COUNTY OF MILWAUKEE Inter-Office Communication

Date:

November 14, 2012

To:

Chris Abele, County Executive

Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors

Willie Johnson, Jr., & David Cullen, Co-Chairman,

Committee on Finance, Personnel and Audit

From:

Brian L. Peterson, M.D., Medical Examiner

Subject:

2012 Revenue Deficit – Medical Examiner

As required by Milwaukee County Ordinance 56.02, the Medical Examiner's Office is reporting a revenue deficit of approximately \$150,000 for 2012.

The revenue deficit is caused primarily by the following factors:

• Death certificate, cremation permit, and body conveyance fees are approximately 10 percent less than budgeted amounts.

• Due to competition, private autopsy requests have decreased significantly from prior

years.

• Waived fees due to the indigency status of decedents have increased significantly from previous years.

To offset the revenue reduction, an Assistant Medical Examiner position is being left vacant.

Brian L. Peterson, M.D.

Medical Examiner

cc:

Patrick Farley, Director, Department of Administrative Services Steve Cady, Fiscal and Budget Analyst, County Board of Supervisors Carol Mueller, Chief Committee Clerk, County Board of Supervisors Josh Fudge, Fiscal Management Analyst, Department of Administrative Services