



MILWAUKEE COUNTY CLERK OF CIRCUIT COURT

ANNA MARIA HODGES
Clerk of Circuit Court/Director of Court Services

ADMINISTRATIVE
OFFICE

MARY L. FERWERDA
Chief Deputy Clerk of Circuit
Court

SAMOTRIA MATTHEWS
Senior Administrator

L. WESLEY MCKENZIE III
Senior Financial Manager

RICK McCOY
Judicial Information System
Manager

JASON J. JONES
Senior Executive Assistant

KARTHA KELLY
Administrative Assistant

FROM: Anna Maria Hodges, Clerk of Circuit Court

TO: Supervisor Willie Johnson, Jr., Chair—Finance Committee
Supervisor Steve Taylor, Vice Chair ---Finance Committee

RE: *Budget Presentation Clarification*

I wanted to make clear information that was presented on behalf of my office in today's budget hearing.

1. The Clerk of Circuit Court has 297 positions assigned. The presentation indicated "Nearly 300 employees", not exactly 300 employees. This is consistent with the information provided to the Committee.
2. The budget numbers presented in the PowerPoint were the Clerk of Circuit Court's *requested budget*. As you know, that presentation was submitted prior to the County Executive's final budget, which is what the committee was referencing. Thus, my team presented the PowerPoint but highlighted there was a reduction in those areas to let the committee know it was consistent with what the CEX recommended. The Department takes no issue with the reductions presented by the County Executive. Thus, we presented based on expected reductions in tax levy represented in the County Executive's budget.
3. The tax levy is reduced by \$1.8 million, which is representative of \$1.5 million in additional revenue provided by the State of Wisconsin to reduce the County's burden of supporting the courts. An additional ~\$350,000 was adjusted by the Office of Budget, Management, and Strategy in health care cost reductions based on our reading of the County Executive's recommendations.
4. The County Executive's budget includes these figures:
Total Expenditures: \$32,914,145
Total Revenues: \$15,231,488
Tax Levy: \$17,682,65

Please feel free to reach out to me directly with any additional questions or requests for information. Although it may be difficult at this time, I will do my best to respond timely. Thank you for your work and support for my office.