

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: 5/16/24  
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors  
From: Joe Lamers, Office of Strategy, Budget, and Performance  
Subject: Airport Director requests to abolish 1.0 FTE Aviation Analyst (vacant - pay grade 31M) and create 1.0 FTE Director of Administration (pay grade NR36)  
File Type: Action Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue
- Other

**ADDITIONAL INFORMATION**

The abolishment and creation of these positions will result in a net zero to the County's overall levy. While the Airport will absorb the cost, funding in the form of aeronautical and non- aeronautical dollars exist within airport operations. This position will need to be added to the 2025 budget and accounted for into the future. Of the last few years Airport responsibilities have grown, requiring additional expertise and human capital.

*Joe Lamers*

5/13/2024

Joe Lamers, Director Office of Strategy, Budget, and Performance