMPTROLLER	4,318,278	330,347	(363,759)	(27,828)	3,954,519	302,519	91.6%
400 - SHERIFF	47,554,997	3,637,961	(3,436,517)	(262,893)	44,118,480	3,375,068	92.8%
430 - COMMUNITY REINTEGRATION CENTER	21,270,769	1,627,215	(1,711,892)	(130,960)	19,558,877	1,496,255	92.0%
450 - DISTRICT ATTORNEY	9,239,107	700,030	(467,810)	(35,787)	8,771,297	664,243	94.9%
480 - EMERGENCY MANAGEMENT	4,105,924	314,101	(346,239)	(26,488)	3,759,685	287,613	91.6%
490 - MEDICAL EXAMINER	3,550,187	238,546	(164,991)	(12,622)	3,385,196	225,924	95.3%
504 - DOT - AIRPORT	16,749,076	1,260,123	(714,307)	(54,644)	16,034,769	1,205,479	95.7%
509 - DOT - TRANSPORTATION SERVICES	1,097,732	83,975	(118,106)	(9,035)	979,626	74,940	89.2%
510 - DOT - HIGHWAY MAINTENANCE	7,421,267	565,977	(290,880)	(22,252)	7,130,387	543,725	96.1%
530 - FLEET MANAGEMENT	3,047,892	233,162	(75,000)	(5,738)	2,972,892	227,424	97.5%
580 - DOT - DIRECTOR'S OFFICE	809,142	61,212	-	-	809,142	61,212	100.0%
630 - DHHS - BEHAVIORAL HEALTH SERVICES	36,568,559	2,667,413	(6,460,732)	(494,248)	30,107,827	2,173,165	82.3%
800 - DEPT HEALTH AND HUMAN SVCS	24,611,965	1,882,116	(1,464,180)	(112,010)	23,147,785	1,770,106	94.1%