

**Chairperson:** Joy Tapper  
**Research Analyst:** Kate Flynn Post, (414) 506-0145  
**Committee Coordinator:** Jessica Iggens, (414) 257-7606

**MILWAUKEE COUNTY MENTAL HEALTH BOARD  
FINANCE COMMITTEE MEETING**

Thursday, July 9, 2026 – 8:00 A.M.  
Marcia P. Coggs Human Services Center  
1230 West Cherry Street, Room 104/105  
Milwaukee, WI 53205

**A G E N D A**

**SCHEDULED ITEMS:**

**NOTE: All Informational Items are Informational Only Unless Otherwise Directed by the Committee.**

1.	Welcome. <b>(Chairperson Tapper)</b>
2.	Minutes from the June 11, 2026, June 15, 2026, and June 18, 2026 Finance Committee Meetings. <b>(Informational)</b>
3.	2026 Financial Report/Budget Update. <b>(Matt Fortman, Fiscal Administrator / Verbal, Informational)</b>
4.	Milwaukee County Behavioral Health Services 2027 Recommended Budget. <b>(Matt Fortman, Fiscal Administrator / Informational)</b>
5.	Mental Health Board Guidelines for Use of Reserve to Fund Existing or New Services <b>(Chairperson Tapper / Informational)</b>
6.	2027 Budget Amendments. <b>(Kate Flynn Post, Research Analyst / Recommendation Item)</b>
7.	The Finance Committee's 2027 Behavioral Health Services Budget Recommendation. <b>(Chairperson Tapper / Recommendation Item)</b>
8.	Adjournment. <b>(Chairperson Tapper)</b>

**To Access the Meeting, Use the Link Below:**  
[Join the meeting now](#)

**or call**  
**(414) 436-3530**

**SCHEDULED ITEMS (CONTINUED):**

**Phone Conference ID: 766 836 701#**

**The next meeting of the Milwaukee County Mental Health Board's Finance Committee  
will be on Thursday, August 27, 2026 @ 8:00am**

**To View All Associated Meeting Materials,  
Visit the Milwaukee County Legislative Information Center at:  
[Milwaukee County - Calendar \(legistar.com\)](https://legistar.com)**

**Visit the Milwaukee County Mental Health Board Web Page at:  
<https://county.milwaukee.gov/EN/DHHS/About/Governance#MCMHBrecords>**

***ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities,  
414-239-5679 (voice) or 711 (TRS), upon receipt of this notice.***