



Milwaukee County

County Courthouse
901 N. 9th Street, Rm.
203R
Milwaukee, WI 53233

Meeting Minutes

Finance and Audit Committee - Budget

Chairperson: Supervisor Peggy A. West

Vice Chairperson: Supervisor Sheldon A. Wasserman

Supervisor Michael Mayo, Sr.

Supervisor Willie Johnson, Jr.

Supervisor Jason Haas

Supervisor Supreme Moore Omokunde

Supervisor Sequanna Taylor

Legislative Services Division Manager: Janelle M. Jensen,

414-278-4228

Director of Research and Policy: Steve Cady, 414-278-4347

Thursday, October 26, 2017

10:00 AM

Room 203R

BUDGET MEETING

Call To Order

Roll Call at 10:16 a.m.

Present 6 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde and West

Excused 1 - Taylor (2)

INFORMATIONAL REPORT

- 1 [17-708](#) From the Milwaukee County Board of Supervisors, requesting a written informational report from the Director, Department of Administrative Services, in response to requests for information on the 2018 Recommended Budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

Attachments: [17-708 DAS BUDGET MEMO](#)
[17-708 Request 1/Lipscomb - Personnel Services Table](#)
[17-708 Request 2/Lipscomb - 2018 Budget by Detail](#)
[17-708 Request 3 - County Board Parking Revenue Model](#)
[17-708 Request 4 - Multiple VRF Budgeted REV locations](#)
[17-708 Request 5/Wasserman - Sports Entertainment Agreement](#)
[17-708 Request 6/Wasserman - Potawatomi Agreement](#)
[17-708 Johnson Request Org. Unit 8000](#)
[17-708 Wasserman Request Org. Unit 9000](#)
[17-708 West Request Org. Unit 9500](#)
[17-708 Various Requests Org. Unit 8000](#)
[17-708 Various Requests Org. Unit 7900](#)
[17-708 Taylor \(2\) Request Org. Unit 1090](#)
[17-708 Mayo & Moore Omokunde Request Org. Unit 1090](#)
[17-708 Taylor \(2\) Request Org. Unit 1800](#)
[17-708 Mayo Request Org. Unit 5100](#)
[17-708 Mayo & Wasserman Requests Org. Unit 3270](#)
[17-708 Wasserman & Taylor \(2\) Requests Org. Unit 1140](#)
[17-708 West Request Across the Board Cuts](#)
[17-708 Mayo Request Capital Project WJ08301 HOC](#)
[17-708 Wasserman Request Org. Unit 5040](#)

This Informational Report was WITHDRAWN FROM COMMITTEE by unanimous consent of Committee members.

INFORMATIONAL REPORT

- 2 [17-706](#) From the Milwaukee County Board of Supervisors, requesting a written informational report from ALL County departments and divisions, regarding the 2018 Annual County Budget, which includes recommendations for expenditure reductions that yield net savings totaling 2 percent and 5 percent of tax levy, sales tax, or other flexible revenue sources that minimize the loss of other outside revenue or critical services, as well as suggest new revenues beyond what is included in the recommended budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

Attachments: [17-706 DAS Response to Reductions \(various Org. Units\)](#)
[17-706 Org. Unit 3400 Register of Deeds 10/10/17](#)
[17-706 Org. Unit 9910 UW Extension 10/10/17](#)
[17-706 Org. Unit 4500 District Attorney 10/12/17](#)
[17-706 Org. Unit 1120 PRB, CSC & EB 10/13/17](#)
[17-706 Org. Unit 3090 Office of the Treasurer 10/13/17](#)
[17-706 Org. Unit 3270 County Clerk & Election Commission 10/13/17](#)
[17-706 Org. Unit 2000 Court Operations & PreTrial 10/13/17](#)
[17-706 Org. Unit 1130 Corporation Counsel 10/13/17](#)
[17-706 Org. Unit 1900 Federated Library System 10/19/17](#)
[17-706 Org. Unit 3700 Comptroller 10/19/17](#)

This Informational Report was WITHDRAWN FROM COMMITTEE by unanimous consent of Committee members.

SUPERVISOR BUDGET AMENDMENTS / UNFINISHED BUSINESS

NOTE: Unfinished Business could include consideration, discussion, and amendments to any portion of the the 2018 Recommended Operating or Capital Improvement Budgets.

- 3 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

Attachments: [17-674 Link to 2018 Recommended Operating and Capital Budgets](#)
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[16-674 Budget Amendment Packet with Votes 10/26/17](#)

Tax Levy Limit Estimate (Revision II)

APPEARANCES:

Justin Rodriguez, Budget and Management Coordinator, Office of the
Comptroller

Pam Bryant, Capital Finance Manager, Office of the Comptroller

The Tax Levy Limit Estimate (Revision II) was **DISCUSSED WITH NO ACTION
TAKEN.**

1A004 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

- Attachments:** [17-674 Link to 2018 Recommended Operating and Capital Budgets](#)
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[16-674 Budget Amendment Packet with Votes 10/26/17](#)

Supervisor Budget Amendment 1A004

APPEARANCES:

Supervisor John F. Weishan, Jr., District 16
Scott Manske, Milwaukee County Comptroller, Office of the Comptroller

Amendment 1A004 by Supervisors Weishan, Jr., and Johnson, Jr., amending Org. Unit 3700-Office of the Comptroller. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

Supervisor Johnson, Jr., requested to be added as a cosponsor of Amendment 1A004. There being no objections by Committee members, it was so ordered by the Chairwoman.

A motion was made by Supervisor Johnson, Jr., that Org. Unit 3700 be AMENDED with Amendment 1A004. The motion PREVAILED by the following vote:

Aye: 6 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde and West

Excused: 1 - Taylor (2)

1A003 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

- Attachments:** [17-674 Link to 2018 Recommended Operating and Capital Budgets](#)
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[16-674 Budget Amendment Packet with Votes 10/26/17](#)

Supervisor Budget Amendment 1A003

APPEARANCES:

Supervisor Marina Dimitrijevic, District 4
Acting Sheriff Richard Schmidt, Office of the Sheriff
James Mathy, Administrator, Housing Division, Department of Health and Human Services
Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller
Scott Manske, Milwaukee County Comptroller, Office of the Comptroller

Jeff Meyer, Advocacy Director, Legal Action of Wisconsin, appeared and spoke for information purposes only regarding Amendment 1A003.

Amendment 1A003 by Supervisors Dimitrijevic and Nicholson, amending Org. Unit 8000-Department of Health and Human Services-Housing Division and Org. Unit 4000-Office of the Sheriff. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Wasserman that Org. Unit's 8000 and 4000 be AMENDED with Amendment 1A003. The motion PREVAILED by the following vote:

Aye: 6 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde and West

Excused: 1 - Taylor (2)

1A011 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A011

APPEARANCES:

Supervisor John F. Weishan, Jr., District 16

Dr. Raisa Koltun, Chief of Staff, Office of the County Executive

Amendment 1A011 by Supervisor Weishan, Jr., amending Org. Unit 5040-Department of Transportation Airport. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Mayo, Sr., that Org. Unit 5040 be AMENDED with Amendment 1A011. The motion PREVAILED by the following vote:

Aye: 6 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde and West

Excused: 1 - Taylor (2)

1B003 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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[16-674 Budget Amendment Packet with Votes 10/26/17](#)

Supervisor Budget Amendment 1B003

APPEARANCE:

Supervisor Steve F. Taylor, District 9

Amendment 1B003 by Supervisor Mayo, Sr., amending Capital Project WA18801-Lawrence J. Timmerman (LJT) New Fixed Based Operator Terminal Facility and Capital Project WA25601-LJT Runway 15L-33R Extension. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Mayo, Sr., that Capital Projects WA18801 and WA25601 be AMENDED with Amendment 1B003. The motion PREVAILED by the following vote:

Aye: 6 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde and West

Excused: 1 - Taylor (2)

1A002 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A002

APPEARANCES:

Supervisor Steve F. Taylor, District 9
Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller

Amendment 1A002 by Supervisors Nicholson, Mayo, Sr., Taylor (2), and Moore Omokunde, amending Org. Unit 8000-Department of Health and Human Services. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Wasserman that Org. Unit 8000 be AMENDED with Amendment 1A002. The motion PREVAILED by the following vote:

Aye: 5 - Wasserman, Johnson Jr., Haas, Moore Omokunde and West

No: 1 - Mayo Sr.

Excused: 1 - Taylor (2)

1A009 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A009

Amendment 1A009 by Supervisor Haas, amending Org. Unit 9000-Department of Parks, Recreation, and Culture. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Haas that Org. Unit 9000 be AMENDED with Amendment 1A009. The motion PREVAILED by the following vote:

Aye: 6 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde and West

Excused: 1 - Taylor (2)

1A008 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A008

APPEARANCE:

**Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller**

**Amendment 1A008 by Supervisor Mayo, Sr., amending Org. Unit
9000-Department of Parks, Recreation, and Culture. The amendment is
attached to this file as "Budget Amendment Packet with Votes 10/26/17."**

**A motion was made by Supervisor Mayo, Sr., that Org. Unit 9000 be AMENDED
with Amendment 1A008. The motion FAILED by the following vote:**

Aye: 3 - Mayo Sr., Johnson Jr. and Moore Omokunde

No: 3 - Wasserman, Haas and West

Excused: 1 - Taylor (2)

1A013 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A013

APPEARANCE:

**Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller**

**Amendment 1A013 by Supervisor Wasserman, amending Org. Unit
9000-Department of Parks, Recreation, and Culture. The amendment is
attached to this file as "Budget Amendment Packet with Votes 10/26/17."**

**A motion was made by Supervisor Wasserman that Org. Unit 9000 be AMENDED
with Amendment 1A013. The motion FAILED by the following vote:**

Aye: 2 - Wasserman and Johnson Jr.

No: 4 - Mayo Sr., Haas, Moore Omokunde and West

Excused: 1 - Taylor (2)

1A017 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A017

APPEARANCES:

Supervisor Marina Dimitrijevic, District 4
Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller

Amendment 1A017 by Supervisor Dimitrijevic, amending Org. Unit 9000-Department of Parks, Recreation, and Culture. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Mayo, Sr., that Amendment 1A017 amending Org. Unit 9000 be REJECTED. The motion FAILED by the following vote:

Aye: 2 - Wasserman and Mayo Sr.

No: 4 - Johnson Jr., Haas, Moore Omokunde and West

Excused: 1 - Taylor (2)

A motion was made by Supervisor Moore Omokunde that Org. Unit 9000 be AMENDED with Amendment 1A017. The motion FAILED by the following vote:

Aye: 3 - Johnson Jr., Moore Omokunde and West

No: 3 - Wasserman, Mayo Sr. and Haas

Excused: 1 - Taylor (2)

1A012 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A012

APPEARANCE:

**Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller**

**Amendment 1A012 by Supervisor Wasserman, amending Org. Unit
9000-Department of Parks, Recreation, and Culture. The amendment is
attached to this file as "Budget Amendment Packet with Votes 10/26/17."**

**A motion was made by Supervisor Wasserman that Org.Unit 9000 be AMENDED
with Amendment 1A012. The motion PREVAILED by the following vote:**

Aye: 6 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde and West

Excused: 1 - Taylor (2)

1A016 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A016

APPEARANCE:

Supervisor John F. Weishan, Jr., District 16

Amendment 1A016 by Supervisor Weishan, Jr., amending Org. Unit 9000-Department of Parks, Recreation, and Culture. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Johnson, Jr., that Org. Unit 9000 be AMENDED with Amendment 1A016. The motion FAILED by the following vote:

Aye: 2 - Johnson Jr. and Haas

No: 4 - Wasserman, Mayo Sr., Moore Omokunde and West

Excused: 1 - Taylor (2)

1A014 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A014

Amendment 1A014 by Supervisor Haas, amending Org. Unit 9000-Department of Parks, Recreation, and Culture. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Haas that Org. Unit 9000 be AMENDED with Amendment 1A014. The motion FAILED by the following vote:

Aye: 3 - Johnson Jr., Haas and Moore Omokunde

No: 3 - Wasserman, Mayo Sr. and West

Excused: 1 - Taylor (2)

1A015 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A015

APPEARANCE:

Supervisor John F. Weishan, Jr., District 16

Amendment 1A015 by Supervisor Weishan, Jr., amending Org. Unit 9000-Department of Parks, Recreation, and Culture. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Haas that Org. Unit 9000 be AMENDED with Amendment 1A015. The motion FAILED by the following vote:

Aye: 2 - Johnson Jr. and Haas

No: 4 - Wasserman, Mayo Sr., Moore Omokunde and West

Excused: 1 - Taylor (2)

1A010 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A010

APPEARANCES:

Supervisor Marina Dimitrijevic, District 4
Supervisor Steve F. Taylor, District 9
Holly Davis, Director, Department on Aging
Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller

Amendment 1A010 by Supervisors Dimitrijevic and Taylor (9), amending Org. Unit 7900-Department on Aging. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Johnson, Jr., that Org. Unit 7900 be **AMENDED** with Amendment 1A010. The motion **PREVAILED** by the following vote:

Aye: 5 - Wasserman, Johnson Jr., Haas, Moore Omokunde and West

No: 1 - Mayo Sr.

Excused: 1 - Taylor (2)

The Committee recessed from 12:52 p.m. to 1:36 p.m. Upon reconveing at 1:36 p.m., a roll call was taken and 5 members were present. Supervisor Wasserman appeared shortly thereafter.

Roll Call at 1:36 p.m.

Present 5 - Mayo Sr., Johnson Jr., Haas, Moore Omokunde and West

Excused 2 - Wasserman and Taylor (2)

1A006 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

Attachments: [17-674 Link to 2018 Recommended Operating and Capital Budgets](#)
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Supervisor Budget Amendment 1A006

APPEARANCE:

Supervisor John F. Weishan, Jr., District 16

Amendment 1A006 by Supervisor Weishan, Jr., amending Org. Unit 5600-Department of Transportation Transit. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

Supervisor Wasserman was not present at the time the roll was called on this amendment, but later requested unanimous consent to be recorded as voting in the affirmative. There being no objections by Committee members, it was so ordered by the Chairwoman.

A motion was made by Supervisor Mayo, Sr., that Org. Unit 5600 be AMENDED with Amendment 1A006. The motion PREVAILED by the following vote:

Aye: 6 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde and West

Excused: 1 - Taylor (2)

1A005 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

Attachments: [17-674 Link to 2018 Recommended Operating and Capital Budgets](#)
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[16-674 Budget Amendment Packet with Votes 10/26/17](#)

Supervisor Budget Amendment 1A005

APPEARANCE:

Supervisor John F. Weishan, Jr., District 16

Amendment 1A005 by Supervisor Weishan, Jr., amending Org. Unit 5600-Department of Transportation Transit. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Mayo, Sr., that Amendment 1A005 amending Org. Unit 5600 be REJECTED. The motion PREVAILED by the following vote:

Aye: 6 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde and West

Excused: 1 - Taylor (2)

1A018 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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Supervisor Budget Amendment 1A018

APPEARANCE:

Supervisor John F. Weishan, Jr., District 16

Amendment 1A018 by Supervisor Weishan, Jr., amending Org. Unit 5600-Department of Transportation Transit. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

Amendment 1A018 was WITHDRAWN by the sponsor.

1B002 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

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[17-674 Budget Amendment Packet \(10/26/17\)](#)
[16-674 Budget Amendment Packet with Votes 10/26/17](#)

Supervisor Budget Amendment 1B002

APPEARANCES:

Supervisor John F. Weishan, Jr., District 16
Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller

Amendment 1B002 by Supervisor Weishan, Jr., amending Capital Improvement Project WT10401-Bus Replacement. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

Amendment 1B002 was WITHDRAWN by the sponsor.

1A019 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

- Attachments:** [17-674 Link to 2018 Recommended Operating and Capital Budgets](#)
[17-674 2018 Recommended Operating Budget](#)
[17-674 2018 Recommended Capital Budget](#)
[17-674 Comptroller Levy Limit Estimate Revision I](#)
[17-674 2018 Budget Overview](#)
[17-674 Budget Amendment Packet \(10/24/17\)](#)
[17-674 Budget Amendment Packet with Votes 10/24/17](#)
[17-674 Comptroller Levy Limit Revision II](#)
[17-674 Budget Amendment Packet \(10/26/17\)](#)
[16-674 Budget Amendment Packet with Votes 10/26/17](#)

Supervisor Budget Amendment 1A019

APPEARANCES:

Supervisor John F. Weishan, Jr., District 16
Steve Cady, Director of Research and Policy, Research Services Division,
Office of the Comptroller

Amendment 1A019 by Supervisor Weishan, Jr., amending Org. Unit 5600-Department of Transportation Transit. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Mayo, Sr., that Amendment 1A019 amending Org. Unit 5600 be REJECTED. The motion PREVAILED by the following vote:

Aye: 6 - Wasserman, Mayo Sr., Johnson Jr., Haas, Moore Omokunde and West

Excused: 1 - Taylor (2)

1B001 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

- Attachments:** [17-674 Link to 2018 Recommended Operating and Capital Budgets](#)
[17-674 2018 Recommended Operating Budget](#)
[17-674 2018 Recommended Capital Budget](#)
[17-674 Comptroller Levy Limit Estimate Revision I](#)
[17-674 2018 Budget Overview](#)
[17-674 Budget Amendment Packet \(10/24/17\)](#)
[17-674 Budget Amendment Packet with Votes 10/24/17](#)
[17-674 Comptroller Levy Limit Revision II](#)
[17-674 Budget Amendment Packet \(10/26/17\)](#)
[16-674 Budget Amendment Packet with Votes 10/26/17](#)

Supervisor Budget Amendment 1B001

APPEARANCES:

Supervisor John F. Weishan, Jr., District 16
Pam Bryant, Capital Finance Manager, Office of the Comptroller

David Drent, Executive Director, War Memorial Center, Inc., appeared and spoke for information purposes only regarding Amendment 1B001.

Amendment 1B001 by Supervisor Weishan, Jr., amending the Capital Improvements Budget by adding new Capital Project WO-War Memorial Center Memorial Hall Renovation. The amendment is attached to this file as "Budget Amendment Packet with Votes 10/26/17."

A motion was made by Supervisor Moore Omokunde that Amendment 1B001 amending Capital Project WO-War Memorial Center Memorial Hall Renovation be **REJECTED**. The motion **PREVAILED** by the following vote:

Aye: 4 - Wasserman, Haas, Moore Omokunde and West

No: 2 - Mayo Sr. and Johnson Jr.

Excused: 1 - Taylor (2)

1A007 [17-674](#) From the County Executive, submitting the 2018 Recommended Budget.

Attachments: [17-674 Link to 2018 Recommended Operating and Capital Budgets](#)
[17-674 2018 Recommended Operating Budget](#)
[17-674 2018 Recommended Capital Budget](#)
[17-674 Comptroller Levy Limit Estimate Revision I](#)
[17-674 2018 Budget Overview](#)
[17-674 Budget Amendment Packet \(10/24/17\)](#)
[17-674 Budget Amendment Packet with Votes 10/24/17](#)
[17-674 Comptroller Levy Limit Revision II](#)
[17-674 Budget Amendment Packet \(10/26/17\)](#)
[16-674 Budget Amendment Packet with Votes 10/26/17](#)

Supervisor Budget Amendment 1A007

APPEARANCES:

Bill Lethlean, Public Safety Fiscal Administrator, Office of the Sheriff
Erica Hayden, Research and Policy Analyst, Research Services Division, Office of the Comptroller

Amendment 1A007 by Supervisor Mayo, Sr., amending Org. Unit 4300-House of Correction and 4000-Office of the Sheriff. The amendment is attached to this file as "Budget Amendment Packet with Vote 10/26/17."

A motion was made by Supervisor Mayo, Sr., that Org. Unit's 4300 and 4000 be AMENDED with Amendment 1A007. The motion PREVAILED by the following vote:

Aye: 4 - Wasserman, Mayo Sr., Johnson Jr. and Haas

No: 2 - Moore Omokunde and West

Excused: 1 - Taylor (2)

The following Supervisor Budget Amendments were considered today:

- 1A002 by Supervisors Nicholson, Mayo, Sr., Taylor (2), and Moore Omokunde
- 1A003 by Supervisors Dimitrijevic and Nicholson
- 1A004 by Supervisors Weishan, Jr., and Johnson, Jr.
- 1A005 by Supervisor Weishan, Jr.
- 1A006 by Supervisor Weishan, Jr.
- 1A007 by Supervisor Mayo, Sr.
- 1A008 by Supervisor Mayo, Sr.
- 1A009 by Supervisor Haas
- 1A010 by Supervisors Dimitrijevic and Taylor (9)
- 1A011 by Supervisor Weishan, Jr.
- 1A012 by Supervisor Wasserman
- 1A013 by Supervisor Wasserman
- 1A014 by Supervisor Haas
- 1A015 by Supervisor Weishan, Jr.
- 1A016 by Supervisor Weishan, Jr.
- 1A017 by Supervisor Dimitrijevic
- 1A018 by Supervisor Weishan, Jr.
- 1A019 by Supervisor Weishan, Jr.
- 1B001 by Supervisor Weishan, Jr.
- 1B002 by Supervisor Weishan, Jr.
- 1B003 by Supervisor Mayo, Sr.

Length of Meeting 10:16 a.m. to 2:29 p.m.

Adjourned,

Janelle M. Jensen
Legislative Services Division Manager
Committee on Finance and Audit-Budget

The FINAL Budget Meeting for the Committee on Finance and Audit-Budget is
Wednesday, November 1, 2017, at 9:30 a.m.

Reminder:

Milwaukee County Board of Supervisors
Annual Public Hearing on the 2018 Recommended Budget
Monday, October 30, 2017, at 6:30 p.m.
Marcus Center for the Performing Arts - Bradley Pavilion
929 North Water Street
Milwaukee, WI 53202

