

MICROTRANSIT & PARATRANSIT

FEASIBILITY STUDY

MILWAUKEE COUNTY BOARD OF SUPERVISORS – TRANSPORTATION AND TRANSIT COMMITTEE

Wednesday, July 9, 2025 9:30 a.m.

Today's Agenda

- 1. Study Purpose and Goals
- 2. Study Process
- 3. Project Schedule
- 4. Existing Conditions What We've Learned
- 5. Next Steps



Study Purpose and Goals

MCTS launched this feasibility study to assess same-day paratransit and fixed route transit solutions in Milwaukee County. The study intends to evaluate current operations, future demand, and explore alternatives service plans options.



Study Goals

- 1. Identify an appropriate service model to support same day paratransit services.
- Explore potential services for first- and last-mile connections for fixedroute services in Milwaukee County.
- 3. Consider alternative service models under reduced funding scenarios.



Study Process

Existing and Service Model Forecasted **Implementation** Options and **Conditions** Plan Report Recommendations Report

- Previous studies
- Market analysis
- Service goals

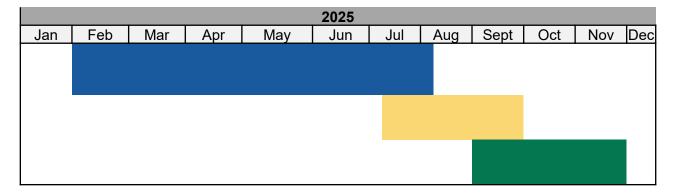
- Service model options
- Service model evaluation
- Recommendations

- Organizational strategies
- Fleet, facility and technology strategies
- Financial strategies
- Marketing and communications strategies



Project schedule

- Existing and Forecasted Conditions
- Service Model Options and Recommendations
- Implementation Strategies





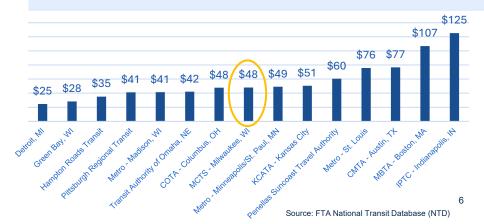
Existing Conditions – What we've learned

- Paratransit ridership continues to increase post Covid pandemic
- 90% of all trips are being completed on time
- Transit Plus Same Day Pilot is seeing increased ridership month over month
- MCTS paratransit passenger and cost trends are in line with its peers

Vehicle Revenue Hours (MCTS) Paratransit



Cost per Passenger Served, Paratransit (2023)

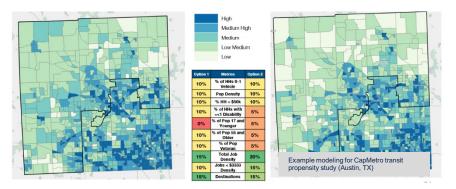






Next Steps

- Quantify key data on current fixed route operations
- Service model options and recommendations



- Fleet, facility, and technology strategies
- Financial strategies
- Marketing and communications strategies

