

Mid-year 2025 Report to the
Service Delivery Committee of the
Commission on Aging
All Nations Senior Center
Services to Native American
Elderly



Please share a success from the first half of 2025.

Tell us a story of a client who benefited from your service, or a programmatic development that was well received

In May 2025, new food services caterer – Fireside Marketplace – was successfully integrated into Indian Council of the Elderly Elder Dining program.



Please share a challenge from the first half of 2025.

- Tell us about a challenge and how you addressed it. It can be something that you were able to overcome, or not. If you have a challenge that you think that the Commissioners could directly help you with, please share it here.
- Meals provided rose 23%, compared to last ½ of 2024.
- Unduplicated Senior Dining Clients rose 54%
- Unduplicated Socialization and Recreation Clients rose 227%



Report on 2025 Performance Objectives

	ACTUAL	GOAL
Objective 1 - Provide 1:1 technology related education to at least six Elders	5	6
Objective 2 – Successfully Integrate new Food Service vendor into Senior Dining Program with less than 5 complaints in the first month.	3	<5
Objective 3 – Conduct Food and Recreation Survey in Q3 2025 and achieve >75% satisfaction rating		>75%

Funding Summary

- Total Agency Budget - **\$177,900**
- ADS funding amount - **\$84,572**
- Percentage of agency budget – **48%**
- Contract spending - _____



Please share one service improvement or planned change for the second half of 2025.

- Beginning September 2025, Elder Dining Reservations will be required so that an accurate count can be determined to help with rising costs.
- Facilitate a Vaccination Clinic and vaccinate at least 12 Elders

