

11-'12 Contract Change with No Lapse in 2011

	BASE ALLOCATION	FORMULA ALLOCATION	TOTAL YOUTH AIDS ALLOCATION
2011*	\$ 28,848,521	\$ 9,154,978	\$ 38,003,499
2012	\$ 23,769,091	\$ 9,490,985	\$ 33,260,076
11-'12 CHANGE	\$ (5,079,430)	\$ 336,007	\$ (4,743,423)

11-'12 Contract Change with Lapse in 2011

	BASE ALLOCATION	FORMULA ALLOCATION	TOTAL YOUTH AIDS ALLOCATION
2011*	\$ 27,030,532	\$ 9,154,978	\$ 36,185,510
2012	\$ 23,769,091	\$ 9,490,985	\$ 33,260,076
11-'12 CHANGE	\$ (3,261,441)	\$ 336,007	\$ (2,925,434)