

Contracts for June and July 2016

REVENUE CONTRACTS

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
SHERIFF - 4000										
CARFAX, Inc.	\$15,000 annually (only \$7,500 for remainder of 2016)			\$15,000 annually	3599	7/16	12, auto-renewing	Enrollment Form for Law Enforcement allowing Milwaukee County Sheriff's Office access to CARFAX's Vehicle History Service, Investigative Data Sharing Program, and E-Commerce Program in exchange for motor vehicle accident report data created or collected by MCSO - CARFAX shall reimburse MCSO a convenience fee per accident report sold through E-Commerce to Crashdoc's corporate subscribers and/or referrals made by Agency.	B at this time	No
MCDOT AIRPORT - 5040										
One Jet, Inc.	Estimated \$461,321 - annually		Estimated revenue will be reduced by \$385,571	Estimated \$75,750 annually	3504/05/10 3607/15/17	3/15	Not specified	Amendment 1 to Airport License and Agreement AC-2379 in order to substitute ticket counter space, remove the use of Passenger Loading Bridges, and create a plan to pay past due balances - GMIA has reduced its revenue projections.	C	No
Host International, Inc.	\$2,466,400 + Minimum Annual Guarantee		\$0	Approx. \$35,732,525	4062	11/08	132	Amendment 5 to Airport Agreement CN-1917 to operate a food and beverage concession in the GMIA Terminal - The prior version allowed concessionaire Concourse C space of approximately 1,550 square feet for a Quick Serve Concept and 2,193 square feet for a Casual Dining/Bar. This amendment will add approximately 597 square feet of space to the Casual Dining/Bar area for additional restaurant patron seating.	C	No
	+ \$7,253,625									
	+ \$1,348,500 investments									

DEPARTMENT - HIGH ORG Other Party to Agreement	Value (or Estimated Value) of Original Contract and any increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>MCDOT AIRPORT - 5040 Continued</u>										
Enterprise Rent-a-Car Company of Wisconsin LLC (Assignee) and Payless Car Rental, Inc. (Concessionaire/Assignor)	\$825,000			\$825,000	4052	7/16	36	Assignment of Lease - Having terminated its car rental operation at GMIA, Payless assigns Airport Concession Agreement CN-2387 (dated 12/31/2014 for the term 1/1/2015 to 6/30/2019) for a car rental operation to Enterprise. The rental car ready/return area configuration has been modified. GMIA anticipates receiving the same amount of revenue that it would have received from Enterprise for the remainder of the term.	C	No
<u>TRANSIT/PARATRANSIT SYSTEM - 5600</u>										
Wisconsin Department of Transportation	\$64,193,000			\$64,193,000	2299	1/16	12	Grant Agreement providing Urban Mass Transit Assistance in accordance with the Transit System's 2016 application for operating assistance per Wis. Stats. 85.20	16-385	No
<u>MASS TRANSIT CAPITAL - 1250</u>										
US Department of Transportation Federal Transit Administration	\$1,991,165 from FTA		+ \$497,792 local/in-kind portion	\$2,488,957	2699 8558	1/16	12	Fiscal Year 2015 Section 5339 Bus Replacement Grant Agreement providing funds to purchase five 40-foot buses compliant with ADA and Clean Air Act requirements to replace vehicles that have exceeded their useful lives as part of WT026 - New Flyer Buses	Informational 16-384 Acknowledged in 15-642 MCCGO 56.06(1)	No

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<u>MCDOT DIRECTOR'S OFFICE - 5800</u>										
Menzel Enterprises, Inc., dba Prairie Land Towing	part of \$1,465,000			part of \$1,465,000	4963	8/16	60	Contract for Freeway Sector 1 Vehicle Weight Class 1 Towing Services - The Contractor may charge a vehicle operator/owner to tow, remove, and store any vehicle taken from the freeway at the direction of the Sheriff's Office, not to exceed the rates established by Milwaukee County. MCDOT may charge fees including for program administration.	16-388	No
N&S Towing, Inc.	part of \$1,465,000			part of \$1,465,000	4963	8/16	60	Contract for Freeway Sector 2 Vehicle Weight Class 1 Towing Services	16-388	No
All City Towing LLC	part of \$1,465,000			part of \$1,465,000	4963	8/16	60	Contract for Freeway Sector 3 Vehicle Weight Class 1 Towing Services	16-388	No
N&S Towing, Inc.	part of \$1,465,000			part of \$1,465,000	4963	8/16	60	Contract for Freeway Sector 4 Vehicle Weight Class 1 Towing Services	16-388	No
Ray's Towing, Inc.	part of \$1,465,000			part of \$1,465,000	4963	8/16	60	Contract for Freeway Sector 5 Vehicle Weight Class 1 Towing Services	16-388	No
Ray's Towing, Inc.	part of \$1,465,000			part of \$1,465,000	4963	8/16	60	Contract for Freeway Sectors 1, 2, 3, 4, and 5 Vehicle Weight Classes 2 and 3 Towing Services	16-388	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 / OTHER DEPARTMENTS</u>										
State of Wisconsin Department of Health Services	\$22,336,586 + (BHD's portion of the \$59,534,892 contract)		\$4,394,595	\$26,731,181 (BHD's portion of the \$63,929,487 contract)	2224	1/16	12	Substance Abuse Treatment Temporary Assistance for Needy Families Addendum to the 2016 State and County Contract Covering Social Services and Community Programs - The County shall use these additional funds for comprehensive AODA treatment and recovery support services led by BHD-Community Access to Recovery Services.	A	No
CG Schmidt, Inc.	\$14,000			\$14,000	3603	7/16	14	Rental Agreement for CG Schmidt to use 42 parking spaces on the County Grounds	B	No
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
Pitch's Club 113, Inc.	\$8,500 annually			\$25,500	3649	5/16	36	Vendor Permit Agreement for food and beverage concessions at the McKinley Marina Roundhouse	B	No
James Crayton	\$36,585			\$36,585	3606	1/16	36	Amended and Restated Agricultural Lease Agreement	16-300	No
Village of Shorewood	\$12,859 +		Estimated \$18,413	\$31,272	2999	7/15	24 + possibly 12	Extension through the 2016 summer season of the 2015 Lifeguard Services Agreement for DPRC to provide lifeguard services at Atwater Beach	B	No

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<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000 Continued</u>										
Friends of Boerner Botanical Gardens, Inc.	\$15,000 annually from FBBG for Maintenance Fund			\$60,000 in initial term	Maint. fund trust account Garden Fund account	6/16	36 + possibly 36	Memorandum of Understanding regarding Boerner Botanical Gardens and Arboretum including County's maintenance and operation role and FBBG's advocacy, educational, programming, and support role - FBBG may solicit donations to support the Gardens and FBBG; offer member benefits and discounts; use office space; and provide volunteers. FBBG shall operate and manage the gift shop; contribute to maintenance fund; and maintain and contribute to a Garden Fund. County shall maintain in good order and provide for major repairs to structure. The parties can set a procedure for capital project cost sharing.	16-307	No
Friends of Wehr Nature Center, Inc.	The Friends will invest approx. \$41,779			The Friends will invest approx. \$41,779	No transaction	8/16	Until County accepts work	Development Agreement for the Friends to renovate Wehr Nature Center's front walkway with permeable pavers in an amount of approximately \$41,779 - The Friends will fundraise 100% of the estimated construction cost. The Friends may reimburse the County for the cost of a project manager (although that does not apply). The County may provide staff time and advisory support and will approve construction plans.	B	No

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<u>ZOOLOGICAL GARDENS - 9500</u>										
Jack's American Pub	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement - Vendor pays space rental and portion of gross sales. Vendor will turn in tickets after event, at which point the Zoo will refund the tickets less percent commission due to the Zoo and any other charges.	B	No
Louise's	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Three Lions Pub	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Kalua	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
The Halal Guys	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Maggiano's	\$1,000 rent + portion of gross sales			\$1,000 rent + portion of gross sales	6999 3649 4098	8/16	1	Zoo Milwaukee a la Carte Food Vendor Agreement	B	No