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(ITEM) From the Director, Department of Health and Human Services, requesting authorization to execute a contract with the State Department of Children and Families to provide Community Youth and Family Aids for the period effective January 1, 2016, through December 31, 2016, and to accept \$35,668,256 in revenue (excluding corrective sanctions) and any addendum thereto, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Section 301.031 of the Wisconsin State Statutes requires counties to execute an annual contract with the State Department of Children and Families (DCF) for the "Community Youth and Family Aids Program," and departments must obtain authorization from the Milwaukee County Board of Supervisors to execute contracts in excess of \$300,000; and

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into the 2016 contract with the State DCF for the provision of juvenile justice services mandated by State law, and Milwaukee County (the County) cannot receive 2016 revenue from the State until this contract is signed; and

WHEREAS, the State will provide the County with \$35,668,256 in Youth Aids funding in 2016 (excluding corrective sanctions) which is a revenue increase of \$137,242 more than budgeted in 2016 for State charges and county community-based programs; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of December 9, 2015, considered this item for informational purposes only; and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of December 10, 2015, recommended adoption of the Director's request (vote 5-2); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or his designee, is hereby authorized to execute a contract with the State Department of Children and Families covering Community Youth and Family Aids for the period effective January 1, 2016, through December 31, 2016, and any addendum thereto.