

2023 Milwaukee County Recommended Budget Position Report

2023 Position Comparison - Funded Positions

2023 Position Comparison – Unfunded Positions

2023 Position Changes

2023 Position Creates

2023 Budgeted Positions by Department and Salary

2021-2023 Vacancy and Turnover Comparison



Contact sbp@milwaukeecountywi.gov with any questions.

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1	100 - COUNTY BOARD	Adm Sec Legislative Asst 3	7	6	-1	Reclass to	Specialist Constituent Services (Jan 2022)
2	100 - COUNTY BOARD	Admin Sec Chief Of Staff	1	1	0		
3	100 - COUNTY BOARD	Deputy Chief Staff	1	1	0		
4	100 - COUNTY BOARD	Specialist Constituent Service	1	2	1	Reclass from	Adm Sec Legislative Asst 3 (Jan 2022)
5	103 - GOVERNMENT AFFAIRS	Government Affairs Director	1	1	0		
6	103 - GOVERNMENT AFFAIRS	Liaison Governmt Affairs	1	1	0		
7	109 - OFFICE OF EQUITY	Adm Asst	0	1	1	Create	
8	109 - OFFICE OF EQUITY	Chief Equity Officer	1	1	0		
9	109 - OFFICE OF EQUITY	Communications Manager	0	1	1	Current Year Create	File 22-679
10	109 - OFFICE OF EQUITY	Community Engagement Coordinator	1	0	-1	Current Year Abolish	File 22-679
11	109 - OFFICE OF EQUITY	Community Engagement Manager	1	1	0		
12	109 - OFFICE OF EQUITY	Director of Equity Operations	0	1	1	Current Year Create	File 22-343
13	109 - OFFICE OF EQUITY	Equity Research Analyst	1	0	-1	Current Year Abolish	File 22-679
14	109 - OFFICE OF EQUITY	Info & Outreach Coordinator	0	1	1	Current Year Create	File 22-976
15	109 - OFFICE OF EQUITY	Research & Advocacy Manager	0	1	1	Current Year Create	File 22-679
16	109 - OFFICE OF EQUITY	Sr Program Manager	0	1	1	Current Year Create	File 22-343
17	109 - OFFICE OF EQUITY	Sr. Equity Consultant	2	0	-2	Current Year Abolish	File 22-343
18	109 - OFFICE OF EQUITY	Sr. Equity Policy Manager	1	1	0		
19	110 - COUNTY EXECUTIVE	Chief Of Staff	1	1	0		
20	110 - COUNTY EXECUTIVE	Communication Specialist CEX	0	1	1	Retitle from	Press Secretary
21	110 - COUNTY EXECUTIVE	County Executive	1	1	0		
22	110 - COUNTY EXECUTIVE	Deputy Chief Staff	1	1	0		
23	110 - COUNTY EXECUTIVE	Director Communication	1	1	0		
24	110 - COUNTY EXECUTIVE	Director Community Relation	1	1	0		
25	110 - COUNTY EXECUTIVE	Legislative Affairs Director	1	1	0		
26	110 - COUNTY EXECUTIVE	Press Secretary	1	0	-1	Retitle to	Communication Specialist CEX
27	110 - COUNTY EXECUTIVE	Public Affairs Director	1	1	0		
28	110 - COUNTY EXECUTIVE	Sr. Constituent Svc Specialist	1	1	0		
29	112 - PRB, CSC, ETHICS BOARD	Admin PRB & Ethics Boards	1	1	0		
30	112 - PRB, CSC, ETHICS BOARD	Assistant Administrative	1	1	0		
31	112 - PRB, CSC, ETHICS BOARD	Paralegal Nm	1	1	0		
32	113 - CORPORATION COUNSEL	Assistant Corporation Counsel	12	12	0		
33	113 - CORPORATION COUNSEL	Assistant Legal	1	1	0		
34	113 - CORPORATION COUNSEL	Chief Corp Counsel	1	1	0		
35	113 - CORPORATION COUNSEL	Deputy Corporation Counsel	2	2	0		
36	113 - CORPORATION COUNSEL	Paralegal	8	8	0		
37	113 - CORPORATION COUNSEL	Sr Coordinator Office-	1	1	0		
38	114 - HUMAN RESOURCES	Analyst Data Quality Retire	1	1	0		
39	114 - HUMAN RESOURCES	Analyst Financial Retirement	1	1	0		
40	114 - HUMAN RESOURCES	Analyst Retirement	4	3	-1	Reclass to	Lead Retirement Analyst (Jul 2022)
41	114 - HUMAN RESOURCES	Assistant Administrative Hr	1	1	0		
42	114 - HUMAN RESOURCES	Assistant Compensation/Hris	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
43	114 - HUMAN RESOURCES	Assistant Employment	2	2	0		
44	114 - HUMAN RESOURCES	Chief Human Resources Officer	1	1	0		
45	114 - HUMAN RESOURCES	Clerical Spec Hr - Ers (Nr)	1	1	0		
46	114 - HUMAN RESOURCES	Clerical Spec Hr (Nr)	1	1	0		
47	114 - HUMAN RESOURCES	Coordinator Employee Training	1	1	0		
48	114 - HUMAN RESOURCES	Coordinator Lms Training-	1	1	0		
49	114 - HUMAN RESOURCES	Coordinator Office Admin	1	1	0		
50	114 - HUMAN RESOURCES	Coordinator Wellness	1	1	0		
51	114 - HUMAN RESOURCES	Data Analytics Coordinator	1	1	0		
52	114 - HUMAN RESOURCES	Dir Hr Ops And Tal Acq	1	1	0		
53	114 - HUMAN RESOURCES	Director Employee Relations-	1	1	0		
54	114 - HUMAN RESOURCES	Director Of Benefits	1	1	0		
55	114 - HUMAN RESOURCES	Director Of Comp And Hris	1	1	0		
56	114 - HUMAN RESOURCES	Director Retire Plan Services	1	1	0		
57	114 - HUMAN RESOURCES	Diversity Recruiter	1	2	1	Create	
58	114 - HUMAN RESOURCES	Employee Engagement Coord	1	1	0		
59	114 - HUMAN RESOURCES	Hr Analyst	1	1	0		
60	114 - HUMAN RESOURCES	Hr Prog Mgr Div Inc Eng Perf	1	1	0		
61	114 - HUMAN RESOURCES	Human Res Analyst 2 - Emp Ben	2	2	0		
62	114 - HUMAN RESOURCES	Human Res Business Partner	8	8	0		
63	114 - HUMAN RESOURCES	Info System Retirement Manager	1	1	0		
64	114 - HUMAN RESOURCES	Lead Compensation Analyst	1	1	0		
65	114 - HUMAN RESOURCES	Lead Retirement Analyst	0	1	1	Reclass from	Analyst Retirement (Jul 2022)
66	114 - HUMAN RESOURCES	Manager Hr Operations	1	1	0		
67	114 - HUMAN RESOURCES	Manager Human Resources	3	3	0		
68	114 - HUMAN RESOURCES	Manager Progr Leave Ada Compl	1	1	0		
69	114 - HUMAN RESOURCES	Manager Retire Services	1	1	0		
70	114 - HUMAN RESOURCES	Manager Training Development-	1	1	0		
71	114 - HUMAN RESOURCES	Mangr Human Resources	0	1	1	Current Year Create	File 22-606
72	114 - HUMAN RESOURCES	Member Engagement Project Mgr	1	1	0		
73	114 - HUMAN RESOURCES	Mgmt Asst - Human Res	6	7	1	Current Year Create	File 22-606
74	114 - HUMAN RESOURCES	Mgr Benefits And Hr Metrics	1	1	0		
75	114 - HUMAN RESOURCES	Mgr Recruitment	1	1	0		
76	114 - HUMAN RESOURCES	Recruitment Analyst	4	4	0		
77	114 - HUMAN RESOURCES	Retirement Compliance Analyst	1	0	-1	Retitle to	Retirement Information System Compliance Research Analyst
78	114 - HUMAN RESOURCES	Retirement Info System Develop	1	1	0		
79	114 - HUMAN RESOURCES	Retirement Information System Compliance Research Analyst	0	1	1	Retitle from	Retirement Compliance Analyst
80	114 - HUMAN RESOURCES	Specialist Devel And Training	2	2	0		
81	114 - HUMAN RESOURCES	Specialist Hr Systems/Comp	2	2	0		
82	114 - HUMAN RESOURCES	Sr Analyst Financialretiremnt-	1	1	0		
83	114 - HUMAN RESOURCES	Sr Analyst Pension	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
84	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Accountant	1	1	0		
85	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Admin Spec - Procurement	1	1	0		
86	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst Business Systems	2	2	0		
87	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst Fiscal And Budget	2	2	0		
88	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst Gis-	2	2	0		
89	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Architect	2	2	0		
90	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Assc Manager Proj Econ Dev Nm	3	3	0		
91	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Assistant Administrative P	3	3	0		
92	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Associate Accountant-	2	2	0		
93	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Building Specialist	0	1	1	Reclass from	Lead Facilities Grounds Worker (Jul 2022)
94	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Buyer 2	2	1	-1	Abolish	
95	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Capital Planning Manager	1	1	0		
96	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter	5	4	-1	Unfund	
97	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Lead	0	1	1	Create	
98	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Supv	2	1	-1	Unfund	
99	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	CBDP Analyst	1	1	0		
100	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Cbdp Analyst Certification	1	1	0		
101	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Cbdp Analyst Contracts	1	1	0		
102	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	CBO Director	0	1	1	Reclass from	Sr. Mgr Operations File 21-930
103	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Clerk Records Management	1	1	0		
104	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Climate Control Lead	1	1	0		
105	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Contract Serv Coord	1	0	-1	Reclass to	Operations and Admin Manager (Sep 2022)
106	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Coordinator Construction	5	5	0		
107	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Coordinator Maint Services	1	1	0		
108	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Designer Architectural	1	1	0		
109	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Dir Facilities Management	1	1	0		
110	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Architecture Engrn	1	1	0		
111	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Cbdp	1	1	0		
112	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Economic Develop	1	1	0		
113	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Of Facilities Plan	1	1	0		
114	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Operations U-	1	1	0		
115	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Ops And Mtc	1	1	0		
116	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Sustain	1	1	0		
117	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Disabilities Recreation Mgr	1	0	-1	Unfund	
118	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Distribution Assistant	2	2	0		
119	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrical Engineer	1	1	0		
120	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrical Mech Dot	1	1	0		
121	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician	7	7	0		
122	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician Supervisor	1	1	0		
123	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineer Administrative	1	1	0		
124	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineer Nm	5	5	0		
125	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineering Project Manager	0	1	1	Current Year Create	File 22-962

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
126	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engnrng Tech Surveyor Nm	2	2	0		
127	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Enterprise Gis Administrator	1	1	0		
128	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Exec Dir Admin Services	1	1	0		
129	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Supv	3	2	-1	Retitle to	Mail Operation Supervisor
130	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Worker 1 Nm	13	13	0		
131	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Worker 2 Nm	9	8	-1	Abolish	
132	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Gis Technician	1	1	0		
133	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Heating And Ventilating Splclst	2	2	0		
134	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	HVAC Supervisor	0	1	1	Retitle from	Steamfitter Supv
135	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Inspector Mechanical Systems	1	1	0		
136	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Land Information Officer & GIS Director	1	1	0		
137	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Lead Facilities Grounds Worker	3	3	0	Multiple	1.0 FTE Reclass to Building Specialist (Jul 2022), 1.0 FTE Create
138	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Lead Gis Data Analyst	1	1	0		
139	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Machinist	3	3	0		
140	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Machinist Lead	1	1	0		
141	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operation Lead	0	1	1	Create	
142	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operation Supervisor	0	1	1	Retitle from	Facilities Grounds Supervisor
143	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manag Contracts	3	3	0		
144	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Business Success	1	1	0		
145	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Certification	1	1	0		
146	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Contract Compliance	2	2	0		
147	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Energy Program	1	1	0		
148	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Environment Compl-	1	1	0		
149	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Financial Cbo-	2	2	0		
150	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Grounds Facilities	1	1	0		
151	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Proj Econdev-	1	1	0		
152	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mechanical Mtce Supt	1	0	-1	Current Year Abolish	File 22-371
153	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mechanical Service Manager	1	0	-1	Current Year Abolish	File 22-108
154	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mechanical Service Manager MO	0	1	1	Current Year Create	File 22-108
155	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mgr Analysis And Strategy Cbdp	1	1	0		
156	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Office Supp Asst 1	1	1	0		
157	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Office Supp Asst 2 Nm	1	1	0		
158	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Operations And Admin Manager	1	2	1	Reclass from	Contract Serv Coord (Sep 2022)
159	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Painter Bldgs	2	2	0		
160	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Painter Supv	1	1	0		
161	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Park Maint Wrkr Mudmix	1	1	0		
162	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber	4	4	0		
163	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Lead	0	1	1	Create	
164	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Supv	2	1	-1	Unfund	
165	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Preventative Maintenance Lead	0	1	1	Create	
166	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Architect-	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
167	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Airport-	1	1	0		
168	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Civil-	1	1	0		
169	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Environmnt-	1	1	0		
170	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Facilities Ca-	1	1	0		
171	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Project Manager	0	1	1	Current Year Create	File 22-955
172	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Procurement Director	1	1	0		
173	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Assistant	0	2	2	Current Year Create	File 22-975
174	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Facilities	0	1	1	Current Year Create	File 22-371
175	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Property Assess Program Mngr	1	1	0		
176	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Purchasing Manager	0	1	1	Create	
177	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Receptionist-	1	1	0		
178	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Refrigeration Mech	2	2	0		
179	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Security Director	0	1	1	Create	
180	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sheet Metal Worker	2	2	0		
181	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Specialist Facilities Mgmt	1	1	0		
182	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Analyst Fiscal And Budget	2	2	0		
183	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Architect-	2	2	0		
184	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Assistant Executive-	1	1	0		
185	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Civil-	2	2	0		
186	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Construction-	2	2	0		
187	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Electrical-	2	1	-1	Abolish	
188	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Environment-	1	1	0		
189	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Mechanical-	1	1	0		
190	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr. Mgr Operations And Budget	1	0	-1	Reclass to	CBO Director (Dec 2021)
191	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Steamfitter Supv	1	0	-1	Retitle to	HVAC Supervisor
192	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Steamfitter Welder	2	2	0		
193	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Stores And Distrib Asst 1	2	1	-1	Unfund	
194	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Workplace Designer	2	2	0		
195	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Writer Specification-	1	0	-1	Unfund	
196	116 - DAS - IMSD	Administrator Database	1	1	0		
197	116 - DAS - IMSD	Analyst Appls System It I	3	4	1	Retitle from	Analyst Appls System Career Ladder
198	116 - DAS - IMSD	Analyst Appls System It Ii	4	6	2	Retitle from	Analyst Appls System Career Ladder
199	116 - DAS - IMSD	Analyst Appls System It Iii	13	10	-3	Retitle to	Analyst Appls System Career Ladder
200	116 - DAS - IMSD	Analyst Business	2	2	0		
201	116 - DAS - IMSD	Analyst Business Develop It	6	6	0		
202	116 - DAS - IMSD	Analyst Security	1	1	0		
203	116 - DAS - IMSD	Analyst Technical Document It	1	0	-1	Reclass to	IT Financial Analyst (May 2022)
204	116 - DAS - IMSD	App Tech Architec Supervisor	4	4	0		
205	116 - DAS - IMSD	Application Developer 2	0	1	1	Create	
206	116 - DAS - IMSD	Application Developer 3	0	1	1	Create	
207	116 - DAS - IMSD	Business Intelligence Analyst	2	0	-2	Reclass to	Business Intelligence Analyst II (Dec 2022)
208	116 - DAS - IMSD	Business Intelligence Analyst II	0	2	2	Reclass from	Business Intelligence Analyst (Dec 2022)

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
209	116 - DAS - IMSD	Chief Info Officer	1	1	0		
210	116 - DAS - IMSD	Chief Technology Office	1	1	0		
211	116 - DAS - IMSD	Coordinator Administrative-	1	1	0		
212	116 - DAS - IMSD	Data Architect	1	1	0		
213	116 - DAS - IMSD	Desktop Support II	0	1	1	Current Year Create	File 22-826
214	116 - DAS - IMSD	Dir Applications It	1	1	0		
215	116 - DAS - IMSD	Dir Project Mgmt Office	1	1	0		
216	116 - DAS - IMSD	IT Business Relationship Manager	0	1	1	Retitle from	Manager Business Solutions
217	116 - DAS - IMSD	It Client Support Specialist 2	1	1	0		
218	116 - DAS - IMSD	It Client Support Specialist 3	1	1	0		
219	116 - DAS - IMSD	IT Director of Governance and Business Solutions	1	1	0		
220	116 - DAS - IMSD	IT Financial Analyst	0	1	1	Reclass from	Analyst Tech Document IT (May 2022)
221	116 - DAS - IMSD	It Lead Identity Access Mgmt	1	1	0		
222	116 - DAS - IMSD	IT Manager - Service Desk	1	1	0		
223	116 - DAS - IMSD	It Security Engineer	1	1	0		
224	116 - DAS - IMSD	IT Senior Manager, Applications	0	2	2	Reclass from	1.0 FTE Manager IT Apps, 1.0 FTE Manager IT Healthcare Apps (Dec 2022)
225	116 - DAS - IMSD	Lead Analyst It End User	1	1	0		
226	116 - DAS - IMSD	Lead It Asset Management	1	1	0		
227	116 - DAS - IMSD	Manager Business Solutions	1	0	-1	Retitle to	IT Business Relationship Manager
228	116 - DAS - IMSD	Manager It Apps	3	2	-1	Reclass to	IT Senior Manager, Applications (December 2022)
229	116 - DAS - IMSD	Manager It Contracts	1	1	0		
230	116 - DAS - IMSD	Manager It Healthcare Apps	1	0	-1	Reclass to	IT Senior Manager, Applications (December 2022)
231	116 - DAS - IMSD	Manager Secur Continuity It	1	1	0		
232	116 - DAS - IMSD	Mgr Data Center It	1	1	0		
233	116 - DAS - IMSD	Mgr Network It	1	1	0		
234	116 - DAS - IMSD	Network Security Engineer	1	1	0		
235	116 - DAS - IMSD	Network Tech Specialist 4	1	1	0		
236	116 - DAS - IMSD	Project Manager It-	3.5	5	1.5	Create	
237	116 - DAS - IMSD	Specialist Pos - Zoo	1	1	0		
238	116 - DAS - IMSD	Specialist Pos Parks	1	1	0		
239	116 - DAS - IMSD	Sr. Network Engineer	2	3	1	Create	
240	116 - DAS - IMSD	System Security Engineer	1	1	0		
241	116 - DAS - IMSD	Systems Engineer	3	3	0		
242	116 - DAS - IMSD	Voip Administrator	2	2	0		
243	117 - DAS - RISK MANAGEMENT	Director Risk Mngmt	1	1	0		
244	117 - DAS - RISK MANAGEMENT	Manager Loss Control	1	1	0		
245	117 - DAS - RISK MANAGEMENT	Mgr Program Claims U	1	1	0		
246	117 - DAS - RISK MANAGEMENT	Program Safety Manager DOT	1	1	0		
247	117 - DAS - RISK MANAGEMENT	Safety Specialist	3	3	0		
248	118 - STRATEGY, BUDGET, AND PERFORMANCE	Analyst Budget And Mgmt	3	1	-2	Retitle to	Sr. Analyst Budget And Mgmt- (Career Ladder)
249	118 - STRATEGY, BUDGET, AND PERFORMANCE	Continuous Improve Mgr	1	0	-1	Reclass to	Sr. Manager Project Management Office (Jan 2022)

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
250	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Budget Capital	1	1	0		
251	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Graphic Svcs-	1	1	0		
252	118 - STRATEGY, BUDGET, AND PERFORMANCE	Digital Program Manager	1	1	0		
253	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director of Project and Performance Management	1	1	0		
254	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director of Strategy Budget and Performance	1	1	0		
255	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director Org Performance	1	0	-1	Current Year Abolish	File 22-290
256	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director Strategic Planning	1	1	0		
257	118 - STRATEGY, BUDGET, AND PERFORMANCE	Internal Comms Coordinator	1	0	-1	Retitle to	Project Manager Internal Communications
258	118 - STRATEGY, BUDGET, AND PERFORMANCE	Operating Budget Manager	1	2	1	Reclass from	Sr Analyst Budget And Mgmt- (Dec 2022)
259	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Internal Communications	0	1	1	Retitle from	Internal Communications Coordinator
260	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Priority Projects	0	1	1	Reclass from	Sr Analyst Special Proj (Dec 2022)
261	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Strategy Performance	0	1	1	Current Year Create	File 22-290
262	118 - STRATEGY, BUDGET, AND PERFORMANCE	Psb Analyst Continuous Improvem	1	1	0		
263	118 - STRATEGY, BUDGET, AND PERFORMANCE	Senior Analyst Grants - Pandemic Relief	1	1	0		
264	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Budget And Mgmt-	2	4	2	Multiple	2.0 FTE Retitle Analyst Budget And Mgmt (Career Ladder), 1.0 FTE Reclass to Operating Budget Manager (Dec 2022), 1.0 FTE Create
265	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Grants	1	1	0		
266	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Special Proj	1	0	-1	Reclass to	Project Manager Priority Projects (Dec 2022)
267	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr. Manager Project Management Office	0	1	1	Reclass from	Continuous Improve Mgr (Jan 2022)
268	118 - STRATEGY, BUDGET, AND PERFORMANCE	Strategy Analyst	0	1	1	Create	
269	200 - COMBINED COURT RELATED OPER	Accountant	3	3	0		
270	200 - COMBINED COURT RELATED OPER	Administrator Justice Center	1	0	-1	Current Year Abolish	File 22-538
271	200 - COMBINED COURT RELATED OPER	Analyst Budget And Mgmt	1	1	0		
272	200 - COMBINED COURT RELATED OPER	Analyst It	1	1	0		
273	200 - COMBINED COURT RELATED OPER	Assistant Accounting	7	7	0		
274	200 - COMBINED COURT RELATED OPER	Assistant Administrative	2	2	0		
275	200 - COMBINED COURT RELATED OPER	Assistant Administrative P	3	3	0		
276	200 - COMBINED COURT RELATED OPER	Assistant Executive-	2	2	0		
277	200 - COMBINED COURT RELATED OPER	Assistant Legal Courts	2	2	0		
278	200 - COMBINED COURT RELATED OPER	Assistant Purchasing-	1	1	0		
279	200 - COMBINED COURT RELATED OPER	Associate Accountant-	1	1	0		
280	200 - COMBINED COURT RELATED OPER	Asst Chief Deputy Clerk Sr Adm	1	2	1	Current Year Create	File 22-538
281	200 - COMBINED COURT RELATED OPER	Asst Chief Deputy Clrk Civadm	1	1	0		
282	200 - COMBINED COURT RELATED OPER	Asst Chief Deputy Clrk Div	2	2	0		
283	200 - COMBINED COURT RELATED OPER	Asst Chief Deputy Clrk Probat	1	1	0		
284	200 - COMBINED COURT RELATED OPER	Asst Commissioner Fam Ct	8	8	0		
285	200 - COMBINED COURT RELATED OPER	Chief Deputy Circuit Court Cir	1	1	0		
286	200 - COMBINED COURT RELATED OPER	Clerk Cash-	3	3	0		
287	200 - COMBINED COURT RELATED OPER	Clerk Circuit Crt	1	1	0		
288	200 - COMBINED COURT RELATED OPER	Clerk Court Services-	8	8	0		
289	200 - COMBINED COURT RELATED OPER	Commissioner Cir Ct-	11.5	11.5	0		
290	200 - COMBINED COURT RELATED OPER	Commissioner Cir Ct Probate	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
291	200 - COMBINED COURT RELATED OPER	Commissioner Fam Ct	1	1	0		
292	200 - COMBINED COURT RELATED OPER	Commissioner Presiding Cir Ct	1	1	0		
293	200 - COMBINED COURT RELATED OPER	Coordinator Court	5	6	1	Current Year Create	File 22-753
294	200 - COMBINED COURT RELATED OPER	Coordinator Interpreter	1	1	0		
295	200 - COMBINED COURT RELATED OPER	Coordinator Researcher Ct-	1	1	0		
296	200 - COMBINED COURT RELATED OPER	Counsel Legal	5	5	0		
297	200 - COMBINED COURT RELATED OPER	Deputy Administrator Division	6	6	0		
298	200 - COMBINED COURT RELATED OPER	Deputy Commissioner Fam Ct	1	1	0		
299	200 - COMBINED COURT RELATED OPER	Deputy Court Clerk	99	99	0		
300	200 - COMBINED COURT RELATED OPER	Deputy Register Probate	2	2	0		
301	200 - COMBINED COURT RELATED OPER	Interpreter-	1	1	0		
302	200 - COMBINED COURT RELATED OPER	Law Clerk	0	8	8	Create	
303	200 - COMBINED COURT RELATED OPER	Manag It U	1	1	0		
304	200 - COMBINED COURT RELATED OPER	Manager Jury Services-	1	1	0		
305	200 - COMBINED COURT RELATED OPER	Manager Operations Judicial-	1	1	0		
306	200 - COMBINED COURT RELATED OPER	Paralegal Courts	1	1	0		
307	200 - COMBINED COURT RELATED OPER	Specialist Clerical Cts-	61	79	18	Create	
308	200 - COMBINED COURT RELATED OPER	Specialist Court Services-	2	2	0		
309	200 - COMBINED COURT RELATED OPER	Sr Assistant Clerical	37	17	-20	Abolish	
310	200 - COMBINED COURT RELATED OPER	Sr Mngr Financial	1	1	0		
311	200 - COMBINED COURT RELATED OPER	Supervisor Accounting-	1	1	0		
312	200 - COMBINED COURT RELATED OPER	Supervisor Operations Ct-	5	5	0		
313	200 - COMBINED COURT RELATED OPER	Technician Audiovisual-	1	1	0		
314	243 - CHILD SUPPORT SERVICES	Assistant Accounting	0	1	1	Reclass from	Fiscal Asst 2 Nm (Jul 2022)
315	243 - CHILD SUPPORT SERVICES	Assistant Administrative P	2	2	0		
316	243 - CHILD SUPPORT SERVICES	Assistant Executive-	1	1	0		
317	243 - CHILD SUPPORT SERVICES	Child Supp Asst	6	6	0		
318	243 - CHILD SUPPORT SERVICES	Child Supp Asst BI Sp	1	1	0		
319	243 - CHILD SUPPORT SERVICES	Child Supp Coord	2	1	-1	Reclass to	Child Supp Supv (Dec 2021)
320	243 - CHILD SUPPORT SERVICES	Child Supp Spec Bil Sp	1	1	0		
321	243 - CHILD SUPPORT SERVICES	Child Supp Specialist	14	14	0		
322	243 - CHILD SUPPORT SERVICES	Child Supp Supv	6	7	1	Reclass from	Child Supp Coord (Dec 2021)
323	243 - CHILD SUPPORT SERVICES	Clerical Asst 1 Nm	12	12	0		
324	243 - CHILD SUPPORT SERVICES	Clerical Asst 2 Nm	2	2	0		
325	243 - CHILD SUPPORT SERVICES	Comm Programs Grants Mgr	1	1	0		
326	243 - CHILD SUPPORT SERVICES	Executive Dir Child Support	1	1	0		
327	243 - CHILD SUPPORT SERVICES	Fiscal Asst 1 Nm	2	1	-1	Abolish	
328	243 - CHILD SUPPORT SERVICES	Fiscal Asst 2 Nm	12	11	-1	Reclass to	Assistant Accounting (Oct 2021)
329	243 - CHILD SUPPORT SERVICES	Fiscal Coordinator	1	1	0		
330	243 - CHILD SUPPORT SERVICES	Legal Cnsl Chld Supp 1 Nm	13	13	0		
331	243 - CHILD SUPPORT SERVICES	Legal Counsel Admin - Css	1	1	0		
332	243 - CHILD SUPPORT SERVICES	Legal Counsel Asst - Admin	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
333	243 - CHILD SUPPORT SERVICES	Manager Financial Child Suppor	1	1	0		
334	243 - CHILD SUPPORT SERVICES	Mgr Operations Childspr	1	1	0		
335	243 - CHILD SUPPORT SERVICES	Office Supp Asst 2 Nm	23	23	0		
336	243 - CHILD SUPPORT SERVICES	Paralegal Spec Cse	1	1	0		
337	243 - CHILD SUPPORT SERVICES	Paralegal-Child Sup	31	31	0		
338	243 - CHILD SUPPORT SERVICES	Paralegal-Child Sup B/L Sp	1	1	0		
339	243 - CHILD SUPPORT SERVICES	Sr Assistant Clerical	2	2	0		
340	290 - DEPT OF PRE-TRIAL SERVICES	Coordinator Court	2	2	0		
341	290 - DEPT OF PRE-TRIAL SERVICES	Mgr Operations Judicial U	1	1	0		
342	301 - ELECTION COMMISSION	Assistant Administrative P	0.5	0.5	0		
343	301 - ELECTION COMMISSION	Coordinator Electioncommission	1	1	0		
344	301 - ELECTION COMMISSION	Deputy Election Director	1	1	0		
345	301 - ELECTION COMMISSION	Director Election Comm	1	1	0		
346	309 - TREASURER	Accountant Treasury	1	1	0		
347	309 - TREASURER	Analyst Real Property	1	1	0		
348	309 - TREASURER	Assistant Accounting Treasury	3	3	0		
349	309 - TREASURER	Associate Accountant Treasury-	1	1	0		
350	309 - TREASURER	County Treasurer U	1	1	0		
351	309 - TREASURER	Manager Acct Treasury	1	1	0		
352	309 - TREASURER	Sr Accountant Treasury	1	1	0		
353	309 - TREASURER	Supervisor Accounting-	1	1	0		
354	327 - COUNTY CLERK	Admin Sec-Graphic Designer	1	1	0		
355	327 - COUNTY CLERK	Assistant Administrative P	1	1	0		
356	327 - COUNTY CLERK	Communication Manager	1	1	0		
357	327 - COUNTY CLERK	Communication Specialist	1	1	0		
358	327 - COUNTY CLERK	Coord Committee	3	3	0		
359	327 - COUNTY CLERK	Coordinator Info County Clerk	1	1	0		
360	327 - COUNTY CLERK	County Clerk U	1	1	0		
361	327 - COUNTY CLERK	Deputy Cty Clerk	1	1	0		
362	327 - COUNTY CLERK	Manager Legislative Srvs Div	1	1	0		
363	327 - COUNTY CLERK	Specialist Accounting-	1	1	0		
364	327 - COUNTY CLERK	Sr Assistant Clerical	3	3	0		
365	340 - REGISTER OF DEEDS	Analyst Real Property Rod	2	2	0		
366	340 - REGISTER OF DEEDS	Assistant Coordinator Rod	0	1	1	Retitle to	Assistant Coordinator Rod-
367	340 - REGISTER OF DEEDS	Assistant Coordinator Rod-	1	0	-1	Retitle from	Assistant Coordinator Rod
368	340 - REGISTER OF DEEDS	Clerk Document Imaging-	1	0	-1	Reclass to	Real Estate Specialist (Mar 2022)
369	340 - REGISTER OF DEEDS	Clerk Records	3	0	-3	Multiple	1.0 FTE Reclass to Real Estate Examining Lead (Jul 2022), 2.0 FTE Retitle to Real Estate Clerk
370	340 - REGISTER OF DEEDS	Clerk Vital Records	4	4	0	Multiple	1.0 FTE Reclass to Vital Records Lead (Jun 2022), 1.0 FTE Create
371	340 - REGISTER OF DEEDS	Coordinator Register Deeds	1	1	0		
372	340 - REGISTER OF DEEDS	Deputy Register Deed	0	1	1	Reallocate from	Deputy Register Deeds (Dec 2022)
373	340 - REGISTER OF DEEDS	Deputy Register Deeds	1	0	-1	Reallocate to	Deputy Register Deed (Dec 2022)

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
374	340 - REGISTER OF DEEDS	Document Examiner	5	0	-5	Retitle to	Real Estate Clerk
375	340 - REGISTER OF DEEDS	Property Analyst 1	1	0	-1	Retitle to	Real Estate Clerk
376	340 - REGISTER OF DEEDS	Real Estate Clerk	0	8	8	Retitle from	2.0 FTE Clerk Records, 5.0 FTE Document Examiner, 1.0 FTE Property Analyst 1
377	340 - REGISTER OF DEEDS	Real Estate Examining Lead	0	1	1	Reclass from	Clerk Records (Jul 2022)
378	340 - REGISTER OF DEEDS	Real Estate Services Coordinator	0	1	1	Reallocate from	Supervisor Real Estate Div (File 22-286)
379	340 - REGISTER OF DEEDS	Real Estate Specialist	0	1	1	Reclass from	Clerk Document Imaging- (Mar 2022)
380	340 - REGISTER OF DEEDS	Register Of Deeds U	1	1	0		
381	340 - REGISTER OF DEEDS	Supervisor Real Estate Div	1	0	-1	Reallocate to	Real Estate Services Coordinator (File 22-286)
382	340 - REGISTER OF DEEDS	Supervisor Real Property	1	1	0		
383	340 - REGISTER OF DEEDS	Supervisor Register Deeds	1	0	-1	Current Year Abolish	File 22-103
384	340 - REGISTER OF DEEDS	Supervisor Vital Records Rod	1	0	-1	Current Year Abolish	File 22-103
385	340 - REGISTER OF DEEDS	Vital Records Lead	0	2	2	Multiple	1.0 FTE Current Year Create (File 22-103), 1.0 FTE Reclass from Clerk Vital Records (Jun 2022)
386	370 - OFFICE OF COMPTROLLER	Analyst Business Systems	3	3	0		
387	370 - OFFICE OF COMPTROLLER	Analyst Financial	1	0	-1	Retitle to	Contracts Coordinator
388	370 - OFFICE OF COMPTROLLER	Analyst Research Compt	3	3	0		
389	370 - OFFICE OF COMPTROLLER	Assistant Accounts Payable	5	5	0		
390	370 - OFFICE OF COMPTROLLER	Assistant Audit	2	2	0		
391	370 - OFFICE OF COMPTROLLER	Assistant Clerical-	1	1	0		
392	370 - OFFICE OF COMPTROLLER	Assistant Executive U-	1	1	0		
393	370 - OFFICE OF COMPTROLLER	Associate Accountant-	1	1	0		
394	370 - OFFICE OF COMPTROLLER	Associate Auditor	1	1	0		
395	370 - OFFICE OF COMPTROLLER	Auditor	4	4	0		
396	370 - OFFICE OF COMPTROLLER	Capital Project Manager	0	1	1	Reclass from	Coordinator Budget and Mgmt (Mar 2022)
397	370 - OFFICE OF COMPTROLLER	Comptroller	1	1	0		
398	370 - OFFICE OF COMPTROLLER	Contracts Coordinator	0	1	1	Retitle from	Analyst Financial
399	370 - OFFICE OF COMPTROLLER	Coordinator Budget And Mgmt	2	1	-1	Reclass to	Capital Project Manager (Mar 2022)
400	370 - OFFICE OF COMPTROLLER	Deputy Comptr	1	1	0		
401	370 - OFFICE OF COMPTROLLER	Deputy Director Audits	1	1	0		
402	370 - OFFICE OF COMPTROLLER	Dir Accounting Comptroller	0	1	1	Retitle from	Manager of Accounting
403	370 - OFFICE OF COMPTROLLER	Dir Accts Payable	1	1	0		
404	370 - OFFICE OF COMPTROLLER	Dir Payroll & HRIS Interface	1	1	0		
405	370 - OFFICE OF COMPTROLLER	Director Audits-	1	1	0		
406	370 - OFFICE OF COMPTROLLER	Director of Capital Finance	0	1	1	Retitle from	Manager Finance Capt Comptr
407	370 - OFFICE OF COMPTROLLER	Director Research And Plcy	1	1	0		
408	370 - OFFICE OF COMPTROLLER	Financial Services Director	0	1	1	Retitle from	Financial Services Manager
409	370 - OFFICE OF COMPTROLLER	Financial Services Manager	1	0	-1	Retitle to	Financial Services Director
410	370 - OFFICE OF COMPTROLLER	Lead Auditor	5	5	0		
411	370 - OFFICE OF COMPTROLLER	Manager Audit Compli	1	1	0		
412	370 - OFFICE OF COMPTROLLER	Manager Audit Forensi	1	1	0		
413	370 - OFFICE OF COMPTROLLER	Manager Finance Capt Comptr	1	0	-1	Retitle to	Director of Capital Finance
414	370 - OFFICE OF COMPTROLLER	Manager of Accounting	1	0	-1	Retitle to	Dir Accounting Comptroller

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
415	370 - OFFICE OF COMPTROLLER	Manager Of Audit	2	2	0		
416	370 - OFFICE OF COMPTROLLER	Payroll Team Lead	1	2	1	Current Year Create	File 22-973
417	370 - OFFICE OF COMPTROLLER	Receptionist-	1	1	0		
418	370 - OFFICE OF COMPTROLLER	Specialist Payroll	7	6	-1	Current Year Abolish	File 22-973
419	370 - OFFICE OF COMPTROLLER	Sr Accountant	5	5	0		
420	370 - OFFICE OF COMPTROLLER	Sr Assistant Clerical	1	1	0		
421	370 - OFFICE OF COMPTROLLER	Sr Assistant Executive-	1	1	0		
422	370 - OFFICE OF COMPTROLLER	Supervisor Accounting-	1	1	0		
423	370 - OFFICE OF COMPTROLLER	Supervisor Accounts Payable-	1	1	0		
424	370 - OFFICE OF COMPTROLLER	Supervisor Payroll	1	1	0		
425	400 - SHERIFF	Accountant 2	1	1	0		
426	400 - SHERIFF	Accounting-Manager	1	1	0		
427	400 - SHERIFF	Adm Asst	6	5	-1	Abolish	
428	400 - SHERIFF	Admin Fac	1	1	0		
429	400 - SHERIFF	Administrator Sheriff	1	1	0		
430	400 - SHERIFF	Analyst Jail Population	1	1	0		
431	400 - SHERIFF	Assistant Office Supervisor	2	4	2	Multiple	1.0 FTE Create; 1.0 FTE Reclass from Assistant Training Academy- (May 2022)
432	400 - SHERIFF	Assistant Training Academy-	1	0	-1	Reclass to	Assistant Office Supervisor (May 2022)
433	400 - SHERIFF	Clerical Asst 1 Nm	7	7	0		
434	400 - SHERIFF	Clerical Asst 2 Nm	1	1	0		
435	400 - SHERIFF	Clerical Spec Sheriff	33	31	-2	Abolish	
436	400 - SHERIFF	Corr Offcr 1 Sheriff Nm	234	226	-8	Abolish	
437	400 - SHERIFF	Corr Offcr Lt	20	22	2	Create	
438	400 - SHERIFF	Correction Manager	5	6	1	Reclass from	Supervisor Office Management- (May 2022)
439	400 - SHERIFF	Correctional Officer Sergeants	21	23	2	Create	
440	400 - SHERIFF	Crime Analyst	1	1	0		
441	400 - SHERIFF	Dep Sheriff 1	270	270	0		
442	400 - SHERIFF	Dep Sheriff 1 Bl Sp	3	3	0		
443	400 - SHERIFF	Dep Sheriff Sgt	16	16	0		
444	400 - SHERIFF	Deputy Sheriff Dir	6	6	0		
445	400 - SHERIFF	Deputy Sheriff Lt.	9	9	0		
446	400 - SHERIFF	Fiscal Asst 1 Nm	3	1	-2	Abolish	
447	400 - SHERIFF	Fiscal Asst 2 Nm	1	1	0		
448	400 - SHERIFF	Fiscal Spec	2	2	0		
449	400 - SHERIFF	Office Coord Sheriff	1	1	0		
450	400 - SHERIFF	Public Safety Fis Admin	1	1	0		
451	400 - SHERIFF	Public Safety Fisc Anls	2	2	0		
452	400 - SHERIFF	Public Safety Officer	31	31	0		
453	400 - SHERIFF	Sheriff	1	1	0		
454	400 - SHERIFF	Sheriff Sales Coordinator	1	1	0		
455	400 - SHERIFF	Sheriffs Dept Captain -	11	11	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
456	400 - SHERIFF	Sr Assistant Executive-	1	1	0		
457	400 - SHERIFF	Stores Clerk 1 Sheriff	9	11	2	Abolish	
458	400 - SHERIFF	Stores Clerk 2	1	1	0		
459	400 - SHERIFF	Stores Clerk 3	1	1	0		
460	400 - SHERIFF	Supervisor Accounting-	0	1	1	Create	
461	400 - SHERIFF	Supervisor Office Management-	5	4	-1	Reclass to	Correction Manager (May 2022)
462	400 - SHERIFF	Supervisor Public Safety	1	1	0		
463	430 - COMMUNITY REINTEGRATION CENTER	Assistant Executive-	1	1	0		
464	430 - COMMUNITY REINTEGRATION CENTER	Associate Accountant Hoc	1	1	0		
465	430 - COMMUNITY REINTEGRATION CENTER	Asst Superintendent	2	2	0		
466	430 - COMMUNITY REINTEGRATION CENTER	Clerical Asst 1 Nm	2	1	-1	Unfund	
467	430 - COMMUNITY REINTEGRATION CENTER	Clerical Spec Hoc	10	9	-1	Unfund	
468	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr 1 Nm	233	233	0		
469	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr Lt	25	25	0		
470	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr Lt - Prog FacI	1	1	0		
471	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr Truck Driver	1	1	0		
472	430 - COMMUNITY REINTEGRATION CENTER	Correction Manager	7	8	1	Create	
473	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Sergeants	25	25	0		
474	430 - COMMUNITY REINTEGRATION CENTER	Distribution Assistant	1	1	0		
475	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mech	2	1	-1	Unfund	
476	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mech Supv	0	1	1	Create	
477	430 - COMMUNITY REINTEGRATION CENTER	Facilities Mtc Wkr Lpl	3	3	0		
478	430 - COMMUNITY REINTEGRATION CENTER	Facilities Mtce Wrkr-Hoc	4	4	0		
479	430 - COMMUNITY REINTEGRATION CENTER	Family Resource and Outreach Coordinator	0	1	1	Create	
480	430 - COMMUNITY REINTEGRATION CENTER	Family Visitation Security Officer	0	1	1	Current Year Create	File 22-489
481	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Asst 2 Nm	2	3	1	Create	
482	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Spec	1	1	0		
483	430 - COMMUNITY REINTEGRATION CENTER	Graphic Designer-	1	1	0		
484	430 - COMMUNITY REINTEGRATION CENTER	Graphic Services Coord-	1	1	0		
485	430 - COMMUNITY REINTEGRATION CENTER	Graphics Asst-	1	1	0		
486	430 - COMMUNITY REINTEGRATION CENTER	Graphics Supervisor	0	1	1	Fund	
487	430 - COMMUNITY REINTEGRATION CENTER	Heating Equip Mech	2	2	0		
488	430 - COMMUNITY REINTEGRATION CENTER	Human Ser Wkr Nm	1	1	0		
489	430 - COMMUNITY REINTEGRATION CENTER	Inventory Clerk	1	1	0		
490	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Lead	2	2	0		
491	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Operator	5	5	0		
492	430 - COMMUNITY REINTEGRATION CENTER	Laundry Supv	1	1	0		
493	430 - COMMUNITY REINTEGRATION CENTER	Machinist Lead	0	1	1	Create	
494	430 - COMMUNITY REINTEGRATION CENTER	Maintenance Foreman	1	1	0		
495	430 - COMMUNITY REINTEGRATION CENTER	Mechanic-	1	1	0		
496	430 - COMMUNITY REINTEGRATION CENTER	Mechanical Mtce Supt Hoc-	1	1	0		
497	430 - COMMUNITY REINTEGRATION CENTER	Plumber	2	2	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
498	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Oper In Charge	1	1	0		
499	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Operator Hoc	7	7	0		
500	430 - COMMUNITY REINTEGRATION CENTER	Program Manager-HOC	0	1	1	Current Year Create	File 22-489
501	430 - COMMUNITY REINTEGRATION CENTER	Psychiatric Social Worker	0	1	1	Create	
502	430 - COMMUNITY REINTEGRATION CENTER	Public Relations Manager	0	1	1	Create	
503	430 - COMMUNITY REINTEGRATION CENTER	Public Safety Fis Admin Hoc	1	1	0		
504	430 - COMMUNITY REINTEGRATION CENTER	Quality Assurance Coordinator	0	1	1	Create	
505	430 - COMMUNITY REINTEGRATION CENTER	Security Director	1	1	0		
506	430 - COMMUNITY REINTEGRATION CENTER	Sr Analyst Budget And Mgmt-	0	1	1	Create	
507	430 - COMMUNITY REINTEGRATION CENTER	Stores Clerk 1	4	4	0		
508	430 - COMMUNITY REINTEGRATION CENTER	Superintendent House Correctio	1	1	0		
509	430 - COMMUNITY REINTEGRATION CENTER	Supervisor Accounting-	1	1	0		
510	430 - COMMUNITY REINTEGRATION CENTER	Supervisor Office Management-	2	2	0		
511	450 - DISTRICT ATTORNEY	Accountant 3 Da Un	1	1	0		
512	450 - DISTRICT ATTORNEY	Accountant 4 Da Un	1	1	0		
513	450 - DISTRICT ATTORNEY	Analyst Crime U	3	3	0		
514	450 - DISTRICT ATTORNEY	Asst Sen Crimes Vit Adv Nm	6	0	-6	Retitle to	Asst Sensitive Crimes Victim Advocate
515	450 - DISTRICT ATTORNEY	Asst Sensitive Crimes Victim Advocate	0	6	6	Retitle from	Asst Sen Crimes Vit Adv Nm
516	450 - DISTRICT ATTORNEY	Chief Investigatr	1	1	0		
517	450 - DISTRICT ATTORNEY	Clerical Asst 1 Nm	30	30	0		
518	450 - DISTRICT ATTORNEY	Database Assistant	1	1	0		
519	450 - DISTRICT ATTORNEY	Deputy Chief Invest	2	2	0		
520	450 - DISTRICT ATTORNEY	Dir Victim Witness Services	1	1	0		
521	450 - DISTRICT ATTORNEY	Fiscal Asst 2 Nm	1	1	0		
522	450 - DISTRICT ATTORNEY	Investigator District Atty	16	14	-2	Abolish	
523	450 - DISTRICT ATTORNEY	Legal Secretary Nm	1	1	0		
524	450 - DISTRICT ATTORNEY	Manager Financial	1	1	0		
525	450 - DISTRICT ATTORNEY	Manager It Da	1	1	0		
526	450 - DISTRICT ATTORNEY	Mgmt Asst - Da Nm	2	3	1	Create	
527	450 - DISTRICT ATTORNEY	Network Tech Spec Da Nm	2	2	0		
528	450 - DISTRICT ATTORNEY	Office Manager Juvenile U	1	1	0		
529	450 - DISTRICT ATTORNEY	Office Manager U	1	1	0		
530	450 - DISTRICT ATTORNEY	Office Supp Asst 1	3	3	0		
531	450 - DISTRICT ATTORNEY	Office Supp Asst 2 Nm	3	3	0		
532	450 - DISTRICT ATTORNEY	Paralegal-Exempt Nm	27	27	0		
533	450 - DISTRICT ATTORNEY	Secretarial Asst Nm	22	22	0		
534	450 - DISTRICT ATTORNEY	Secretary Nr Nm	2	2	0		
535	450 - DISTRICT ATTORNEY	Senior Exec Asst Da Nm	1	1	0		
536	450 - DISTRICT ATTORNEY	Supervisor Victim Witness Svc	4	4	0		
537	450 - DISTRICT ATTORNEY	Vict Wit Advocate Bl Sp U Nm	1	0	-1	Retitle to	Victim Witness Advocate BL SP
538	450 - DISTRICT ATTORNEY	Vict Wit Advocate U Nm	32	0	-32	Retitle to	Victim Witness Advocate
539	450 - DISTRICT ATTORNEY	Victim Witness Advocate	0	32	32	Retitle from	Vict Wit Advocate U Nm

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
540	450 - DISTRICT ATTORNEY	Victim Witness Advocate BL SP	0	1	1	Retitle from	Vict Wit Advocate Bl Sp U Nm
541	480 - EMERGENCY MANAGEMENT	911 Director	1	1	0		
542	480 - EMERGENCY MANAGEMENT	911 Quality Assurance Coord	1	1	0		
543	480 - EMERGENCY MANAGEMENT	911 Training Coordinator	1	1	0		
544	480 - EMERGENCY MANAGEMENT	Airport Emerg Mgmt Coord	1	1	0		
545	480 - EMERGENCY MANAGEMENT	Assistant Executive-	1	1	0		
546	480 - EMERGENCY MANAGEMENT	Clinical Ed Quality Assur Mgr	1	1	0		
547	480 - EMERGENCY MANAGEMENT	Command Duty Officer	5	5	0		
548	480 - EMERGENCY MANAGEMENT	Command Duty Officer Supervisor	1	1	0		
549	480 - EMERGENCY MANAGEMENT	Coordinator Emergency Mngmt	3	3	0		
550	480 - EMERGENCY MANAGEMENT	Coordinator Qa Oem	1	1	0		
551	480 - EMERGENCY MANAGEMENT	Coordinator Radio Services-	1	1	0		
552	480 - EMERGENCY MANAGEMENT	COVID 19 Data Analytics Coordinator	0.25	0	-0.25	Unfund	
553	480 - EMERGENCY MANAGEMENT	Data Analytics and Strategy Manager	0	1	1	Retitle from	Ems Data Analytics Manager
554	480 - EMERGENCY MANAGEMENT	Data Analytics Coordinator	1	1	0		
555	480 - EMERGENCY MANAGEMENT	Deputy Director	1	1	0		
556	480 - EMERGENCY MANAGEMENT	Dir Radio Svcs	1	1	0		
557	480 - EMERGENCY MANAGEMENT	Director Emergency Management-	1	1	0		
558	480 - EMERGENCY MANAGEMENT	Director Emergency Services	1	1	0		
559	480 - EMERGENCY MANAGEMENT	Dispatch Operations Supervisor	0	3	3	Retitle from	Lead Dispatcher-
560	480 - EMERGENCY MANAGEMENT	Dispatcher	20	0	-20	Multiple	17.0 FTE Reallocate from Dispatcher- (File 22-863), 3.0 FTE Unfund
561	480 - EMERGENCY MANAGEMENT	Dispatcher-	0	17	17	Reallocate from	Dispatcher (22-863)
562	480 - EMERGENCY MANAGEMENT	Em Director	1	1	0		
563	480 - EMERGENCY MANAGEMENT	EMS Captain	1	1	0		
564	480 - EMERGENCY MANAGEMENT	Ems Data Analytics Manager	1	0	-1	Retitle to	Data Analytics and Strategy Manager
565	480 - EMERGENCY MANAGEMENT	EMS Lieutenant FT	0	1	1	Current Year Create	File 22-352
566	480 - EMERGENCY MANAGEMENT	EMS Quality Assurance Manager	0	1	1	Retitle from	Supervisor Qa Oem
567	480 - EMERGENCY MANAGEMENT	EMT	0	2	2	Current Year Create	File 22-353
568	480 - EMERGENCY MANAGEMENT	Gis Specialist-	1	0	-1	Retitle to	Lead GIS Coordinator
569	480 - EMERGENCY MANAGEMENT	Health Data Analytics Speciali	1	1	0		
570	480 - EMERGENCY MANAGEMENT	Instructor Ems	3	3	0		
571	480 - EMERGENCY MANAGEMENT	Lead Command Duty Officer	1	1	0		
572	480 - EMERGENCY MANAGEMENT	Lead Dispatcher-	3	0	-3	Retitle to	Dispatch Operations Supervisor
573	480 - EMERGENCY MANAGEMENT	Lead GIS Coordinator	0	1	1	Retitle from	Gis Specialist-
574	480 - EMERGENCY MANAGEMENT	Paramedic FT	0	2	2	Current Year Create	File 22-354
575	480 - EMERGENCY MANAGEMENT	Qual Assur Spec Ems	1	1	0		
576	480 - EMERGENCY MANAGEMENT	Specialist Radio System	2	0	-2	Reallocate to	Specialist Radio System OEM (File 22-287)
577	480 - EMERGENCY MANAGEMENT	Specialist Radio System OEM	0	2	2	Reallocate from	Specialist Radio System (File 22-287)
578	480 - EMERGENCY MANAGEMENT	Supervisor Civilian Comcenter-	1	0	-1	Abolish	
579	480 - EMERGENCY MANAGEMENT	Supervisor Qa Oem	1	0	-1	Retitle to	EMS Quality Assurance Manager
580	490 - MEDICAL EXAMINER	Assistant Administrative	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
581	490 - MEDICAL EXAMINER	Asst Medical Examiner	3	3	0		
582	490 - MEDICAL EXAMINER	Dep Chief Medical Examiner	2	2	0		
583	490 - MEDICAL EXAMINER	Forensic Asst Med Examr	4	5	1	Create	
584	490 - MEDICAL EXAMINER	Forensic Chemist	3	3	0		
585	490 - MEDICAL EXAMINER	Forensic Toxicology Laboratory Technician	1	1	0		
586	490 - MEDICAL EXAMINER	Investigator Forensic-	12	12	0		
587	490 - MEDICAL EXAMINER	Lead Forensic Investigator-	2	2	0		
588	490 - MEDICAL EXAMINER	Lead Forensic Toxicologist	1	1	0		
589	490 - MEDICAL EXAMINER	Manager Toxicology-	1	1	0		
590	490 - MEDICAL EXAMINER	Med Examiner	1	1	0		
591	490 - MEDICAL EXAMINER	Med Rec Coord (Me)	1	1	0		
592	490 - MEDICAL EXAMINER	Mgmt Asst - Me	1	1	0		
593	490 - MEDICAL EXAMINER	Operations Mgr Med Examiner	1	1	0		
594	490 - MEDICAL EXAMINER	Supervisor Forensic	1	1	0		
595	504 - DOT - AIRPORT	Accountant	0	1	1	Current Year Create	File 22-584
596	504 - DOT - AIRPORT	Accountant 2	2	0	-2	Current Year Abolish	File 22-584
597	504 - DOT - AIRPORT	Accountant 3	2	0	-2	Current Year Abolish	File 22-584
598	504 - DOT - AIRPORT	Acting Manager Airport	1	1	0		
599	504 - DOT - AIRPORT	Admin Asst Dot	1	1	0		
600	504 - DOT - AIRPORT	Administrator Database	1	1	0		
601	504 - DOT - AIRPORT	Air Service Analyst	1	1	0		
602	504 - DOT - AIRPORT	Airport Maintenance Asst Supervisor	0	2	-2	Reallocate to	File 22-9 Airport Mtce Asst Supv
603	504 - DOT - AIRPORT	Airport Mtce Asst Supt	2	0	2	Reallocate from	Airport Maintenance Asst Supervisor (File 22-9)
604	504 - DOT - AIRPORT	Airport Mtce Wkr Asst Ic	3	3	0		
605	504 - DOT - AIRPORT	Airport Mtce Wkr Asst Nm	24	10	-14	Unfund	
606	504 - DOT - AIRPORT	Airport Mtce Worker Ic Nm	10	10	0		
607	504 - DOT - AIRPORT	Airport Mtce Worker Nm	56	56	0		
608	504 - DOT - AIRPORT	Airport Oper Coord 2	10	10	0		
609	504 - DOT - AIRPORT	Airport Ops Coordinator	12	12	0		
610	504 - DOT - AIRPORT	Airport Pub Saf & Secur Mngr	1	1	0		
611	504 - DOT - AIRPORT	Airport Pub Saf And Sec Cord 2	3	3	0		
612	504 - DOT - AIRPORT	Airport Security Operator	2	2	0		
613	504 - DOT - AIRPORT	Assistant Administrative	4	4	0		
614	504 - DOT - AIRPORT	Assistant Airport Maint Supv	0	6	6	Reallocate from	Asst Airpt Maint Supv (File 22-9)
615	504 - DOT - AIRPORT	Assistant Executive-	1	1	0		
616	504 - DOT - AIRPORT	Asst Airport Pub Safe/Sec Mgr	1	1	0		
617	504 - DOT - AIRPORT	Asst Airpt Maint Supv	6	0	-6	Reallocate to	Assistant Airport Maint Supv (File 22-9)
618	504 - DOT - AIRPORT	Asst Chief Air Res And Firefg	4	4	0		
619	504 - DOT - AIRPORT	Asst Facilities Supv	2	2	0		
620	504 - DOT - AIRPORT	Aviation Analyst	2	3	1	Create	
621	504 - DOT - AIRPORT	Business Intelligence and Performance Manager	1	1	0		
622	504 - DOT - AIRPORT	Carpenter	2	2	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
623	504 - DOT - AIRPORT	Chief Airprt Res And Fire Figh	1	1	0		
624	504 - DOT - AIRPORT	Clerical Asst 1 Nm	1	1	0		
625	504 - DOT - AIRPORT	Clerical Asst 1 Nr	1	0	-1	Current Year Abolish	File 22-584
626	504 - DOT - AIRPORT	Dir Finance And Admin	1	1	0		
627	504 - DOT - AIRPORT	Dir Of Public Affairs And Mktg	1	1	0		
628	504 - DOT - AIRPORT	Director Air Srv Development	1	1	0		
629	504 - DOT - AIRPORT	Director Bus Commerical Dev	1	1	0		
630	504 - DOT - AIRPORT	Director of Airport Safety and Security	1	1	0		
631	504 - DOT - AIRPORT	Director Ops And Main	1	1	0		
632	504 - DOT - AIRPORT	Electrical Mech	2	0	-2	Retitle to	Electrician
633	504 - DOT - AIRPORT	Electrical Mech Dot	4	0	-4	Retitle to	Electrician
634	504 - DOT - AIRPORT	Electrical Mech Supv	2	0	-2	Reallocate to	Electrician Supervisor (File 22-9)
635	504 - DOT - AIRPORT	Electrician	0	8	8	Retitle from	Electrical Mech, Electrical Mech DOT, and High Voltage Electrician
636	504 - DOT - AIRPORT	Electrician Supervisor	0	2	2	Reallocate from	Electrical Mech Supv (File 22-9)
637	504 - DOT - AIRPORT	Electronic Mechanic	1	1	0		
638	504 - DOT - AIRPORT	Executive Dir Airport	1	1	0		
639	504 - DOT - AIRPORT	Facilities Supv	1	1	0		
640	504 - DOT - AIRPORT	Firefighter Apprentice	3	3	0		
641	504 - DOT - AIRPORT	Firefighter Equip Oper	15	15	0		
642	504 - DOT - AIRPORT	Gis Specialist-	1	1	0		
643	504 - DOT - AIRPORT	High Voltage Electrician	2	0	-2	Retitle to	Electrician
644	504 - DOT - AIRPORT	Hvac Mech 1	8	8	0		
645	504 - DOT - AIRPORT	Hvac Mech 2	2	2	0		
646	504 - DOT - AIRPORT	HVAC Supervisor	0	1	1	Current Year Create	File 22-609
647	504 - DOT - AIRPORT	Lead Airport Security Operator	1	1	0		
648	504 - DOT - AIRPORT	Maintenance Supervisor Airport	0	1	1	Reallocate from	Maintenance Supv Airport (File 22-9)
649	504 - DOT - AIRPORT	Maintenance Supv Airport	1	0	-1	Reallocate to	Maintenance Supervisor Airport (File 22-9)
650	504 - DOT - AIRPORT	Manag It U	1	1	0		
651	504 - DOT - AIRPORT	Manager Airport Business	1	1	0		
652	504 - DOT - AIRPORT	Manager Airport Maint	1	0	-1	Reallocate to	Manager Airport Maintenance (File 22-9)
653	504 - DOT - AIRPORT	Manager Airport Maintenance	0	1	1	Reallocate from	Manager Airport Maint (File 22-9)
654	504 - DOT - AIRPORT	Manager Airport Operations	1	1	0		
655	504 - DOT - AIRPORT	Manager Airport Planner	1	1	0		
656	504 - DOT - AIRPORT	Manager Airport Prop	1	1	0		
657	504 - DOT - AIRPORT	Manager Assistant Airport Ops	2	2	0		
658	504 - DOT - AIRPORT	Manager Contract	0	1	1	Current Year Create	File 22-584
659	504 - DOT - AIRPORT	Manager Environmental-	1	1	0		
660	504 - DOT - AIRPORT	Manager Financial	0	1	1	Current Year Create	File 22-942
661	504 - DOT - AIRPORT	Manager Gis-	1	1	0		
662	504 - DOT - AIRPORT	Manager Parking Program	1	1	0		
663	504 - DOT - AIRPORT	Marketing Coordinator	2	2	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
664	504 - DOT - AIRPORT	Mgmt Asst - Tpw	1	1	0		
665	504 - DOT - AIRPORT	Network Tech Spec Ii Airport	1	1	0		
666	504 - DOT - AIRPORT	Network Tech Spec Iv Airport	3	3	0		
667	504 - DOT - AIRPORT	Operating And Mtce Supv	1	0	-1	Current Year Abolish	File 22-584
668	504 - DOT - AIRPORT	Plumber	3	3	0		
669	504 - DOT - AIRPORT	Shift Captains	3	3	0		
670	504 - DOT - AIRPORT	Specialist Airport Prop	3	3	0		
671	504 - DOT - AIRPORT	Sr Accountant	0	3	3	Current Year Create	File 22-584
672	504 - DOT - AIRPORT	Sr Analyst Budget And Mgmt-	1	1	0		
673	504 - DOT - AIRPORT	Sr Financial Performance Analyst	1	1	0		
674	504 - DOT - AIRPORT	Steamfitter Temp Contrl	2	2	0		
675	504 - DOT - AIRPORT	Stores Clerk 1	1	1	0		
676	504 - DOT - AIRPORT	Supervisor Accounting-	2	2	0		
677	504 - DOT - AIRPORT	Supervisor Airport Ops	4	4	0		
678	509 - DOT - TRANSPORTATION SERVICES	Accounting Manager Transportation Srvs	1	0	-1	Current Year Abolish	File 21-791
679	509 - DOT - TRANSPORTATION SERVICES	Construction Coordinator	2	2	0		
680	509 - DOT - TRANSPORTATION SERVICES	Contract Serv Coord	1	1	0		
681	509 - DOT - TRANSPORTATION SERVICES	Dir Transportation Engineering	1	1	0		
682	509 - DOT - TRANSPORTATION SERVICES	Engineer Nm	4	4	0		
683	509 - DOT - TRANSPORTATION SERVICES	Engineering Project Manager	3	3	0		
684	509 - DOT - TRANSPORTATION SERVICES	Fiscal & Budget Mgr	0	1	1	Current Year Create	File 21-791
685	510 - DOT - HIGHWAY MAINTENANCE	Assistant Highway Maintenance Supervisor	0	5	5	Reallocate from	Asst Hiway Mtce Supv (File 22-9)
686	510 - DOT - HIGHWAY MAINTENANCE	Assistant Superintendent of Highways	0	1	1	Reallocate from	Asst Superintendent Of Hwys (File 22-9)
687	510 - DOT - HIGHWAY MAINTENANCE	Asst Hiway Mtce Supv	5	0	-5	Reallocate to	Assistant Highway Maintenance Supervisor (File 22-9)
688	510 - DOT - HIGHWAY MAINTENANCE	Asst Superintendent Of Hwys	1	0	-1	Reallocate to	Assistant Superintendent of Highways (File 22-9)
689	510 - DOT - HIGHWAY MAINTENANCE	Cement Mason	3	3	0		
690	510 - DOT - HIGHWAY MAINTENANCE	Dir Highway Maintenance	1	1	0		
691	510 - DOT - HIGHWAY MAINTENANCE	Dispatch Clerk	1	1	0		
692	510 - DOT - HIGHWAY MAINTENANCE	Electrical Mech Dot	4	4	0		
693	510 - DOT - HIGHWAY MAINTENANCE	Fiscal Asst 2 Nm	1	1	0		
694	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Supervisor	0	5	5	Reallocate from	Highway Mtce Supv (File 22-9)
695	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker 2	0	45	45	Reallocate from	Highway Mtce Wkr 2 (File 22-9)
696	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker 3	0	47.24	47.24	Reallocate from	Highway Mtce Wkr 3 (File 22-9)
697	510 - DOT - HIGHWAY MAINTENANCE	Highway Mtce Supv	5	0	-5	Reallocate to	Highway Maintenance Supervisor (File 22-9)
698	510 - DOT - HIGHWAY MAINTENANCE	Highway Mtce Wkr 2	45	0	-45	Reallocate to	Highway Maintenance Worker 2 (File 22-9)
699	510 - DOT - HIGHWAY MAINTENANCE	Highway Mtce Wkr 3	47.24	0	-47.24	Reallocate to	Highway Maintenance Worker 3 (File 22-9)
700	510 - DOT - HIGHWAY MAINTENANCE	Manager Financial-	1	1	0		
701	510 - DOT - HIGHWAY MAINTENANCE	Sr Analyst Gis	1	1	0		
702	510 - DOT - HIGHWAY MAINTENANCE	Sr. Fiscal Analyst	1	1	0		
703	510 - DOT - HIGHWAY MAINTENANCE	Superintendent Hwys	1	1	0		
704	510 - DOT - HIGHWAY MAINTENANCE	Transpor And Hiway Maint Supv-	1	1	0		
705	530 - FLEET MANAGEMENT	Assistant Mechanic	2	2	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
706	530 - FLEET MANAGEMENT	Assistant Parts	5	0	-5	Multiple	4.0 FTE Reallocate to Asst Parts (File 22-819), 1.0 FTE Abolish
707	530 - FLEET MANAGEMENT	Asst Parts	0	4	4	Reallocate from	Assistant Parts (File 22-819)
708	530 - FLEET MANAGEMENT	Body and Paint Tech	1	1	0		
709	530 - FLEET MANAGEMENT	Director Flt	1	1	0		
710	530 - FLEET MANAGEMENT	Facilities Grounds Worker 1 Nm	1	1	0		
711	530 - FLEET MANAGEMENT	Fiscal & Budget Mgr	1	1	0		
712	530 - FLEET MANAGEMENT	Fleet Assistant	1	1	0		
713	530 - FLEET MANAGEMENT	Fleet Maint Worker	0	1	1	Reallocate from	Fleet Maintenance Worker (File 22-845)
714	530 - FLEET MANAGEMENT	Fleet Maintenance Worker	1	0	-1	Reallocate to	Fleet Maint Worker (File 22-845)
715	530 - FLEET MANAGEMENT	Lead Mech DOT	0	6	6	Reallocate from	Lead Mechanic Dot (File 22-851)
716	530 - FLEET MANAGEMENT	Lead Mechanic-	1	0	-1	Abolish	
717	530 - FLEET MANAGEMENT	Lead Mechanic Dot	6	0	-6	Reallocate to	Lead Mech DOT (File 22-851)
718	530 - FLEET MANAGEMENT	Manager Fleet	0	1	1	Reallocate from	Manager Fleet- (File 22-862)
719	530 - FLEET MANAGEMENT	Manager Fleet-	1	0	-1	Reallocate to	Manager Fleet (File 22-862)
720	530 - FLEET MANAGEMENT	Manager Grounds Facilities	1	1	0		
721	530 - FLEET MANAGEMENT	Manager Parts-	1	1	0		
722	530 - FLEET MANAGEMENT	Mech Fleet	0	23	23	Retitle from	8.0 FTE Mechanic Airport, 15.0 FTE Mechanic Fleet
723	530 - FLEET MANAGEMENT	Mechanic Airport	8	0	-8	Retitle to	Mech Fleet
724	530 - FLEET MANAGEMENT	Mechanic Fleet	15	0	-15	Retitle to	Mech Fleet
725	530 - FLEET MANAGEMENT	Sr. Analyst Fleet Assessment Mgmt	0	1	1	Create	
726	530 - FLEET MANAGEMENT	Supervisor Fleet	0	3	3	Reallocate from	Supervisor Fleet- (File 22-858)
727	530 - FLEET MANAGEMENT	Supervisor Fleet-	3	0	-3	Reallocate to	Supervisor Fleet (File 22-858)
728	530 - FLEET MANAGEMENT	Welder Mech	0	2	2	Reallocate from	Welder Mechanic (File 22-856)
729	530 - FLEET MANAGEMENT	Welder Mechanic	2	0	-2	Reallocate to	Welder Mech (File 22-856)
730	580 - DOT - DIRECTOR'S OFFICE	Analyst Transportation	1	1	0		
731	580 - DOT - DIRECTOR'S OFFICE	Dep Dir Dept Transportation	1	1	0		
732	580 - DOT - DIRECTOR'S OFFICE	Exec Dir Transportation	1	1	0		
733	580 - DOT - DIRECTOR'S OFFICE	Sr Assistant Executive-	1	1	0		
734	580 - DOT - DIRECTOR'S OFFICE	Sr Grants Compliance Manager	0	1	1	Reclass from	Sr Manager Grants Compliance- (Jul 2022)
735	580 - DOT - DIRECTOR'S OFFICE	Sr Manager Financial-	1	1	0		
736	580 - DOT - DIRECTOR'S OFFICE	Sr Manager Grants Compliance-	1	0	-1	Reclass to	Sr Grants Compliance Manager (Jul 2022)
737	580 - DOT - DIRECTOR'S OFFICE	Sr Manager Grants Developmnt-	1	1	0		
738	580 - DOT - DIRECTOR'S OFFICE	Transportation Program Planning Manager	1	1	0		
739	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Accounting Supervisor - BHS	0	1	1	Create	
740	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Administrator Bh	1	1	0		
741	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Administrator Environmentalsvc	1	0	-1	Abolish	
742	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Administrator Medical Records	1	1	0		
743	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Adv Nurse Prescriber -Psych	4	3	-1	Abolish	
744	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Advanced Nurse Prescriber	2.25	0	-2.25	Abolish	
745	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Advocate Clients Rights	1	1	0		
746	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Budget And Mgmt Bhd	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
747	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Health Data	1	1	0		
748	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Technical Support	1	1	0		
749	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Administrative BHS	6	6	0		
750	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Director Nursing	1	0	-1	Abolish	
751	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Executive Bhd	4	3	-1	Current Year Abolish	Mar 2022
752	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Medical Billing	6	7	1	Create	
753	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Office	8	7	-1	Abolish	
754	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Associate Accountant	1	3	2	Multiple	1.0 FTE Current Year Create (May 2022), 1.0 FTE Reclass from Coordinator Billing (Dec 2022)
755	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Associate Director Wraparound	1	1	0		
756	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Auditor - BHS	0	1	1	Create	
757	630 - DHHS - BEHAVIORAL HEALTH SERVICES	CCS Administrator	0	1	1	Current Year Create	Mar 2022
758	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Compliance Officer: Safety, Risk, & Pop Health	1	1	0		
759	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Director Medical	1	1	0		
760	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Operations Officer Bhd	1	1	0		
761	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Psychologist	1	0	-1	Retitle to	Clinical Program Director
762	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Claims Manager	1	1	0		
763	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Accounts Receivable	2	2	0		
764	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Health Unit	6	0	-6	Abolish	
765	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Medical Records	4	4	0		
766	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Outpatient Admitting	6	6	0		
767	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Supply	1	0	-1	Abolish	
768	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical Program Director	0	1	1	Retitle from	Chief Psychologist
769	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical Res Referral Coord	2	2	0		
770	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical School Liaison	2	2	0		
771	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinician Emergency Services	48	45	-3	Abolish	
772	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Cna	4.5	0	-4.5	Abolish	
773	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Committee Coordinator MHB	0	1	1	Current Year Create	Mar 2022
774	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Community Inter Spec	1	1	0		
775	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Compliance Auditor Bhd	3	3	0		
776	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Compliance Auditor Lead	1	1	0		
777	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Contract Management Assistant	1	1	0		
778	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Contract Services Coordinator Lead	1	1	0		
779	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Co-Occurring Disorders Splcst	1	1	0		
780	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coord Budget & Management	1	1	0		
781	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coord Health Care Risk Mngmnt	1	1	0		
782	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinated Intake Manager	1	1	0		
783	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Administrative	20	21	1	Current Year Create	Jul 2022
784	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Billing	4	3	-1	Reclass to	Associate Accountant (Dec 2022)
785	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Care Management	6	6	0		
786	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Community Outreach	1	1	0		
787	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Contract Serv Bhd	3	3	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
788	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Health Prevention	1	1	0		
789	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Integrated Service	7	7	0		
790	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Med Staff	1	1	0		
791	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Psych Crisis Svcs	5	6	0	Current Year Create	May 2022
792	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Quality Assurance	2	2	0		
793	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Qualityimprovement	1	1	0		
794	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator User Experience	1	1	0	Multiple	1.0 FTE Reclass to Mgr It Healthcare Apps, 1.0 FTE Create
795	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Court And Billing Coordinator	1	1	0		
796	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Credentialing Specialist	2	2	0		
797	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Deputy Administrator Community	1	1	0		
798	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Dietitian	1	0	-1	Abolish	
799	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Dir Comm Access to RS	1	1	0		
800	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical	1	2	1	Retitle from	Director Clinicalprogramspyc
801	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical Applications	1	1	0		
802	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical Program Quality Assurance	0	1	1	Reclass from	Director Clinicalprogramspyc (Jul 2022)
803	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinicalprogramspyc	4	3	-1	Multiple	1.0 FTE Create, 1.0 FTE Retitle to Director Clinical, 1.0 FTE Reclass to Director Clinical Program Quality Assurance
804	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Comm Crisis Center	1	1	0		
805	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Community Centers	1	1	0		
806	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Medical	4	3	-1	Abolish	
807	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Operations Wraparound	1	1	0		
808	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Outpat Treatmt Pgms	1	1	0		
809	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Revenue Cycle	1	1	0		
810	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Wraparound Program	1	1	0		
811	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Electrical Mech	1	0	-1	Abolish	
812	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Employment Specialist	1	0	-1	Abolish	
813	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Evaluator Program	2	2	0		
814	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Fiscal Administrator Cfo	1	1	0		
815	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Housekeeper	2	0	-2	Abolish	
816	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager Pe	1	1	0		
817	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager Si	1	1	0		
818	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Mngr Soc	1	1	0		
819	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Administrative Coord	2	2	0		
820	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Emergency Svc Clinician	2	2	0		
821	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Liason Childrens Court	1	1	0		
822	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Accounting	1	1	0		
823	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Assistant Program	1	0	-1	Reclass to	Manager Integrated Services (Sep 2022)
824	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Case Management Ur	1	1	0		
825	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Communications	1	1	0		
826	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Compliance Contracts	1	1	0		
827	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Contract Network Srvcs	1	1	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
828	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Facilities Op Bhd	1	0	-1	Abolish	
829	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Integrated Services	5	5	0	Multiple	1.0 FTE Current Year Abolish (Mar 2022), 1.0 FTE Reclasp from Manager Assistant Program (Sep 2022)
830	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager It Healthcare Apps	0	1	1	Reclass from	Coordinator User Experience (Jul 2022)
831	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Medical Services	1	1	0		
832	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Nurse	4	0	-4	Abolish	
833	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Patient Access	1	0	-1	Abolish	
834	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Program	5	5	0		
835	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Quality Improvement	1	1	0		
836	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Medical Billing Supervisor	0	1	1	Create	
837	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Mental Health Clinician	3	3	0		
838	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Network Development Manager	0	1	1	Current Year Create	May 2022
839	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Officer Safety	1	1	0		
840	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Patient Accounts Manager	1	1	0		
841	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Peer Specialist	1	1	0		
842	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Physician	1	0	-1	Abolish	
843	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Plumber	1	0	-1	Abolish	
844	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Project Manager Bhd	1	0	-1	Abolish	
845	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Project Manager Soc	1	1	0		
846	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Child Bhd	3	3	0		
847	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Inpatient	4	0	-4	Abolish	
848	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Staff	10.3	2.3	-8	Abolish	
849	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychological Associate	3	2	-1	Abolish	
850	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychologist	4.8	3.8	-1	Abolish	
851	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychology Postdoc Fellow	0	2	2	Multiple	1.0 FTE Retitle from Psychology Postdoc Fellow U, 1.0 FTE Create
852	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychology Postdoc Fellow U	1	0	-1	Retitle to	Psychology Postdoc Fellow
853	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Qa Coordinator	2	2	0		
854	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Qa Qi Manager	1	1	0		
855	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Representative Admissions	7	0	-7	Abolish	
856	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Representative Legal Services	3	3	0		
857	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn	49.5	18.5	-31	Multiple	1.0 FTE Current Year Abolish (May 2022), 30.0 FTE Abolish
858	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn Educator	3	3	0		
859	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn Infection Control	1	0	-1	Abolish	
860	630 - DHHS - BEHAVIORAL HEALTH SERVICES	RN Risk Management	1	1	0		
861	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn Utilization Review	5.5	3	-2.5	Abolish	
862	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Collections	1	1	0		
863	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Enrollment	1	1	0		
864	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Quality Assurance	1	1	0		
865	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Wraparound Systems	1	1	0		
866	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Accountant	3	4	1	Current Year Create	May 2022
867	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Budget	1	1	0		
868	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Grants	1	0	-1	Retitle to	Sr Analyst Grants BHD

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
869	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Grants BHD	0	1	1	Retitle from	Sr Analyst Grants
870	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Ast Ex And Brd Adm Liaison	1	1	0		
871	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Maintenance	1	0	-1	Abolish	
872	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Med Records	1	1	0		
873	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Nursing	3	0	-3	Abolish	
874	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Office Management	1	1	0		
875	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supportive Empl Benefits Cnslr	1	1	0		
876	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Team Lead Of Roi	1	1	0		
877	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Technician Psych	35.5	12	-23.5	Abolish	
878	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Therapist Music	1	0	-1	Abolish	
879	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Therapist Occupational	5	0	-5	Abolish	
880	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Translator-Facilitator	1	1	0		
881	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Worker Maintenance	7	0	-7	Abolish	
882	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Worker Psych Social	8	0	-8	Multiple	1.0 FTE Current Year Abolish (Mar 2022), 7.0 FTE Abolish
883	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Youth Service Abuse Counselor	0	1	1	Current Year Create	Mar 2022
884	800 - DEPT HEALTH AND HUMAN SVCS	Accountant 2	1	1	0		
885	800 - DEPT HEALTH AND HUMAN SVCS	Accountant 3	1	1	0		
886	800 - DEPT HEALTH AND HUMAN SVCS	Accounting Coord - Dhhs	1	1	0		
887	800 - DEPT HEALTH AND HUMAN SVCS	Adm Asst 2-Accts Rec	1	1	0		
888	800 - DEPT HEALTH AND HUMAN SVCS	Adm Asst Resource Cntr	2	1	-1	Reclass to	Financial Eligibility Specialist (Dec 2021)
889	800 - DEPT HEALTH AND HUMAN SVCS	Adm Coord Alco Drug Prog	1	1	0		
890	800 - DEPT HEALTH AND HUMAN SVCS	Admin Contract Dhhs	1	1	0		
891	800 - DEPT HEALTH AND HUMAN SVCS	Admin Coord	2	2	0		
892	800 - DEPT HEALTH AND HUMAN SVCS	Admin Delinquency Courts	1	0	-1	Retitle to	CYFS Administrator
893	800 - DEPT HEALTH AND HUMAN SVCS	Admin Housing	1	1	0		
894	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Asst Dhhs It	1	1	0		
895	800 - DEPT HEALTH AND HUMAN SVCS	Administrator Disability Servi	1	1	0		
896	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Advanced Professional	0	8	8	Multiple	1.0 FTE Reclass from Human Ser Wkr Bl Sp Nm (Dec 2021), 5.0 Reclass from Human Ser Wkr Nm (Jan 2022), 2.0 FTE Create
897	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Director	0	1	1	Reclass from	Resource Manager Aging- (Dec 2021)
898	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional	0	46	46	Multiple	29.0 FTE Retitle from Human Ser Wkr Aging Nm, 13.0 FTE Retitle from Human Ser Wkr Nm, 2.0 FTE Retitle from Human Ser Wkr Bl Sp Nm, 2.0 FTE Create
899	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional Bl Sp	0	3	3	Retitle from	1.0 FTE Human Ser Wkr Bl Sp Nm, 2.0 FTE HSW Aging Bl Sp Nm
900	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional I&A	0	1	1	Current Year Create	File 22-319
901	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisor Eligibility & Enrollment	0	1	1	Reclass from	Coordinator Care Management- (Dec 2021)
902	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisor Options Counseling	0	5	5	Reclass from	1.0 FTE Reclass from Program Coordinator (Dec 2021), 3.0 FTE Reclass from Unit Supervisor Lts (Dec 2021/Jan 2022), 1.0 FTE Disabilities Services Coord (Dec 2021)
903	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supv I&A	0	1	1	Reclass from	Prog Coord - Res Center (Dec 2021)
904	800 - DEPT HEALTH AND HUMAN SVCS	ADS Recreation Services Coordinator	0	1	1	Create	
905	800 - DEPT HEALTH AND HUMAN SVCS	Aging Unit Director	0	1	1	Retitle from	Director Admin Aging
906	800 - DEPT HEALTH AND HUMAN SVCS	Analyst Financial	0	1	1	Current Year Create	File 22-664

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
907	800 - DEPT HEALTH AND HUMAN SVCS	APS Director	0	1	1	Reclass from	Protective Services Program Manager (Jul 2022)
908	800 - DEPT HEALTH AND HUMAN SVCS	APS Supervisor	0	2	2	Reclass from	Unit Supervisor - Lts- (Dec 2021)
909	800 - DEPT HEALTH AND HUMAN SVCS	Assist Admin Housing Homeless	1	1	0		
910	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Accounting	1	1	0		
911	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative	0	1	1	Reclass from	Office Supp Asst 2 NM (Dec 2021)
912	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative P	1	1	0		
913	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Executive-	1	3	2	Reclass from	1.0 FTE Office Supp Asst 2 BI Nm and 1.0 FTE Executive Assistant Aging Nm (Dec 2021)
914	800 - DEPT HEALTH AND HUMAN SVCS	Asst Housing And Dev Coord	1	1	0		
915	800 - DEPT HEALTH AND HUMAN SVCS	Asst Superintendent Juv Det	1	1	0		
916	800 - DEPT HEALTH AND HUMAN SVCS	Benefits Specialist Supervisor	0	1	1	Reclass from	Disabilities Services Coordinator (Jan 2022)
917	800 - DEPT HEALTH AND HUMAN SVCS	Budget Mgr - Aging	1	1	0		
918	800 - DEPT HEALTH AND HUMAN SVCS	Caregiver Support Coordinator	0	1	1	Current Year Create	File 22-757
919	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Asst 1 Nm	4	5	1	Multiple	0.5 FTE Reclass from Stores And Distrib Asst 1 (Oct 2021), 0.5 FTE Create
920	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Asst 2 Nm	5	5	0		
921	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Spec Dhs	2	2	0		
922	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Specialist	1	1	0		
923	800 - DEPT HEALTH AND HUMAN SVCS	CLTS Assistant Analyst	0	1	1	Create	
924	800 - DEPT HEALTH AND HUMAN SVCS	Communications Public Info Manager	0	1	0	Retitle from	Communications Public Information Manager
925	800 - DEPT HEALTH AND HUMAN SVCS	Communications Public Information Manager	1	0	0	Retitle to	Communications Public Info Manager
926	800 - DEPT HEALTH AND HUMAN SVCS	Community Intervention Spec	18	22	4	Multiple	1.0 FTE Current Year Create (File 22-494), 3.0 FTE Create
927	800 - DEPT HEALTH AND HUMAN SVCS	Community Program Supv	0	1	1	Reclass from	Prog Coord - Community Progs (Dec 2021)
928	800 - DEPT HEALTH AND HUMAN SVCS	Contract Serv Coord	3	3	0		
929	800 - DEPT HEALTH AND HUMAN SVCS	Control Center Asst	3	3	0		
930	800 - DEPT HEALTH AND HUMAN SVCS	Coordinator Care Management-	1	0	-1	Reclass to	ADRC Supervisor Eligibility & Enrollment (Dec 2021)
931	800 - DEPT HEALTH AND HUMAN SVCS	Coordinator Eldr Abuse Preven	1	1	0		
932	800 - DEPT HEALTH AND HUMAN SVCS	Coordinator Nutrition Outreach	1	1	0		
933	800 - DEPT HEALTH AND HUMAN SVCS	CYFS Administrator	0	1	1	Retitle from	Admin Delinquency Courts
934	800 - DEPT HEALTH AND HUMAN SVCS	Deputy Administrator	2	2	0		
935	800 - DEPT HEALTH AND HUMAN SVCS	Deputy Dhhs Dir	1	1	0		
936	800 - DEPT HEALTH AND HUMAN SVCS	Director Admin Aging	1	0	-1	Retitle to	Aging Unit Director
937	800 - DEPT HEALTH AND HUMAN SVCS	Director Disability Svcs	1	1	0		
938	800 - DEPT HEALTH AND HUMAN SVCS	Director of Policy & Budget	1	1	0		
939	800 - DEPT HEALTH AND HUMAN SVCS	Director Strateg Initiative	1	1	0		
940	800 - DEPT HEALTH AND HUMAN SVCS	Disabilities Services Coord	7	6	-1	Multiple	1.0 FTE Current Year Create (File 22-664), 1.0 FTE Reclass to Benefits Specialist Supervisor (Jan 2022), 1.0 FTE Reclass to ADRC Supervisor Options Counseling (Dec 2021)
941	800 - DEPT HEALTH AND HUMAN SVCS	Disability Benefits Specialist	0	4	4	Retitle from	Specialist Disabilities Ben
942	800 - DEPT HEALTH AND HUMAN SVCS	Elder Benefits Specialist	1	1	0		
943	800 - DEPT HEALTH AND HUMAN SVCS	Energy Asst Prog Spec	2	2	0		
944	800 - DEPT HEALTH AND HUMAN SVCS	Enterprise Project Administrat	1	0	-1	Retitle to	Integration Systems Director
945	800 - DEPT HEALTH AND HUMAN SVCS	Enterprise Project Manager	1	1	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
946	800 - DEPT HEALTH AND HUMAN SVCS	Enterprise Quality Director	1	1	0		
947	800 - DEPT HEALTH AND HUMAN SVCS	Exec Dir Health Human Svcs	1	1	0		
948	800 - DEPT HEALTH AND HUMAN SVCS	Executive Assistant Aging Nm	1	0	-1	Reclass to	Assistant Executive (Jan 2022)
949	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist	0	6	6	Reclass from	5.0 FTE Serv Supp Spec, 1.0 FTE Adm Asst Resource Cntr (Dec 2021)
950	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist BI Sp	0	1	1	Reclass from	Serv Supp Spec BI Sp (Dec 2021)
951	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Asst 2 Nm	1	1	0		
952	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Spec	1	1	0		
953	800 - DEPT HEALTH AND HUMAN SVCS	Grant Accountant	0	1	1	Create	
954	800 - DEPT HEALTH AND HUMAN SVCS	Housing Prog Asst Rent Asst Nm	7	9	2	Create	
955	800 - DEPT HEALTH AND HUMAN SVCS	Housing Program Manager	3	3	0		
956	800 - DEPT HEALTH AND HUMAN SVCS	Hum Ser Wkr-Juv Justice Nm	62	62	0		
957	800 - DEPT HEALTH AND HUMAN SVCS	Hum Ser Wkr Juv Just Blspan Nm	2	2	0		
958	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Aging BI Sp Nm	2	0	-2	Retitle to	ADRC Professional BI SP
959	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Aging Nm	37	8	-29	Retitle to	ADRC Professional
960	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr BI Sp Nm	7	3	-4	Multiple	1.0 FTE Reclass to ADRC Advanced Professional (Dec 2021), 3.0 FTE Retitle to ADRC Professional
961	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Nm	39	23	-16	Multiple	13.0 FTE Retitle to ADRC Professional, 5.0 FTE Reclass to ADRC Advanced Professional (Jan 2022), 1.0 FTE Create, 1.0 FTE Current Year Create (File 22-664)
962	800 - DEPT HEALTH AND HUMAN SVCS	Human Services Supv	8	8	0		
963	800 - DEPT HEALTH AND HUMAN SVCS	Info And Outreach Coor Ag Nm	1	1	0		
964	800 - DEPT HEALTH AND HUMAN SVCS	Info System Appl Spec Cc	1	1	0		
965	800 - DEPT HEALTH AND HUMAN SVCS	Inspector Housing	4	4	0		
966	800 - DEPT HEALTH AND HUMAN SVCS	Inspector Senior Housing	1	1	0		
	800 - DEPT HEALTH AND HUMAN SVCS	Integration Systems Director	0	1	1	Retitle from	Enterprise Project Administrat
967	800 - DEPT HEALTH AND HUMAN SVCS	Lead Comm Intervention Spec	4	4	0		
968	800 - DEPT HEALTH AND HUMAN SVCS	Manager Contract	1	1	0		
969	800 - DEPT HEALTH AND HUMAN SVCS	Office Supp Asst 2 BI Nm	1	0	-1	Reclass to	Assistant Executive (Dec 2021)
970	800 - DEPT HEALTH AND HUMAN SVCS	Office Supp Asst 2 Nm	6	5	-1	Reclass to	Assistant Administrative (Dec 2021)
971	800 - DEPT HEALTH AND HUMAN SVCS	Officer Veterans Service-	1	1	0		
972	800 - DEPT HEALTH AND HUMAN SVCS	Paralegal Nm	1	1	0		
973	800 - DEPT HEALTH AND HUMAN SVCS	Prog And Policy Coord	1	0	-1	Reclass to	Project Manager Policy Advocacy (May 2022)
974	800 - DEPT HEALTH AND HUMAN SVCS	Prog Coord - Aging	1	1	0		
975	800 - DEPT HEALTH AND HUMAN SVCS	Prog Coord - Community Progs	1	0	-1	Reclass to	Community Program Supervisor (Dec 2021)
976	800 - DEPT HEALTH AND HUMAN SVCS	Prog Coord - Res Center	1	0	-1	Reclass to	ADRC Supv I&A (Dec 2021)
977	800 - DEPT HEALTH AND HUMAN SVCS	Prog Planning Coord	1	1	0		
978	800 - DEPT HEALTH AND HUMAN SVCS	Program Coord Senior Dining	1	1	0		
979	800 - DEPT HEALTH AND HUMAN SVCS	Program Coordinator	1	0	-1	Reclass to	ADRC Supervisor Options Counseling (Dec 2021)
980	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager	1	1	0		
981	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Children's Services	1	1	0		
982	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Energy Assist	1	1	0		
983	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Veteran Servic	1	1	0		
984	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager	1	1	0		

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
985	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager Policy Advocacy	0	1	1	Reclass from	Prog and Policy Coordinator (May 2022)
986	800 - DEPT HEALTH AND HUMAN SVCS	Protective Services Program Manager	1	0	-1	Reclass to	APS Director (Jul 2022)
987	800 - DEPT HEALTH AND HUMAN SVCS	Provider Network Coordinator	1	1	0		
988	800 - DEPT HEALTH AND HUMAN SVCS	Qual Assur Coord - Dhhs	1	1	0		
989	800 - DEPT HEALTH AND HUMAN SVCS	Qual Assur Spec Aoda	1	1	0		
990	800 - DEPT HEALTH AND HUMAN SVCS	Qual Imprvt Coord Res Cen	1	1	0		
991	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Coordinator	2	2	0		
992	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Special Nm	3	3	0		
993	800 - DEPT HEALTH AND HUMAN SVCS	Quality Specialist Dhhs	1	1	0		
994	800 - DEPT HEALTH AND HUMAN SVCS	Quality Specialist Energy	1	1	0		
995	800 - DEPT HEALTH AND HUMAN SVCS	Quality Strategy Coordinator	3	3	0		
996	800 - DEPT HEALTH AND HUMAN SVCS	Resource Manager Aging-	1	0	-1	Reclass to	ADRC Director (Dec 2021)
997	800 - DEPT HEALTH AND HUMAN SVCS	Resources Ctr Mgr Disab Svcs	1	0	-1	Abolish	
998	800 - DEPT HEALTH AND HUMAN SVCS	Rn 1	3	3	0		
999	800 - DEPT HEALTH AND HUMAN SVCS	Rn 2	1	1	0		
1000	800 - DEPT HEALTH AND HUMAN SVCS	Rn 2 - Dept On Aging	1	1	0		
1001	800 - DEPT HEALTH AND HUMAN SVCS	Rn 3 - Dsd	1	1	0		
1002	800 - DEPT HEALTH AND HUMAN SVCS	Secretarial Asst Nm	1	1	0		
1003	800 - DEPT HEALTH AND HUMAN SVCS	Sect Mgr	2	2	0		
1004	800 - DEPT HEALTH AND HUMAN SVCS	Serv Supp Spec	6	0	-6	Multiple	5.0 FTE Reclass to Financial Eligibility Specialist (Dec 2021), 1.0 FTE Abolish
1005	800 - DEPT HEALTH AND HUMAN SVCS	Serv Supp Spec BI Sp	1	0	-1	Reclass to	Financial Eligibility Specialist BI Sp (Dec 2021)
1006	800 - DEPT HEALTH AND HUMAN SVCS	Specialist Dementia Care	2	2	0		
1007	800 - DEPT HEALTH AND HUMAN SVCS	Specialist Disabilities Ben	4	0	-4	Retitle to	Disability Benefits Specialist
1008	800 - DEPT HEALTH AND HUMAN SVCS	Specialist Housing Intake	1	1	0		
1009	800 - DEPT HEALTH AND HUMAN SVCS	Sr Analyst Budget And Mgmt-	1	1	0		
1010	800 - DEPT HEALTH AND HUMAN SVCS	Sr Assistant Executive-	1	1	0		
1011	800 - DEPT HEALTH AND HUMAN SVCS	Sr. Real Estate Project Mgr	1	1	0		
1012	800 - DEPT HEALTH AND HUMAN SVCS	Stores And Distrib Asst 1	0.5	0	-0.5	Reclass to	Clerical Asst 1 NM (Oct 2021)
1013	800 - DEPT HEALTH AND HUMAN SVCS	Superintendent Juv Detention	1	1	0		
1014	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Accounting-	1	1	0		
1015	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Juvenile Coofficer-	7	7	0		
1016	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Office Management-	1	1	0		
1017	800 - DEPT HEALTH AND HUMAN SVCS	Training Coordinator	1	1	0		
1018	800 - DEPT HEALTH AND HUMAN SVCS	Transportation Coordinator	1	1	0		
1019	800 - DEPT HEALTH AND HUMAN SVCS	Unit Supervisor - Lts-	5	0	-5	Multiple	4.0 FTE ADRC Supervisor Options Counseling (Dec 2021/Jul 2022), 1.0 FTE APS Supervisor (Dec 2021), 2.0 FTE ADRC Supervisor Options Counseling (Jul 2022)
1020	800 - DEPT HEALTH AND HUMAN SVCS	Unit Therapist	1	1	0		
1021	800 - DEPT HEALTH AND HUMAN SVCS	Youth Correctional Officer	71	71	0		
1022	800 - DEPT HEALTH AND HUMAN SVCS	Youth Correctional Officer BI	3	3	0		
1023	900 - PARKS DEPARTMENT	Adm Asst	2	2	0		
1024	900 - PARKS DEPARTMENT	Admin Sec Graphic Designer	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1025	900 - PARKS DEPARTMENT	Aquatics Operations Supervisor	1	1	0		
1026	900 - PARKS DEPARTMENT	Area Of Concern Program Superv	1	1	0		
1027	900 - PARKS DEPARTMENT	Assistant Administrative P	0	1	1	Reclass from	Food Service Operator (Jul 2022)
1028	900 - PARKS DEPARTMENT	Assistant Director of Operations	1	1	0		
1029	900 - PARKS DEPARTMENT	Assistant Golf Course Superintendent	0	12	12	Multiple	11.0 FTE Reclass from Park Maint Worker 2 IC, 1.0 FTE Create
1030	900 - PARKS DEPARTMENT	Assistant Parks Infrastructure Mgr	0	1	1	Current Year Create	File 22-781
1031	900 - PARKS DEPARTMENT	Asst Chief Of Rec/Business Op	2	2	0		
1032	900 - PARKS DEPARTMENT	Asst Natural Areas Coordinator	1	0	-1	Reclass to	Conservation Biologist (Jul 2022)
1033	900 - PARKS DEPARTMENT	Botanical Gardens Dir	1	1	0		
1034	900 - PARKS DEPARTMENT	Budget Mgr - Parks	1	1	0		
1035	900 - PARKS DEPARTMENT	Carpenter	3	3	0		
1036	900 - PARKS DEPARTMENT	Carpenter Supv	1	1	0		
1037	900 - PARKS DEPARTMENT	Cement Mason	1	1	0		
1038	900 - PARKS DEPARTMENT	Clubhouse Concessions Mgr	1	1	0		
1039	900 - PARKS DEPARTMENT	Comm Center Mgr	2	2	0		
1040	900 - PARKS DEPARTMENT	Comm Center Supv	2	2	0		
1041	900 - PARKS DEPARTMENT	Concessions-Ic	1	1	0		
1042	900 - PARKS DEPARTMENT	Conservation Biologist	0	1	1	Reclass from	Asst Natural Areas Coordinator (Jul 2022)
1043	900 - PARKS DEPARTMENT	Construction Coordinator	1	0	-1	Current Year Abolish	File 22-781
1044	900 - PARKS DEPARTMENT	Construction Technician-Parks	1	1	0		
1045	900 - PARKS DEPARTMENT	Contract Management Assistant - Parks	1	1	0		
1046	900 - PARKS DEPARTMENT	Contract Services Officer	1	1	0		
1047	900 - PARKS DEPARTMENT	Coord Marketing Spec Events	1	1	0		
1048	900 - PARKS DEPARTMENT	Coordinator Marketing	1	1	0		
1049	900 - PARKS DEPARTMENT	Coordinator Office Admin	1	1	0		
1050	900 - PARKS DEPARTMENT	Coordinator Trails Parks	1	1	0		
1051	900 - PARKS DEPARTMENT	Deputy Director Parks	1	1	0		
1052	900 - PARKS DEPARTMENT	Digital Marketing Assistant	0	1	1	Create	
1053	900 - PARKS DEPARTMENT	Director Of Planning And Admin	1	1	0		
1054	900 - PARKS DEPARTMENT	Director Operatio Rec Parks	1	1	0		
1055	900 - PARKS DEPARTMENT	Director Ops Field Parks	1	1	0		
1056	900 - PARKS DEPARTMENT	Electrical Mech	4	4	0		
1057	900 - PARKS DEPARTMENT	Electrical Mech Supv	1	1	0		
1058	900 - PARKS DEPARTMENT	Engagement Mgr	1	1	0		
1059	900 - PARKS DEPARTMENT	Engineer Nm	1	1	0		
1060	900 - PARKS DEPARTMENT	Executive Dir Parks Rec Cltr	1	1	0		
1061	900 - PARKS DEPARTMENT	Food Service Operator	3	1	-2	Multiple	1.0 FTE Reclass to Assistant Administrative P (Jul 2022), 1.0 FTE Abolish
1062	900 - PARKS DEPARTMENT	Golf Course Superintendent	0	6	6	Reclass from	1.0 FTE Park Unit Coord 1 Golf, 2.0 FTE Park Unit Coord 2 Golf (Jun 2022)
1063	900 - PARKS DEPARTMENT	Golf Services Mgr	1	1	0		
1064	900 - PARKS DEPARTMENT	Golf Superintendent-Pga	1	1	0		
1065	900 - PARKS DEPARTMENT	Graphic Designer-	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1066	900 - PARKS DEPARTMENT	Head Lifeguard	3	3	0		
1067	900 - PARKS DEPARTMENT	Heating And Ventilating Splcst	3	3	0		
1068	900 - PARKS DEPARTMENT	Heating Equip Mech	1	1	0		
1069	900 - PARKS DEPARTMENT	Heating Equip Mech Supv	1	1	0		
1070	900 - PARKS DEPARTMENT	Horticultural-Director	2	2	0		
1071	900 - PARKS DEPARTMENT	Horticultural-Supervisor	1	2	1	Reclass from	Horticulturalist 2 In Charge (Jul 2022)
1072	900 - PARKS DEPARTMENT	Horticulturist 1 Nm	10	0	-10	Reclass to	Horticulturist Parks (Jul 2022)
1073	900 - PARKS DEPARTMENT	Horticulturist 2 In Charge	1	0	-1	Reclass to	Horticultural-Supervisor (Jul 2022)
1074	900 - PARKS DEPARTMENT	Horticulturist Parks	0	10	10	Reclass from	Horticulturalist 1 Nm (Jul 2022)
1075	900 - PARKS DEPARTMENT	Ironworker	1	1	0		
1076	900 - PARKS DEPARTMENT	Ironworker Supervisor	1	1	0		
1077	900 - PARKS DEPARTMENT	Land Resources Operations Sup	2	2	0		
1078	900 - PARKS DEPARTMENT	Landscape Arch 3	3	3	0		
1079	900 - PARKS DEPARTMENT	Landscape Architect 1	0	1	1	Create	
1080	900 - PARKS DEPARTMENT	Lead Park Ranger	8	8	0		
1081	900 - PARKS DEPARTMENT	Manager Comm And Marketing U	1	1	0		
1082	900 - PARKS DEPARTMENT	Manager Operations	4	4	0		
1083	900 - PARKS DEPARTMENT	Manager Planning Development-	1	1	0		
1084	900 - PARKS DEPARTMENT	Marina Bus And Ops Manager	1	1	0		
1085	900 - PARKS DEPARTMENT	Marketing Comm Specialist	1	1	0		
1086	900 - PARKS DEPARTMENT	Mechanical Service Manager	1	0	-1	Reclass to	Parks Infrastrucutre Mgr (Jul 2022)
1087	900 - PARKS DEPARTMENT	Natural Areas Supervisor	1	1	0		
1088	900 - PARKS DEPARTMENT	Natural Res Spec Parks	1	1	0		
1089	900 - PARKS DEPARTMENT	Natural Resource Technician	26	26	0		
1090	900 - PARKS DEPARTMENT	Natural Resources Coordinator	5	5	0		
1091	900 - PARKS DEPARTMENT	Office Asst 1	1	0	-1	Retitle to	Office Asst 3
1092	900 - PARKS DEPARTMENT	Office Asst 3	8	12	4	Multiple	2.0 FTE Reclass from Park Maint Worker Asst(JULY Cycle), 1.0 FTE Retitle from Office Asst 1, 1.0 FTE Create
1093	900 - PARKS DEPARTMENT	Organized Sports Coordinator	1	1	0		
1094	900 - PARKS DEPARTMENT	Painter Bldgs	2	2	0		
1095	900 - PARKS DEPARTMENT	Painter Supv	1	1	0		
1096	900 - PARKS DEPARTMENT	Park Artist Nm	1	1	0		
1097	900 - PARKS DEPARTMENT	Park Maint Wrkr 2 Ic	45	36	-9	Multiple	11.0 FTE Reclass to Assist Golf Course Superintendent, 2.0 FTE Create
1098	900 - PARKS DEPARTMENT	Park Maint Wrkr Asst	5	2	-3	Reclass to	1.0 FTE Parks Maintenance Worker NM, 2.0 FTE Office Asst 3
1099	900 - PARKS DEPARTMENT	Park Naturalist	5	0	-5	Reclass to	Parks Naturalist Interp Ed (Jul 2022)
1100	900 - PARKS DEPARTMENT	Park Naturalist Interp Ed	1	0	-1	Reclass to	Parks Naturalist (Jul 2022)
1101	900 - PARKS DEPARTMENT	Park Operats Analyst 2	5	5	0		
1102	900 - PARKS DEPARTMENT	Park Unit Coord 1	9	0	-9	Retitle to	Park Unit Coord 2
1103	900 - PARKS DEPARTMENT	Park Unit Coord 1 Conc	3	0	-3	Retitle to	Park Unit Coord 2 Conc
1104	900 - PARKS DEPARTMENT	Park Unit Coord 1 Golf	2	1	-1	Reclass to	Golf Course Superintendent (Jun 2022)
1105	900 - PARKS DEPARTMENT	Park Unit Coord 2	7	18	11	Multiple	9.0 FTE Retitle from Park Unit Coord 1, 1.0 FTE Current Year Create File 22-949 1.0 FTE Create

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1106	900 - PARKS DEPARTMENT	Park Unit Coord 2 Conc	1	5	4	Multiple	3.0 FTE Retitle from Park Unit Coord 1 Conc, 1.0 FTE Create
1107	900 - PARKS DEPARTMENT	Park Unit Coord 2 Golf	5	0	-5	Reclass to	Golf Course Superintendent (Jun 2022)
1108	900 - PARKS DEPARTMENT	Parks Infrastructure Manager	0	1	1	Reclass from	Mechanical Service Manager (Jul 2022)
1109	900 - PARKS DEPARTMENT	Parks Maintenance Worker Nm	20	29	9	Multiple	1.0 Reclass from Park Maint Wrkr Asst (Jul 2022), 8.0 FTE Create
1110	900 - PARKS DEPARTMENT	Parks Naturalist	0	6	6	Multiple	5.0 FTE Reclass from Park Naturalist Interp Ed, 1.0 FTE Create
1111	900 - PARKS DEPARTMENT	Parks Naturalist Interp Ed	0	1	1	Reclass from	Park Nauralist (Jul 2022)
1112	900 - PARKS DEPARTMENT	Playground Technician	0	1	1	Create	
1113	900 - PARKS DEPARTMENT	Plumber	4	4	0		
1114	900 - PARKS DEPARTMENT	Plumber Supv	1	1	0		
1115	900 - PARKS DEPARTMENT	Public Service Manager	0	1	1	Reclass from	Public Services Mgr (Jul 2022)
1116	900 - PARKS DEPARTMENT	Public Services Mgr	1	0	-1	Reclass to	Public Service Mgr (Jul 2022)
1117	900 - PARKS DEPARTMENT	Receptionist-	1	0	-1	Current Year Abolish	File 22-949
1118	900 - PARKS DEPARTMENT	Recreation-Aquatic Prog Mgr	1	1	0		
1119	900 - PARKS DEPARTMENT	Restoration Ecologist	1	1	0		
1120	900 - PARKS DEPARTMENT	Safety Security And Train Mgr	1	1	0		
1121	900 - PARKS DEPARTMENT	Special Events Mgr	1	1	0		
1122	900 - PARKS DEPARTMENT	Sr Analyst Budget And Mgmt-	1	1	0		
1123	900 - PARKS DEPARTMENT	Sr Assistant Executive-	1	1	0		
1124	900 - PARKS DEPARTMENT	Ss&T Coordinator	2	2	0		
1125	900 - PARKS DEPARTMENT	Superintendent Golf Turf Ops	1	1	0		
1126	900 - PARKS DEPARTMENT	Supervisor Lifeguard	1	1	0		
1127	950 - ZOOLOGICAL DEPARTMENT	Accountant	1	1	0		
1128	950 - ZOOLOGICAL DEPARTMENT	Assistant Accounting Cash	1.5	1.5	0		
1129	950 - ZOOLOGICAL DEPARTMENT	Assistant Administrative P	1	1	0		
1130	950 - ZOOLOGICAL DEPARTMENT	Assistant Curator Family Farm	1	1	0		
1131	950 - ZOOLOGICAL DEPARTMENT	Assistant Curator Large Mammals	0	1	1	Create	
1132	950 - ZOOLOGICAL DEPARTMENT	Assistant Executive-	1	1	0		
1133	950 - ZOOLOGICAL DEPARTMENT	Assistant Special Events	1	1	0		
1134	950 - ZOOLOGICAL DEPARTMENT	Associate Accountant-	1	1	0		
1135	950 - ZOOLOGICAL DEPARTMENT	Business Analytics Accounting Manager	1	1	0		
1136	950 - ZOOLOGICAL DEPARTMENT	Carpenter	1	0	-1	Abolish	
1137	950 - ZOOLOGICAL DEPARTMENT	Clerical Asst 1 Nr	1.5	1.5	0		
1138	950 - ZOOLOGICAL DEPARTMENT	Clerical Spec Zoo	0.75	0.75	0		
1139	950 - ZOOLOGICAL DEPARTMENT	Communications Coordinator	1	1	0		
1140	950 - ZOOLOGICAL DEPARTMENT	Coord Conserv Research Sustain	1	1	0		
1141	950 - ZOOLOGICAL DEPARTMENT	Coord Marketing Spec Events	1	1	0		
1142	950 - ZOOLOGICAL DEPARTMENT	Coordinator Administrative-	1	1	0		
1143	950 - ZOOLOGICAL DEPARTMENT	Coordinator Elephant Care	1	1	0		
1144	950 - ZOOLOGICAL DEPARTMENT	Coordinator Systems Control	1	0	-1	Abolish	
1145	950 - ZOOLOGICAL DEPARTMENT	Curator Of Birds	1	1	0		
1146	950 - ZOOLOGICAL DEPARTMENT	Curator Of Large Mammals	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1147	950 - ZOOLOGICAL DEPARTMENT	Curator Prim Sm Mammals	1	1	0		
1148	950 - ZOOLOGICAL DEPARTMENT	Curator Rept And Aquar	1	1	0		
1149	950 - ZOOLOGICAL DEPARTMENT	DEAI Program Coordinator	0	0.6	0.6	Retitle from	DEI Program Coordinator
1150	950 - ZOOLOGICAL DEPARTMENT	DEI Program Coordinator	0.6	0	-0.6	Retitle to	DEAI Program Coordinator
1151	950 - ZOOLOGICAL DEPARTMENT	Deputy Chief Adm Offcr Zoo	1	1	0		
1152	950 - ZOOLOGICAL DEPARTMENT	Director Animal Mgmt Hlth	1	1	0		
1153	950 - ZOOLOGICAL DEPARTMENT	Director Grounds Main	1	0	-1	Retitle to	Director Grounds Maintenance and EVS
1154	950 - ZOOLOGICAL DEPARTMENT	Director Grounds Maintenance and EVS	0	1	1	Retitle from	Director Grounds Main
1155	950 - ZOOLOGICAL DEPARTMENT	Director Marketing And Comm	1	1	0		
1156	950 - ZOOLOGICAL DEPARTMENT	Director of Operations	0	1	1	Reclass from	Manager Business Operations (May 2022)
1157	950 - ZOOLOGICAL DEPARTMENT	Electrical Mech Permits	1	1	0		
1158	950 - ZOOLOGICAL DEPARTMENT	Evs Asst Supervisor	2	2	0		
1159	950 - ZOOLOGICAL DEPARTMENT	Evs Supervisor	1	1	0		
1160	950 - ZOOLOGICAL DEPARTMENT	Evs Worker	9	9	0		
1161	950 - ZOOLOGICAL DEPARTMENT	Executive Dir Zoo	1	1	0		
1162	950 - ZOOLOGICAL DEPARTMENT	Exhibits Registrar-	1	1	0		
1163	950 - ZOOLOGICAL DEPARTMENT	Forestry Supervisor	0	1	1	Create	
1164	950 - ZOOLOGICAL DEPARTMENT	Forestry Worker (Zoo)	1	1	0		
1165	950 - ZOOLOGICAL DEPARTMENT	Grounds Supervisor	0	1	1	Create	
1166	950 - ZOOLOGICAL DEPARTMENT	Grounds Worker	8	8	0		
1167	950 - ZOOLOGICAL DEPARTMENT	Group Sales Manager	0	1	1	Retitle from	Groups Sales Manager
1168	950 - ZOOLOGICAL DEPARTMENT	Groups Sales Manager	1	0	-1	Retitle to	Group Sales Manager
1169	950 - ZOOLOGICAL DEPARTMENT	Guest Services Supv Nm	1	1	0		
1170	950 - ZOOLOGICAL DEPARTMENT	Heritage Farm Attdt Nm	5	0	-5	Reclass to	Zookeeper (Dec 2022)
1171	950 - ZOOLOGICAL DEPARTMENT	Horticultural-Supervisor	0	1	1	Reclass from	Horticulturalist (Jan 2022)
1172	950 - ZOOLOGICAL DEPARTMENT	Horticulturist	2	0	-2	Reclass to	1.0 FTE Horticulturist - Supervisor (Jan 2022), 1.0 FTE Horticulturist - Zoo (Dec 2022)
1173	950 - ZOOLOGICAL DEPARTMENT	Horticulturist - Zoo	0	5	5	Multiple	1.0 FTE Reclass from Horticulturist (Dec 2022), 4.0 FTE Create
1174	950 - ZOOLOGICAL DEPARTMENT	Horticulturist Assistant	4	0	-4	Multiple	2.0 FTE Abolish, 2.0 FTE Unfund
1175	950 - ZOOLOGICAL DEPARTMENT	Lead Locomotive Engineer	1	1	0		
1176	950 - ZOOLOGICAL DEPARTMENT	Life Support Technician	1	1	0		
1177	950 - ZOOLOGICAL DEPARTMENT	Locomotive Engr Zoo	2	2	0		
1178	950 - ZOOLOGICAL DEPARTMENT	Manager Business Operations-	1	0	-1	Reclass to	Director of Operations (May 2022)
1179	950 - ZOOLOGICAL DEPARTMENT	Manager Grounds Maintenance-	1	1	0		
1180	950 - ZOOLOGICAL DEPARTMENT	Mechanical Service Manager	1	1	0		
1181	950 - ZOOLOGICAL DEPARTMENT	Photography & Video Production Coord	1	1	0		
1182	950 - ZOOLOGICAL DEPARTMENT	Plumber Permits	1	1	0		
1183	950 - ZOOLOGICAL DEPARTMENT	Program Audience Eval Specialist	1	1	0		
1184	950 - ZOOLOGICAL DEPARTMENT	Public Relations Manager	1	1	0		
1185	950 - ZOOLOGICAL DEPARTMENT	Rental Event Specialist	1	1	0		
1186	950 - ZOOLOGICAL DEPARTMENT	Rides & Attractions Supv	1	1	0		
1187	950 - ZOOLOGICAL DEPARTMENT	Sales Specialist	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1188	950 - ZOOLOGICAL DEPARTMENT	Secretarial Asst Nm	0.75	0.75	0		
1189	950 - ZOOLOGICAL DEPARTMENT	Security Supervisor	1	1	0		
1190	950 - ZOOLOGICAL DEPARTMENT	Senior Staff Veterinarian	1	1	0		
1191	950 - ZOOLOGICAL DEPARTMENT	Specialist Office Services-	1	1	0		
1192	950 - ZOOLOGICAL DEPARTMENT	Specialist Social Media	1	1	0		
1193	950 - ZOOLOGICAL DEPARTMENT	Staff Veterinarian-	1	1	0		
1194	950 - ZOOLOGICAL DEPARTMENT	Steamfitter Temp Contrl	1	1	0		
1195	950 - ZOOLOGICAL DEPARTMENT	Veterinary Tech-	2	2	0		
1196	950 - ZOOLOGICAL DEPARTMENT	Veterinary Tech Lead	1	1	0		
1197	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist	2	2	0		
1198	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist Lead - Admissions Special Events	1	1	0		
1199	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist Lead - Rides & Attractions	1	1	0		
1200	950 - ZOOLOGICAL DEPARTMENT	Welder Mechanic	1	1	0		
1201	950 - ZOOLOGICAL DEPARTMENT	Zoo Area Supv-	11	11	0		
1202	950 - ZOOLOGICAL DEPARTMENT	Zoo Maintenance Worker-	2	6	4	Create	
1203	950 - ZOOLOGICAL DEPARTMENT	Zoo Maintenance Worker Asst	1	1	0		
1204	950 - ZOOLOGICAL DEPARTMENT	Zoo Vehic Mach Oper-	5	5	0		
1205	950 - ZOOLOGICAL DEPARTMENT	Zookeeper	44	50	6	Multiple	5.0 FTE Reclass from Heritage Farm Atttdt Nm (Dec 2022), 1.0 FTE Create
1206	991 - UNIVERSITY EXTENSION SERVICE	Sr Assistant Executive-	0.75	0.75	0		

Milwaukee County 2022-2023 Authorized + Unfunded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1	109 - OFFICE OF EQUITY	Equity Research & Program Mgr	1	1	0		
2	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Special Project Manager	1	0	-1	Abolish	
3	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Contract Serv Coord	0	1	1	Create	
4	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Supv	0	1	1	Create	
5	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Locksmith	0	3	3	Create	
6	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Purchasing Analyst	0	1	1	Create	
7	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineer Nm	1	1	0		
8	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineering Project Manager	0	1	1	Current Year Create	File 22-962
9	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Assistant	0	1	1	Current Year Create	File 22-962
10	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Office Supp Asst 1	1	1	0		
11	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter	0	1	1	Unfund	
12	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Supv	0	1	1	Unfund	
13	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Disabilities Recreation Mgr	0	1	1	Unfund	
14	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Supv	0	1	1	Unfund	
15	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Stores And Distrib Asst 1	0	1	1	Unfund	
16	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Writer Specification-	0	1	1	Unfund	
17	116 - DAS - IMSD	Business Intelligence Analyst II	0	1	1	Create	
18	200 - COMBINED COURT RELATED OPER	Register Probate	0	1	1	Create	
19	200 - COMBINED COURT RELATED OPER	Deputy Court Clerk	0	7	7	Current Year Create	File 22-547
20	200 - COMBINED COURT RELATED OPER	Specialist Clerical Cts-	0	5	5	Current Year Create	File 22-547
21	290 - DEPT OF PRE-TRIAL SERVICES	Court Coordinator - Mental Health Treatment Court	0	1	1	Current Year Create	File 22-700
22	400 - SHERIFF	Corr Offcr 1 Sheriff Nm	4	4	0		
23	400 - SHERIFF	Dep Sheriff 1	10	19	9	Current Year Create	File 22-824
24	400 - SHERIFF	Dep Sheriff Sgt	4	4	0		
25	430 - COMMUNITY REINTEGRATION CENTER	Clerical Asst 1 Nm	0	1	1	Create	
26	430 - COMMUNITY REINTEGRATION CENTER	Clerical Spec Hoc	0	1	1	Create	
27	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr 1 Nm	19	21	2	Create	
28	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mech	0	1	1	Create	
29	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Sergeants	3	3	0		
30	430 - COMMUNITY REINTEGRATION CENTER	Facilities Mtce Wrkr-Hoc	0	1	1	Create	
31	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr Lt	3	3	0		
32	430 - COMMUNITY REINTEGRATION CENTER	Graphics Supervisor	1	0	-1	Create	
33	430 - COMMUNITY REINTEGRATION CENTER	Adm Asst Nr Nonexempt	1	0	-1	Unfund	
34	430 - COMMUNITY REINTEGRATION CENTER	Facilities Mtc Wkr Lpl	1	1	0		
35	430 - COMMUNITY REINTEGRATION CENTER	Analyst Budget And Mgmt	1	0	-1	Unfund	
36	430 - COMMUNITY REINTEGRATION CENTER	Human Ser Wkr Nm	3	3	0		
37	430 - COMMUNITY REINTEGRATION CENTER	Print Shop Tech Hoc	1	1	0		
38	450 - DISTRICT ATTORNEY	Clerical Asst 1 Nm	0	4	4	Current Year Create	File 22-768
39	450 - DISTRICT ATTORNEY	Investigator District Atty	0	4	4	Current Year Create	File 22-768
40	450 - DISTRICT ATTORNEY	Network Tech Spec Da Nm	0	1	1	Current Year Create	File 22-768
41	450 - DISTRICT ATTORNEY	Paralegal-Exempt Nm	0	1	1	Current Year Create	File 22-768
42	450 - DISTRICT ATTORNEY	Secretarial Asst Nm	0	4	4	Current Year Create	File 22-768

Milwaukee County 2022-2023 Authorized + Unfunded Position Comparison

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
43	450 - DISTRICT ATTORNEY	Victim Witness Advocate	0	5	5	Current Year Create	File 22-768
44	480 - EMERGENCY MANAGEMENT	COVID 19 Data Analytics Coordinator	0	0.25	0.25	Create	
45	480 - EMERGENCY MANAGEMENT	Dispatcher-	0	3	3	Create	
46	480 - EMERGENCY MANAGEMENT	Supervisor Civilian Comcenter-	0	1	1	Create	
47	504 - DOT - AIRPORT	Operating And Mtce Supv	0	1	1	Create	
48	504 - DOT - AIRPORT	Airport Mtce Wkr Asst Nm	0	14	14	Unfund	
49	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker 3	0	7.44	7.44	Retitle from	Highway Mtce Wkr 3
50	510 - DOT - HIGHWAY MAINTENANCE	Highway Mtce Wkr 3	7.44	0	-7.44	Retitle to	Highway Maintenance Worker 3
51	530 - FLEET MANAGEMENT	Lead Mechanic Dot- PT/UF	0	1	1	Create	
52	800 - DEPT HEALTH AND HUMAN SVCS	Adm Asst Resource Cntr	1	1	0		
53	800 - DEPT HEALTH AND HUMAN SVCS	Community Intervention Spec	5	5	0		
54	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist	0	1	1	Create	
55	800 - DEPT HEALTH AND HUMAN SVCS	Contract Serv Coord	0	1	1	Current Year Create	File 22-758
56	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Operations Administrator	1	1	0		
57	800 - DEPT HEALTH AND HUMAN SVCS	Qual Assur Coord - Dhhs	0	1	1	Current Year Create	File 22-758
58	800 - DEPT HEALTH AND HUMAN SVCS	Sr Accountant	0	1	1	Current Year Create	File 22-493
59	800 - DEPT HEALTH AND HUMAN SVCS	Lead Comm Intervention Spec	1	1	0		
60	800 - DEPT HEALTH AND HUMAN SVCS	Prog Coord - Res Center	1	1	0		
61	800 - DEPT HEALTH AND HUMAN SVCS	Housing Program Manager	0	1	1	Retitle from	Housing Prog Manager Bh-
62	800 - DEPT HEALTH AND HUMAN SVCS	Serv Supp Spec	1	1	0		
63	800 - DEPT HEALTH AND HUMAN SVCS	Housing Prog Manager Bh-	1	0	-1	Retitle to	Housing Program Manager
64	900 - PARKS DEPARTMENT	Park Naturalist	1	0	-1	Create	
65	900 - PARKS DEPARTMENT	Parks Maintenance Worker Nm	1	0	-1	Fund	
66	900 - PARKS DEPARTMENT	Analyst Budget And Mgmt	0	1	1	Unfund	
67	900 - PARKS DEPARTMENT	Park Unit Coord 2	0	1	1	Unfund	
68	950 - ZOOLOGICAL DEPARTMENT	Carpenter	0	1	1	Create	
69	950 - ZOOLOGICAL DEPARTMENT	Horticulturist Assistant	0	2	2	Create	
70	950 - ZOOLOGICAL DEPARTMENT	Manager Accounting-	1	1	0		

Milwaukee County 2022-2023 Full-Time Funded Position Changes

Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
1	100 - COUNTY BOARD	Adm Sec Legislative Asst 3	7	6	-1	Reclass to	Specialist Constituent Services (Jan 2022)
2	100 - COUNTY BOARD	Specialist Constituent Service	1	2	1	Reclass from	Adm Sec Legislative Asst 3 (Jan 2022)
3	109 - OFFICE OF EQUITY	Adm Asst	0	1	1	Create	
4	109 - OFFICE OF EQUITY	Communications Manager	0	1	1	Current Year Create	File 22-679
5	109 - OFFICE OF EQUITY	Community Engagement Coordinator	1	0	-1	Current Year Abolish	File 22-679
6	109 - OFFICE OF EQUITY	Director of Equity Operations	0	1	1	Current Year Create	File 22-343
7	109 - OFFICE OF EQUITY	Equity Research Analyst	1	0	-1	Current Year Abolish	File 22-679
8	109 - OFFICE OF EQUITY	Info & Outreach Coordinator	0	1	1	Current Year Create	File 22-976
9	109 - OFFICE OF EQUITY	Research & Advocacy Manager	0	1	1	Current Year Create	File 22-679
10	109 - OFFICE OF EQUITY	Sr Program Manager	0	1	1	Current Year Create	File 22-343
11	109 - OFFICE OF EQUITY	Sr. Equity Consultant	2	0	-2	Current Year Abolish	File 22-343
12	110 - COUNTY EXECUTIVE	Communication Specialist CEX	0	1	1	Retitle from	Press Secretary
13	110 - COUNTY EXECUTIVE	Press Secretary	1	0	-1	Retitle to	Communication Specialist CEX
14	114 - HUMAN RESOURCES	Analyst Retirement	4	3	-1	Reclass to	Lead Retirement Analyst (Jul 2022)
15	114 - HUMAN RESOURCES	Diversity Recruiter	1	2	1	Create	
16	114 - HUMAN RESOURCES	Lead Retirement Analyst	0	1	1	Reclass from	Analyst Retirement (Jul 2022)
17	114 - HUMAN RESOURCES	Mangr Human Resources	0	1	1	Current Year Create	File 22-606
18	114 - HUMAN RESOURCES	Mgmt Asst - Human Res	6	7	1	Current Year Create	File 22-606
19	114 - HUMAN RESOURCES	Retirement Compliance Analyst	1	0	-1	Retitle to	Retirement Information System Compliance Research Analyst
20	114 - HUMAN RESOURCES	Retirement Information System Compliance Research Analyst	0	1	1	Retitle from	Retirement Compliance Analyst
21	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Building Specialist	0	1	1	Reclass from	Lead Facilities Grounds Worker (Jul 2022)
22	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Buyer 2	2	1	-1	Abolish	
23	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter	5	4	-1	Unfund	
24	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Lead	0	1	1	Create	
25	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Supv	2	1	-1	Unfund	
26	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	CBO Director	0	1	1	Reclass from	Sr. Mgr Operations File 21-930
27	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Contract Serv Coord	1	0	-1	Reclass to	Operations and Admin Manager (Sep 2022)
28	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Disabilities Recreation Mgr	1	0	-1	Unfund	
29	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineering Project Manager	0	1	1	Current Year Create	File 22-962
30	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Supv	3	2	-1	Retitle to	Mail Operation Supervisor
31	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Worker 2 Nm	9	8	-1	Abolish	
32	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	HVAC Supervisor	0	1	1	Retitle from	Steamfitter Supv
33	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Lead Facilities Grounds Worker	3	3	0	Multiple	1.0 FTE Reclass to Building Specialist (Jul 2022), 1.0 FTE Create
34	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operation Lead	0	1	1	Create	
35	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operation Supervisor	0	1	1	Retitle from	Facilities Grounds Supervisor
36	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mechanical Mtce Supt	1	0	-1	Current Year Abolish	File 22-371
37	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mechanical Service Manager	1	0	-1	Current Year Abolish	File 22-108
38	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mechanical Service Manager MO	0	1	1	Current Year Create	File 22-108
39	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Operations And Admin Manager	1	2	1	Reclass from	Contract Serv Coord (Sep 2022)
40	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Lead	0	1	1	Create	
41	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Supv	2	1	-1	Unfund	

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
42	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Preventative Maintenance Lead	0	1	1	Create	
43	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Project Manager	0	1	1	Current Year Create	File 22-955
44	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Assistant	0	2	2	Current Year Create	File 22-975
45	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Facilities	0	1	1	Current Year Create	File 22-371
46	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Purchasing Manager	0	1	1	Create	
47	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Security Director	0	1	1	Create	
48	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Electrical-	2	1	-1	Abolish	
49	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr. Mgr Operations And Budget	1	0	-1	Reclass to	CBO Director (Dec 2021)
50	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Steamfitter Supv	1	0	-1	Retitle to	HVAC Supervisor
51	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Stores And Distrib Asst 1	2	1	-1	Unfund	
52	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Writer Specification-	1	0	-1	Unfund	
53	116 - DAS - IMSD	Analyst Appls System It I	3	4	1	Retitle from	Analyst Appls System Career Ladder
54	116 - DAS - IMSD	Analyst Appls System It Ii	4	6	2	Retitle from	Analyst Appls System Career Ladder
55	116 - DAS - IMSD	Analyst Appls System It Iii	13	10	-3	Retitle to	Analyst Appls System Career Ladder
56	116 - DAS - IMSD	Analyst Technical Document It	1	0	-1	Reclass to	IT Financial Analyst (May 2022)
57	116 - DAS - IMSD	Application Developer 2	0	1	1	Create	
58	116 - DAS - IMSD	Application Developer 3	0	1	1	Create	
59	116 - DAS - IMSD	Business Intelligence Analyst	2	0	-2	Reclass to	Business Intelligence Analyst II (Dec 2022)
60	116 - DAS - IMSD	Business Intelligence Analyst II	0	2	2	Reclass from	Business Intelligence Analyst (Dec 2022)
61	116 - DAS - IMSD	Desktop Support II	0	1	1	Current Year Create	File 22-826
62	116 - DAS - IMSD	IT Business Relationship Manager	0	1	1	Retitle from	Manager Business Solutions
63	116 - DAS - IMSD	IT Financial Analyst	0	1	1	Reclass from	Analyst Tech Document IT (May 2022)
64	116 - DAS - IMSD	IT Senior Manager, Applications	0	2	2	Reclass from	1.0 FTE Manager IT Apps, 1.0 FTE Manager IT Healthcare Apps (Dec 2022)
65	116 - DAS - IMSD	Manager Business Solutions	1	0	-1	Retitle to	IT Business Relationship Manager
66	116 - DAS - IMSD	Manager It Apps	3	2	-1	Reclass to	IT Senior Manager, Applications (December 2022)
67	116 - DAS - IMSD	Manager It Healthcare Apps	1	0	-1	Reclass to	IT Senior Manager, Applications (December 2022)
68	116 - DAS - IMSD	Project Manager It-	4	5	2	Create	
69	116 - DAS - IMSD	Sr. Network Engineer	2	3	1	Create	
70	118 - STRATEGY, BUDGET, AND PERFORMANCE	Analyst Budget And Mgmt	3	1	-2	Retitle to	Sr. Analyst Budget And Mgmt- (Career Ladder)
71	118 - STRATEGY, BUDGET, AND PERFORMANCE	Continuous Improve Mgr	1	0	-1	Reclass to	Sr. Manager Project Management Office (Jan 2022)
72	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director Org Performance	1	0	-1	Current Year Abolish	File 22-290
73	118 - STRATEGY, BUDGET, AND PERFORMANCE	Internal Comms Coordinator	1	0	-1	Retitle to	Project Manager Internal Communications
74	118 - STRATEGY, BUDGET, AND PERFORMANCE	Operating Budget Manager	1	2	1	Reclass from	Sr Analyst Budget And Mgmt- (Dec 2022)
75	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Internal Communications	0	1	1	Retitle from	Internal Communications Coordinator
76	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Priority Projects	0	1	1	Reclass from	Sr Analyst Special Proj (Dec 2022)
77	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Strategy Performance	0	1	1	Current Year Create	File 22-290
78	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Budget And Mgmt-	2	4	2	Multiple	2.0 FTE Retitle Analyst Budget And Mgmt (Career Ladder), 1.0 FTE Reclass to Operating Budget Manager (Dec 2022), 1.0 FTE Create
79	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Special Proj	1	0	-1	Reclass to	Project Manager Priority Projects (Dec 2022)
80	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr. Manager Project Management Office	0	1	1	Reclass from	Continuous Improve Mgr (Jan 2022)
81	118 - STRATEGY, BUDGET, AND PERFORMANCE	Strategy Analyst	0	1	1	Create	

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
82	200 - COMBINED COURT RELATED OPER	Administrator Justice Center	1	0	-1	Current Year Abolish	File 22-538
83	200 - COMBINED COURT RELATED OPER	Asst Chief Deputy Clerk Sr Adm	1	2	1	Current Year Create	File 22-538
84	200 - COMBINED COURT RELATED OPER	Coordinator Court	5	6	1	Current Year Create	File 22-753
85	200 - COMBINED COURT RELATED OPER	Law Clerk	0	8	8	Create	
86	200 - COMBINED COURT RELATED OPER	Specialist Clerical Cts-	61	79	18	Create	
87	200 - COMBINED COURT RELATED OPER	Sr Assistant Clerical	37	17	-20	Abolish	
88	243 - CHILD SUPPORT SERVICES	Assistant Accounting	0	1	1	Reclass from	Fiscal Asst 2 Nm (Jul 2022)
89	243 - CHILD SUPPORT SERVICES	Child Supp Coord	2	1	-1	Reclass to	Child Supp Supv (Dec 2021)
90	243 - CHILD SUPPORT SERVICES	Child Supp Supv	6	7	1	Reclass from	Child Supp Coord (Dec 2021)
91	243 - CHILD SUPPORT SERVICES	Fiscal Asst 1 Nm	2	1	-1	Abolish	
92	243 - CHILD SUPPORT SERVICES	Fiscal Asst 2 Nm	12	11	-1	Reclass to	Assistant Accounting (Oct 2021)
93	340 - REGISTER OF DEEDS	Assistant Coordinator Rod	0	1	1	Retitle to	Assistant Coordinator Rod-
94	340 - REGISTER OF DEEDS	Assistant Coordinator Rod-	1	0	-1	Retitle from	Assistant Coordinator Rod
95	340 - REGISTER OF DEEDS	Clerk Document Imaging-	1	0	-1	Reclass to	Real Estate Specialist (Mar 2022)
96	340 - REGISTER OF DEEDS	Clerk Records	3	0	-3	Multiple	1.0 FTE Reclass to Real Estate Examining Lead (Jul 2022), 2.0 FTE Retitle to Real Estate Clerk
97	340 - REGISTER OF DEEDS	Clerk Vital Records	4	4	0	Multiple	1.0 FTE Reclass to Vital Records Lead (Jun 2022), 1.0 FTE Create
98	340 - REGISTER OF DEEDS	Deputy Register Deed	0	1	1	Reallocate from	Deputy Register Deeds (Dec 2022)
99	340 - REGISTER OF DEEDS	Deputy Register Deeds	1	0	-1	Reallocate to	Deputy Register Deed (Dec 2022)
100	340 - REGISTER OF DEEDS	Document Examiner	5	0	-5	Retitle to	Real Estate Clerk
101	340 - REGISTER OF DEEDS	Property Analyst 1	1	0	-1	Retitle to	Real Estate Clerk
102	340 - REGISTER OF DEEDS	Real Estate Clerk	0	8	8	Retitle from	2.0 FTE Clerk Records, 5.0 FTE Document Examiner, 1.0 FTE Property Analyst 1
103	340 - REGISTER OF DEEDS	Real Estate Examining Lead	0	1	1	Reclass from	Clerk Records (Jul 2022)
104	340 - REGISTER OF DEEDS	Real Estate Services Coordinator	0	1	1	Reallocate from	Supervisor Real Estate Div (File 22-286)
105	340 - REGISTER OF DEEDS	Real Estate Specialist	0	1	1	Reclass from	Clerk Document Imaging- (Mar 2022)
106	340 - REGISTER OF DEEDS	Supervisor Real Estate Div	1	0	-1	Reallocate to	Real Estate Services Coordinator (File 22-286)
107	340 - REGISTER OF DEEDS	Supervisor Register Deeds	1	0	-1	Current Year Abolish	File 22-103
108	340 - REGISTER OF DEEDS	Supervisor Vital Records Rod	1	0	-1	Current Year Abolish	File 22-103
109	340 - REGISTER OF DEEDS	Vital Records Lead	0	2	2	Multiple	1.0 FTE Current Year Create (File 22-103), 1.0 FTE Reclass from Clerk Vital Records (Jun 2022)
110	370 - OFFICE OF COMPTROLLER	Analyst Financial	1	0	-1	Retitle to	Contracts Coordinator
111	370 - OFFICE OF COMPTROLLER	Capital Project Manager	0	1	1	Reclass from	Coordinator Budget and Mgmt (Mar 2022)
112	370 - OFFICE OF COMPTROLLER	Contracts Coordinator	0	1	1	Retitle from	Analyst Financial
113	370 - OFFICE OF COMPTROLLER	Coordinator Budget And Mgmt	2	1	-1	Reclass to	Capital Project Manager (Mar 2022)
114	370 - OFFICE OF COMPTROLLER	Dir Accounting Comptroller	0	1	1	Retitle from	Manager of Accounting
115	370 - OFFICE OF COMPTROLLER	Director of Capital Finance	0	1	1	Retitle from	Manager Finance Capt Comptr
116	370 - OFFICE OF COMPTROLLER	Financial Services Director	0	1	1	Retitle from	Financial Services Manager
117	370 - OFFICE OF COMPTROLLER	Financial Services Manager	1	0	-1	Retitle to	Financial Services Director
118	370 - OFFICE OF COMPTROLLER	Manager Finance Capt Comptr	1	0	-1	Retitle to	Director of Capital Finance
119	370 - OFFICE OF COMPTROLLER	Manager of Accounting	1	0	-1	Retitle to	Dir Accounting Comptroller
120	370 - OFFICE OF COMPTROLLER	Payroll Team Lead	1	2	1	Current Year Create	File 22-973
121	370 - OFFICE OF COMPTROLLER	Specialist Payroll	7	6	-1	Current Year Abolish	File 22-973

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
122	400 - SHERIFF	Adm Asst	6	5	-1	Abolish	
123	400 - SHERIFF	Assistant Office Supervisor	2	4	2	Multiple	1.0 FTE Create; 1.0 FTE Reclass from Assistant Training Academy- (May 2022)
124	400 - SHERIFF	Assistant Training Academy-	1	0	-1	Reclass to	Assistant Office Supervisor (May 2022)
125	400 - SHERIFF	Clerical Spec Sheriff	33	31	-2	Abolish	
126	400 - SHERIFF	Corr Offcr 1 Sheriff Nm	234	226	-8	Abolish	
127	400 - SHERIFF	Corr Offcr Lt	20	22	2	Create	
128	400 - SHERIFF	Correction Manager	5	6	1	Reclass from	Supervisor Office Management- (May 2022)
129	400 - SHERIFF	Correctional Officer Sergeants	21	23	2	Create	
130	400 - SHERIFF	Fiscal Asst 1 Nm	3	1	-2	Abolish	
131	400 - SHERIFF	Stores Clerk 1 Sheriff	9	11	2	Abolish	
132	400 - SHERIFF	Supervisor Accounting-	0	1	1	Create	
133	400 - SHERIFF	Supervisor Office Management-	5	4	-1	Reclass to	Correction Manager (May 2022)
134	430 - COMMUNITY REINTEGRATION CENTER	Clerical Asst 1 Nm	2	1	-1	Unfund	
135	430 - COMMUNITY REINTEGRATION CENTER	Clerical Spec Hoc	10	9	-1	Unfund	
136	430 - COMMUNITY REINTEGRATION CENTER	Correction Manager	7	8	1	Create	
137	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mech	2	1	-1	Unfund	
138	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mech Supv	0	1	1	Create	
139	430 - COMMUNITY REINTEGRATION CENTER	Family Resource and Outreach Coordinator	0	1	1	Create	
140	430 - COMMUNITY REINTEGRATION CENTER	Family Visitation Security Officer	0	1	1	Current Year Create	File 22-489
141	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Asst 2 Nm	2	3	1	Create	
142	430 - COMMUNITY REINTEGRATION CENTER	Graphics Supervisor	0	1	1	Fund	
143	430 - COMMUNITY REINTEGRATION CENTER	Machinist Lead	0	1	1	Create	
144	430 - COMMUNITY REINTEGRATION CENTER	Program Manager-HOC	0	1	1	Current Year Create	File 22-489
145	430 - COMMUNITY REINTEGRATION CENTER	Psychiatric Social Worker	0	1	1	Create	
146	430 - COMMUNITY REINTEGRATION CENTER	Public Relations Manager	0	1	1	Create	
147	430 - COMMUNITY REINTEGRATION CENTER	Quality Assurance Coordinator	0	1	1	Create	
148	430 - COMMUNITY REINTEGRATION CENTER	Sr Analyst Budget And Mgmt-	0	1	1	Create	
149	450 - DISTRICT ATTORNEY	Asst Sen Crimes Vit Adv Nm	6	0	-6	Retitle to	Asst Sensitive Crimes Victim Advocate
150	450 - DISTRICT ATTORNEY	Asst Sensitive Crimes Victim Advocate	0	6	6	Retitle from	Asst Sen Crimes Vit Adv Nm
151	450 - DISTRICT ATTORNEY	Investigator District Atty	16	14	-2	Abolish	
152	450 - DISTRICT ATTORNEY	Mgmt Asst - Da Nm	2	3	1	Create	
153	450 - DISTRICT ATTORNEY	Vict Wit Advocate Bl Sp U Nm	1	0	-1	Retitle to	Victim Witness Advocate BL SP
154	450 - DISTRICT ATTORNEY	Vict Wit Advocate U Nm	32	0	-32	Retitle to	Victim Witness Advocate
155	450 - DISTRICT ATTORNEY	Victim Witness Advocate	0	32	32	Retitle from	Vict Wit Advocate U Nm
156	450 - DISTRICT ATTORNEY	Victim Witness Advocate BL SP	0	1	1	Retitle from	Vict Wit Advocate Bl Sp U Nm
157	480 - EMERGENCY MANAGEMENT	COVID 19 Data Analytics Coordinator	0	0	0	Unfund	
158	480 - EMERGENCY MANAGEMENT	Data Analytics and Strategy Manager	0	1	1	Retitle from	Ems Data Analytics Manager
159	480 - EMERGENCY MANAGEMENT	Dispatch Operations Supervisor	0	3	3	Retitle from	Lead Dispatcher-
160	480 - EMERGENCY MANAGEMENT	Dispatcher	20	0	-20	Multiple	17.0 FTE Reallocate from Dispatcher- (File 22-863), 3.0 FTE Unfund
161	480 - EMERGENCY MANAGEMENT	Dispatcher-	0	17	17	Reallocate from	Dispatcher (22-863)
162	480 - EMERGENCY MANAGEMENT	Ems Data Analytics Manager	1	0	-1	Retitle to	Data Analytics and Strategy Manager

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
163	480 - EMERGENCY MANAGEMENT	EMS Lieutenant FT	0	1	1	Current Year Create	File 22-352
164	480 - EMERGENCY MANAGEMENT	EMS Quality Assurance Manager	0	1	1	Retitle from	Supervisor Qa Oem
165	480 - EMERGENCY MANAGEMENT	EMT	0	2	2	Current Year Create	File 22-353
166	480 - EMERGENCY MANAGEMENT	Gis Specialist-	1	0	-1	Retitle to	Lead GIS Coordinator
167	480 - EMERGENCY MANAGEMENT	Lead Dispatcher-	3	0	-3	Retitle to	Dispatch Operations Supervisor
168	480 - EMERGENCY MANAGEMENT	Lead GIS Coordinator	0	1	1	Retitle from	Gis Specialist-
169	480 - EMERGENCY MANAGEMENT	Paramedic FT	0	2	2	Current Year Create	File 22-354
170	480 - EMERGENCY MANAGEMENT	Specialist Radio System	2	0	-2	Reallocate to	Specialist Radio System OEM (File 22-287)
171	480 - EMERGENCY MANAGEMENT	Specialist Radio System OEM	0	2	2	Reallocate from	Specialist Radio System (File 22-287)
172	480 - EMERGENCY MANAGEMENT	Supervisor Civilian Comcenter-	1	0	-1	Abolish	
173	480 - EMERGENCY MANAGEMENT	Supervisor Qa Oem	1	0	-1	Retitle to	EMS Quality Assurance Manager
174	490 - MEDICAL EXAMINER	Forensic Asst Med Examr	4	5	1	Create	
175	504 - DOT - AIRPORT	Accountant	0	1	1	Current Year Create	File 22-584
176	504 - DOT - AIRPORT	Accountant 2	2	0	-2	Current Year Abolish	File 22-584
177	504 - DOT - AIRPORT	Accountant 3	2	0	-2	Current Year Abolish	File 22-584
178	504 - DOT - AIRPORT	Airport Maintenance Asst Supervisor	0	2	-2	Reallocate to	File 22-9 Airport Mtce Asst Supv
179	504 - DOT - AIRPORT	Airport Mtce Asst Supt	2	0	2	Reallocate from	Airport Maintenance Asst Supervisor (File 22-9)
180	504 - DOT - AIRPORT	Airport Mtce Wkr Asst Nm	24	10	-14	Unfund	
181	504 - DOT - AIRPORT	Assistant Airport Maint Supv	0	6	6	Reallocate from	Asst Airpt Maint Supv (File 22-9)
182	504 - DOT - AIRPORT	Asst Airpt Maint Supv	6	0	-6	Reallocate to	Assistant Airport Maint Supv (File 22-9)
183	504 - DOT - AIRPORT	Aviation Analyst	2	3	1	Create	
184	504 - DOT - AIRPORT	Clerical Asst 1 Nr	1	0	-1	Current Year Abolish	File 22-584
185	504 - DOT - AIRPORT	Electrical Mech	2	0	-2	Retitle to	Electrician
186	504 - DOT - AIRPORT	Electrical Mech Dot	4	0	-4	Retitle to	Electrician
187	504 - DOT - AIRPORT	Electrical Mech Supv	2	0	-2	Reallocate to	Electrician Supervisor (File 22-9)
188	504 - DOT - AIRPORT	Electrician	0	8	8	Retitle from	Electrical Mech, Electrical Mech DOT, and High Voltage Electrician
189	504 - DOT - AIRPORT	Electrician Supervisor	0	2	2	Reallocate from	Electrical Mech Supv (File 22-9)
190	504 - DOT - AIRPORT	High Voltage Electrician	2	0	-2	Retitle to	Electrician
191	504 - DOT - AIRPORT	HVAC Supervisor	0	1	1	Current Year Create	File 22-609
192	504 - DOT - AIRPORT	Maintenance Supervisor Airport	0	1	1	Reallocate from	Maintenance Supv Airport (File 22-9)
193	504 - DOT - AIRPORT	Maintenance Supv Airport	1	0	-1	Reallocate to	Maintenance Supervisor Airport (File 22-9)
194	504 - DOT - AIRPORT	Manager Airport Maint	1	0	-1	Reallocate to	Manager Airport Maintenance (File 22-9)
195	504 - DOT - AIRPORT	Manager Airport Maintenance	0	1	1	Reallocate from	Manager Airport Maint (File 22-9)
196	504 - DOT - AIRPORT	Manager Contract	0	1	1	Current Year Create	File 22-584
197	504 - DOT - AIRPORT	Manager Financial	0	1	1	Current Year Create	File 22-942
198	504 - DOT - AIRPORT	Operating And Mtce Supv	1	0	-1	Current Year Abolish	File 22-584
199	504 - DOT - AIRPORT	Sr Accountant	0	3	3	Current Year Create	File 22-584
200	509 - DOT - TRANSPORTATION SERVICES	Accounting Manager Transportation Svcs	1	0	-1	Current Year Abolish	File 21-791
201	509 - DOT - TRANSPORTATION SERVICES	Fiscal & Budget Mgr	0	1	1	Current Year Create	File 21-791
202	510 - DOT - HIGHWAY MAINTENANCE	Assistant Highway Maintenance Supervisor	0	5	5	Reallocate from	Asst Hiway Mtce Supv (File 22-9)
203	510 - DOT - HIGHWAY MAINTENANCE	Assistant Superintendent of Highways	0	1	1	Reallocate from	Asst Superintendent Of Hwys (File 22-9)

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
204	510 - DOT - HIGHWAY MAINTENANCE	Asst Hiway Mtce Supv	5	0	-5	Reallocate to	Assistant Highway Maintenance Supervisor (File 22-9)
205	510 - DOT - HIGHWAY MAINTENANCE	Asst Superintendent Of Hwys	1	0	-1	Reallocate to	Assistant Superintendent of Highways (File 22-9)
206	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Supervisor	0	5	5	Reallocate from	Highway Mtce Supv (File 22-9)
207	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker 2	0	45	45	Reallocate from	Highway Mtce Wkr 2 (File 22-9)
208	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker 3	0	47	47	Reallocate from	Highway Mtce Wkr 3 (File 22-9)
209	510 - DOT - HIGHWAY MAINTENANCE	Highway Mtce Supv	5	0	-5	Reallocate to	Highway Maintenance Supervisor (File 22-9)
210	510 - DOT - HIGHWAY MAINTENANCE	Highway Mtce Wkr 2	45	0	-45	Reallocate to	Highway Maintenance Worker 2 (File 22-9)
211	510 - DOT - HIGHWAY MAINTENANCE	Highway Mtce Wkr 3	47	0	-47	Reallocate to	Highway Maintenance Worker 3 (File 22-9)
212	530 - FLEET MANAGEMENT	Assistant Parts	5	0	-5	Multiple	4.0 FTE Reallocate to Asst Parts (File 22-819), 1.0 FTE Abolish
213	530 - FLEET MANAGEMENT	Asst Parts	0	4	4	Reallocate from	Assistant Parts (File 22-819)
214	530 - FLEET MANAGEMENT	Fleet Maint Worker	0	1	1	Reallocate from	Fleet Maintenance Worker (File 22-845)
215	530 - FLEET MANAGEMENT	Fleet Maintenance Worker	1	0	-1	Reallocate to	Fleet Maint Worker (File 22-845)
216	530 - FLEET MANAGEMENT	Lead Mech DOT	0	6	6	Reallocate from	Lead Mechanic Dot (File 22-851)
217	530 - FLEET MANAGEMENT	Lead Mechanic-	1	0	-1	Abolish	
218	530 - FLEET MANAGEMENT	Lead Mechanic Dot	6	0	-6	Reallocate to	Lead Mech DOT (File 22-851)
219	530 - FLEET MANAGEMENT	Manager Fleet	0	1	1	Reallocate from	Manager Fleet- (File 22-862)
220	530 - FLEET MANAGEMENT	Manager Fleet-	1	0	-1	Reallocate to	Manager Fleet (File 22-862)
221	530 - FLEET MANAGEMENT	Mech Fleet	0	23	23	Retitle from	8.0 FTE Mechanic Airport, 15.0 FTE Mechanic Fleet
222	530 - FLEET MANAGEMENT	Mechanic Airport	8	0	-8	Retitle to	Mech Fleet
223	530 - FLEET MANAGEMENT	Mechanic Fleet	15	0	-15	Retitle to	Mech Fleet
224	530 - FLEET MANAGEMENT	Sr. Analyst Fleet Assessment Mgmt	0	1	1	Create	
225	530 - FLEET MANAGEMENT	Supervisor Fleet	0	3	3	Reallocate from	Supervisor Fleet- (File 22-858)
226	530 - FLEET MANAGEMENT	Supervisor Fleet-	3	0	-3	Reallocate to	Supervisor Fleet (File 22-858)
227	530 - FLEET MANAGEMENT	Welder Mech	0	2	2	Reallocate from	Welder Mechanic (File 22-856)
228	530 - FLEET MANAGEMENT	Welder Mechanic	2	0	-2	Reallocate to	Welder Mech (File 22-856)
229	580 - DOT - DIRECTOR'S OFFICE	Sr Grants Compliance Manager	0	1	1	Reclass from	Sr Manager Grants Compliance- (Jul 2022)
230	580 - DOT - DIRECTOR'S OFFICE	Sr Manager Grants Compliance-	1	0	-1	Reclass to	Sr Grants Compliance Manager (Jul 2022)
231	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Accounting Supervisor - BHS	0	1	1	Create	
232	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Administrator Environmentalsvc	1	0	-1	Abolish	
233	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Adv Nurse Prescriber -Psych	4	3	-1	Abolish	
234	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Advanced Nurse Prescriber	2	0	-2	Abolish	
235	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Director Nursing	1	0	-1	Abolish	
236	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Executive Bhd	4	3	-1	Current Year Abolish	Mar 2022
237	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Medical Billing	6	7	1	Create	
238	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Office	8	7	-1	Abolish	
239	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Associate Accountant	1	3	2	Multiple	1.0 FTE Current Year Create (May 2022), 1.0 FTE Reclass from Coordinator Billing (Dec 2022)
240	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Auditor - BHS	0	1	1	Create	
241	630 - DHHS - BEHAVIORAL HEALTH SERVICES	CCS Administrator	0	1	1	Current Year Create	Mar 2022
242	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Psychologist	1	0	-1	Retitle to	Clinical Program Director
243	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Health Unit	6	0	-6	Abolish	
244	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Supply	1	0	-1	Abolish	

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
245	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical Program Director	0	1	1	Retitle from	Chief Psychologist
246	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinician Emergency Services	48	45	-3	Abolish	
247	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Cna	5	0	-5	Abolish	
248	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Committee Coordinator MHB	0	1	1	Current Year Create	Mar 2022
249	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Administrative	20	21	1	Current Year Create	Jul 2022
250	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Billing	4	3	-1	Reclass to	Associate Accountant (Dec 2022)
251	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Psych Crisis Svcs	5	6	0	Current Year Create	May 2022
252	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator User Experience	1	1	0	Multiple	1.0 FTE Reclass to Mgr It Healthcare Apps, 1.0 FTE Create
253	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Dietitian	1	0	-1	Abolish	
254	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical	1	2	1	Retitle from	Director Clinicalprogrampsyc
255	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical Program Quality Assurance	0	1	1	Reclass from	Director Clinicalprogrampsyc (Jul 2022)
256	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinicalprogrampsyc	4	3	-1	Multiple	1.0 FTE Create, 1.0 FTE Retitle to Director Clinical, 1.0 FTE Reclass to Director Clinical Program Quality Assurance
257	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Medical	4	3	-1	Abolish	
258	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Electrical Mech	1	0	-1	Abolish	
259	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Employment Specialist	1	0	-1	Abolish	
260	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Housekeeper	2	0	-2	Abolish	
261	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Assistant Program	1	0	-1	Reclass to	Manager Integrated Services (Sep 2022)
262	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Facilities Op Bhd	1	0	-1	Abolish	
263	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Integrated Services	5	5	0	Multiple	1.0 FTE Current Year Abolish (Mar 2022), 1.0 FTE Reclass from Manager Assistant Program (Sep 2022)
264	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager It Healthcare Apps	0	1	1	Reclass from	Coordinator User Experience (Jul 2022)
265	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Nurse	4	0	-4	Abolish	
266	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Patient Access	1	0	-1	Abolish	
267	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Medical Billing Supervisor	0	1	1	Create	
268	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Network Development Manager	0	1	1	Current Year Create	May 2022
269	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Physician	1	0	-1	Abolish	
270	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Plumber	1	0	-1	Abolish	
271	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Project Manager Bhd	1	0	-1	Abolish	
272	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Inpatient	4	0	-4	Abolish	
273	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Staff	10	2	-8	Abolish	
274	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychological Associate	3	2	-1	Abolish	
275	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychologist	5	4	-1	Abolish	
276	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychology Postdoc Fellow	0	2	2	Multiple	1.0 FTE Retitle from Psychology Postdoc Fellow U, 1.0 FTE Create
277	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychology Postdoc Fellow U	1	0	-1	Retitle to	Psychology Postdoc Fellow
278	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Representative Admissions	7	0	-7	Abolish	
279	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn	50	19	-31	Multiple	1.0 FTE Current Year Abolish (May 2022), 30.0 FTE Abolish
280	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn Infection Control	1	0	-1	Abolish	
281	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn Utilization Review	6	3	-3	Abolish	
282	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Accountant	3	4	1	Current Year Create	May 2022
283	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Grants	1	0	-1	Retitle to	Sr Analyst Grants BHD

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
284	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Grants BHD	0	1	1	Retitle from	Sr Analyst Grants
285	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Maintenance	1	0	-1	Abolish	
286	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Nursing	3	0	-3	Abolish	
287	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Technician Psych	36	12	-24	Abolish	
288	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Therapist Music	1	0	-1	Abolish	
289	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Therapist Occupational	5	0	-5	Abolish	
290	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Worker Maintenance	7	0	-7	Abolish	
291	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Worker Psych Social	8	0	-8	Multiple	1.0 FTE Current Year Abolish (Mar 2022), 7.0 FTE Abolish
292	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Youth Service Abuse Counselor	0	1	1	Current Year Create	Mar 2022
293	800 - DEPT HEALTH AND HUMAN SVCS	Adm Asst Resource Cntr	2	1	-1	Reclass to	Financial Eligibility Specialist (Dec 2021)
294	800 - DEPT HEALTH AND HUMAN SVCS	Admin Delinquency Courts	1	0	-1	Retitle to	CYFS Administrator
295	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Advanced Professional	0	8	8	Multiple	1.0 FTE Reclass from Human Ser Wkr BI Sp Nm (Dec 2021), 5.0 Reclass from Human Ser Wkr Nm (Jan 2022), 2.0 FTE Create
296	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Director	0	1	1	Reclass from	Resource Manager Aging- (Dec 2021)
297	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional	0	46	46	Multiple	29.0 FTE Retitle from Human Ser Wkr Aging Nm, 13.0 FTE Retitle from Human Ser Wkr Nm, 2.0 FTE Retitle from Human Ser Wkr BI Sp Nm, 2.0 FTE Create
298	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional BI Sp	0	3	3	Retitle from	1.0 FTE Human Ser Wkr BI Sp Nm, 2.0 FTE HSW Aging BI Sp Nm
299	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional I&A	0	1	1	Current Year Create	File 22-319
300	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisor Eligibility & Enrollment	0	1	1	Reclass from	Coordinator Care Management- (Dec 2021)
301	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisor Options Counseling	0	5	5	Reclass from	1.0 FTE Reclass from Program Coordinator (Dec 2021), 3.0 FTE Reclass from Unit Supervisor Lts (Dec 2021/Jan 2022), 1.0 FTE Disabilities Services Coord (Dec 2021)
302	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supv I&A	0	1	1	Reclass from	Prog Coord - Res Center (Dec 2021)
303	800 - DEPT HEALTH AND HUMAN SVCS	ADS Recreation Services Coordinator	0	1	1	Create	
304	800 - DEPT HEALTH AND HUMAN SVCS	Aging Unit Director	0	1	1	Retitle from	Director Admin Aging
305	800 - DEPT HEALTH AND HUMAN SVCS	Analyst Financial	0	1	1	Current Year Create	File 22-664
306	800 - DEPT HEALTH AND HUMAN SVCS	APS Director	0	1	1	Reclass from	Protective Services Program Manager (Jul 2022)
307	800 - DEPT HEALTH AND HUMAN SVCS	APS Supervisor	0	2	2	Reclass from	Unit Supervisor - Lts- (Dec 2021)
308	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative	0	1	1	Reclass from	Office Supp Asst 2 NM (Dec 2021)
309	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Executive-	1	3	2	Reclass from	1.0 FTE Office Supp Asst 2 BI Nm and 1.0 FTE Executive Assistant Aging Nm (Dec 2021)
310	800 - DEPT HEALTH AND HUMAN SVCS	Benefits Specialist Supervisor	0	1	1	Reclass from	Disabilities Services Coordinator (Jan 2022)
311	800 - DEPT HEALTH AND HUMAN SVCS	Caregiver Support Coordinator	0	1	1	Current Year Create	File 22-757
312	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Asst 1 Nm	4	5	1	Multiple	0.5 FTE Reclass from Stores And Distrib Asst 1 (Oct 2021), 0.5 FTE Create
313	800 - DEPT HEALTH AND HUMAN SVCS	CLTS Assistant Analyst	0	1	1	Create	
314	800 - DEPT HEALTH AND HUMAN SVCS	Communications Public Info Manager	0	1	0	Retitle from	Communications Public Information Manager
315	800 - DEPT HEALTH AND HUMAN SVCS	Communications Public Information Manager	1	0	0	Retitle to	Communications Public Info Manager
316	800 - DEPT HEALTH AND HUMAN SVCS	Community Intervention Spec	18	22	4	Multiple	1.0 FTE Current Year Create (File 22-494), 3.0 FTE Create
317	800 - DEPT HEALTH AND HUMAN SVCS	Community Program Supv	0	1	1	Reclass from	Prog Coord - Community Progs (Dec 2021)
318	800 - DEPT HEALTH AND HUMAN SVCS	Coordinator Care Management-	1	0	-1	Reclass to	ADRC Supervisor Eligibility & Enrollment (Dec 2021)
319	800 - DEPT HEALTH AND HUMAN SVCS	CYFS Administrator	0	1	1	Retitle from	Admin Delinquency Courts

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
320	800 - DEPT HEALTH AND HUMAN SVCS	Director Admin Aging	1	0	-1	Retitle to	Aging Unit Director
321	800 - DEPT HEALTH AND HUMAN SVCS	Disabilities Services Coord	7	6	-1	Multiple	1.0 FTE Current Year Create (File 22-664), 1.0 FTE Reclasp to Benefits Specialist Supervisor (Jan 2022), 1.0 FTE Reclasp to ADRC Supervisor Options Counseling (Dec 2021)
322	800 - DEPT HEALTH AND HUMAN SVCS	Disability Benefits Specialist	0	4	4	Retitle from	Specialist Disabilities Ben
323	800 - DEPT HEALTH AND HUMAN SVCS	Enterprise Project Administrat	1	0	-1	Retitle to	Integration Systems Director
324	800 - DEPT HEALTH AND HUMAN SVCS	Executive Assistant Aging Nm	1	0	-1	Reclasp to	Assistant Executive (Jan 2022)
325	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist	0	6	6	Reclasp from	5.0 FTE Serv Supp Spec, 1.0 FTE Adm Asst Resource Cntr (Dec 2021)
326	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist BI Sp	0	1	1	Reclasp from	Serv Supp Spec BI Sp (Dec 2021)
327	800 - DEPT HEALTH AND HUMAN SVCS	Grant Accountant	0	1	1	Create	
328	800 - DEPT HEALTH AND HUMAN SVCS	Housing Prog Asst Rent Asst Nm	7	9	2	Create	
329	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Aging BI Sp Nm	2	0	-2	Retitle to	ADRC Professional BI SP
330	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Aging Nm	37	8	-29	Retitle to	ADRC Professional
331	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr BI Sp Nm	7	3	-4	Multiple	1.0 FTE Reclasp to ADRC Advanced Professional (Dec 2021), 3.0 FTE Retitle to ADRC Professional
332	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Nm	39	23	-16	Multiple	13.0 FTE Retitle to ADRC Professional, 5.0 FTE Reclasp to ADRC Advanced Professional (Jan 2022), 1.0 FTE Create, 1.0 FTE Current Year Create (File 22-664)
333	800 - DEPT HEALTH AND HUMAN SVCS	Integration Systems Director	0	1	1	Retitle from	Enterprise Project Administrat
334	800 - DEPT HEALTH AND HUMAN SVCS	Office Supp Asst 2 BI Nm	1	0	-1	Reclasp to	Assistant Executive (Dec 2021)
335	800 - DEPT HEALTH AND HUMAN SVCS	Office Supp Asst 2 Nm	6	5	-1	Reclasp to	Assistant Administrative (Dec 2021)
336	800 - DEPT HEALTH AND HUMAN SVCS	Prog And Policy Coord	1	0	-1	Reclasp to	Project Manager Policy Advocacy (May 2022)
337	800 - DEPT HEALTH AND HUMAN SVCS	Prog Coord - Community Progs	1	0	-1	Reclasp to	Community Program Supervisor (Dec 2021)
338	800 - DEPT HEALTH AND HUMAN SVCS	Prog Coord - Res Center	1	0	-1	Reclasp to	ADRC Supv I&A (Dec 2021)
339	800 - DEPT HEALTH AND HUMAN SVCS	Program Coordinator	1	0	-1	Reclasp to	ADRC Supervisor Options Counseling (Dec 2021)
340	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager Policy Advocacy	0	1	1	Reclasp from	Prog and Policy Coordinator (May 2022)
341	800 - DEPT HEALTH AND HUMAN SVCS	Protective Services Program Manager	1	0	-1	Reclasp to	APS Director (Jul 2022)
342	800 - DEPT HEALTH AND HUMAN SVCS	Resource Manager Aging-	1	0	-1	Reclasp to	ADRC Director (Dec 2021)
343	800 - DEPT HEALTH AND HUMAN SVCS	Resources Ctr Mgr Disab Svcs	1	0	-1	Abolish	
344	800 - DEPT HEALTH AND HUMAN SVCS	Serv Supp Spec	6	0	-6	Multiple	5.0 FTE Reclasp to Financial Eligibility Specialist (Dec 2021), 1.0 FTE Abolish
345	800 - DEPT HEALTH AND HUMAN SVCS	Serv Supp Spec BI Sp	1	0	-1	Reclasp to	Financial Eligibility Specialist BI Sp (Dec 2021)
346	800 - DEPT HEALTH AND HUMAN SVCS	Specialist Disabilities Ben	4	0	-4	Retitle to	Disability Benefits Specialist
347	800 - DEPT HEALTH AND HUMAN SVCS	Stores And Distrib Asst 1	1	0	-1	Reclasp to	Clerical Asst 1 NM (Oct 2021)
348	800 - DEPT HEALTH AND HUMAN SVCS	Unit Supervisor - Lts-	5	0	-5	Multiple	4.0 FTE ADRC Supervisor Options Counseling (Dec 2021/Jul 2022), 1.0 FTE APS Supervisor (Dec 2021), 2.0 FTE ADRC Supervisor Options Counseling (Jul 2022)
349	900 - PARKS DEPARTMENT	Assistant Administrative P	0	1	1	Reclasp from	Food Service Operator (Jul 2022)
350	900 - PARKS DEPARTMENT	Assistant Golf Course Superintendent	0	12	12	Multiple	11.0 FTE Reclasp from Park Maint Worker 2 IC, 1.0 FTE Create
351	900 - PARKS DEPARTMENT	Assistant Parks Infrastructure Mgr	0	1	1	Current Year Create	File 22-781
352	900 - PARKS DEPARTMENT	Asst Natural Areas Coordinator	1	0	-1	Reclasp to	Conservation Biologist (Jul 2022)
353	900 - PARKS DEPARTMENT	Conservation Biologist	0	1	1	Reclasp from	Asst Natural Areas Coordinator (Jul 2022)
354	900 - PARKS DEPARTMENT	Construction Coordinator	1	0	-1	Current Year Abolish	File 22-781
355	900 - PARKS DEPARTMENT	Digital Marketing Assistant	0	1	1	Create	

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
356	900 - PARKS DEPARTMENT	Food Service Operator	3	1	-2	Multiple	1.0 FTE Reclass to Assistant Administrative P (Jul 2022), 1.0 FTE Abolish
357	900 - PARKS DEPARTMENT	Golf Course Superintendent	0	6	6	Reclass from	1.0 FTE Park Unit Coord 1 Golf, 2.0 FTE Park Unit Coord 2 Golf (Jun 2022)
358	900 - PARKS DEPARTMENT	Horticultural-Supervisor	1	2	1	Reclass from	Horticulturalist 2 In Charge (Jul 2022)
359	900 - PARKS DEPARTMENT	Horticulturist 1 Nm	10	0	-10	Reclass to	Horticulturist Parks (Jul 2022)
360	900 - PARKS DEPARTMENT	Horticulturist 2 In Charge	1	0	-1	Reclass to	Horticultural-Supervisor (Jul 2022)
361	900 - PARKS DEPARTMENT	Horticulturist Parks	0	10	10	Reclass from	Horticulturalist 1 Nm (Jul 2022)
362	900 - PARKS DEPARTMENT	Landscape Architect 1	0	1	1	Create	
363	900 - PARKS DEPARTMENT	Mechanical Service Manager	1	0	-1	Reclass to	Parks Infrastrucutre Mgr (Jul 2022)
364	900 - PARKS DEPARTMENT	Office Asst 1	1	0	-1	Retitle to	Office Asst 3
365	900 - PARKS DEPARTMENT	Office Asst 3	8	12	4	Multiple	2.0 FTE Reclass from Park Maint Worker Asst(JULY Cycle), 1.0 FTE Retitle from Office Asst 1, 1.0 FTE Create
366	900 - PARKS DEPARTMENT	Park Maint Wrkr 2 Ic	45	36	-9	Multiple	11.0 FTE Reclass to Assist Golf Course Superintendent, 2.0 FTE Create
367	900 - PARKS DEPARTMENT	Park Maint Wrkr Asst	5	2	-3	Reclass to	1.0 FTE Parks Maintenance Worker NM, 2.0 FTE Office Asst 3
368	900 - PARKS DEPARTMENT	Park Naturalist	5	0	-5	Reclass to	Parks Naturalist Interp Ed (Jul 2022)
369	900 - PARKS DEPARTMENT	Park Naturalist Interp Ed	1	0	-1	Reclass to	Parks Naturalist (Jul 2022)
370	900 - PARKS DEPARTMENT	Park Unit Coord 1	9	0	-9	Retitle to	Park Unit Coord 2
371	900 - PARKS DEPARTMENT	Park Unit Coord 1 Conc	3	0	-3	Retitle to	Park Unit Coord 2 Conc
372	900 - PARKS DEPARTMENT	Park Unit Coord 1 Golf	2	1	-1	Reclass to	Golf Course Superintendent (Jun 2022)
373	900 - PARKS DEPARTMENT	Park Unit Coord 2	7	18	11	Multiple	9.0 FTE Retitle from Park Unit Coord 1, 1.0 FTE Current Year Create File 22-949 1.0 FTE Create
374	900 - PARKS DEPARTMENT	Park Unit Coord 2 Conc	1	5	4	Multiple	3.0 FTE Retitle from Park Unit Coord 1 Conc, 1.0 FTE Create
375	900 - PARKS DEPARTMENT	Park Unit Coord 2 Golf	5	0	-5	Reclass to	Golf Course Superintendent (Jun 2022)
376	900 - PARKS DEPARTMENT	Parks Infrastructure Manager	0	1	1	Reclass from	Mechanical Service Manager (Jul 2022)
377	900 - PARKS DEPARTMENT	Parks Maintenance Worker Nm	20	29	9	Multiple	1.0 Reclass from Park Maint Wrkr Asst (Jul 2022), 8.0 FTE Create
378	900 - PARKS DEPARTMENT	Parks Naturalist	0	6	6	Multiple	5.0 FTE Reclass from Park Naturalist Interp Ed, 1.0 FTE Create
379	900 - PARKS DEPARTMENT	Parks Naturalist Interp Ed	0	1	1	Reclass from	Park Nauralist (Jul 2022)
380	900 - PARKS DEPARTMENT	Playground Technician	0	1	1	Create	
381	900 - PARKS DEPARTMENT	Public Service Manager	0	1	1	Reclass from	Public Services Mgr (Jul 2022)
382	900 - PARKS DEPARTMENT	Public Services Mgr	1	0	-1	Reclass to	Public Service Mgr (Jul 2022)
383	900 - PARKS DEPARTMENT	Receptionist-	1	0	-1	Current Year Abolish	File 22-949
384	950 - ZOOLOGICAL DEPARTMENT	Assistant Curator Large Mammals	0	1	1	Create	
385	950 - ZOOLOGICAL DEPARTMENT	Carpenter	1	0	-1	Abolish	
386	950 - ZOOLOGICAL DEPARTMENT	Coordinator Systems Control	1	0	-1	Abolish	
387	950 - ZOOLOGICAL DEPARTMENT	DEAI Program Coordinator	0	1	1	Retitle from	DEI Program Coordinator
388	950 - ZOOLOGICAL DEPARTMENT	DEI Program Coordinator	1	0	-1	Retitle to	DEAI Program Coordinator
389	950 - ZOOLOGICAL DEPARTMENT	Director Grounds Main	1	0	-1	Retitle to	Director Grounds Maintenance and EVS
390	950 - ZOOLOGICAL DEPARTMENT	Director Grounds Maintenance and EVS	0	1	1	Retitle from	Director Grounds Main
391	950 - ZOOLOGICAL DEPARTMENT	Director of Operations	0	1	1	Reclass from	Manager Business Operations (May 2022)
392	950 - ZOOLOGICAL DEPARTMENT	Forestry Supervisor	0	1	1	Create	

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Line	Agency	Job Name	2022	2023	VAR	Action	Explanation
393	950 - ZOOLOGICAL DEPARTMENT	Grounds Supervisor	0	1	1	Create	
394	950 - ZOOLOGICAL DEPARTMENT	Group Sales Manager	0	1	1	Retitle from	Groups Sales Manager
395	950 - ZOOLOGICAL DEPARTMENT	Groups Sales Manager	1	0	-1	Retitle to	Group Sales Manager
396	950 - ZOOLOGICAL DEPARTMENT	Heritage Farm Attdt Nm	5	0	-5	Reclass to	Zookeeper (Dec 2022)
397	950 - ZOOLOGICAL DEPARTMENT	Horticultural-Supervisor	0	1	1	Reclass from	Horticulturalist (Jan 2022)
398	950 - ZOOLOGICAL DEPARTMENT	Horticulturist	2	0	-2	Reclass to	1.0 FTE Horticulturist - Supervisor (Jan 2022), 1.0 FTE Horticulturist - Zoo (Dec 2022)
399	950 - ZOOLOGICAL DEPARTMENT	Horticulturist - Zoo	0	5	5	Multiple	1.0 FTE Reclass from Horticulturist (Dec 2022), 4.0 FTE Create
400	950 - ZOOLOGICAL DEPARTMENT	Horticulturist Assistant	4	0	-4	Multiple	2.0 FTE Abolish, 2.0 FTE Unfund
401	950 - ZOOLOGICAL DEPARTMENT	Manager Business Operations-	1	0	-1	Reclass to	Director of Operations (May 2022)
402	950 - ZOOLOGICAL DEPARTMENT	Zoo Maintenance Worker-	2	6	4	Create	
403	950 - ZOOLOGICAL DEPARTMENT	Zookeeper	44	50	6	Multiple	5.0 FTE Reclass from Heritage Farm Attdt Nm (Dec 2022), 1.0 FTE Create

2023 Recommended Budget New Position Creates

Line	Department	Title	Action	FTE	Pay Grade	Min Sal	Max Sal	Sal+SS
1	109 - OFFICE OF EQUITY	Adm Asst	Create	1	06P	\$40,317	\$51,680	\$51,797
2	114 - HUMAN RESOURCES	Diversity Recruiter	Create	1	30M	\$67,194	\$80,250	\$80,348
3	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Lead	Create	1	5440	\$83,167	\$83,167	\$90,838
4	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Lead Facilities Grounds Worker	Create	1	19	\$46,833	\$54,160	\$54,665
5	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operation Lead	Create	1	20	\$48,176	\$55,928	\$52,620
6	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Lead	Create	1	5442	\$98,672	\$98,672	\$107,773
7	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Preventative Maintenance Lead	Create	1	27	\$61,784	\$73,733	\$77,089
8	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Purchasing Manager	Create	1	37M	\$91,623	\$108,980	\$100,074
9	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Security Director	Create	1	902E	\$89,726	\$132,918	\$153,001
10	116 - DAS - IMSD	Application Developer 2	Create	1	35M	\$83,571	\$99,602	\$100,074
11	116 - DAS - IMSD	Application Developer 3	Create	1	36M	\$87,589	\$103,655	\$104,399
12	116 - DAS - IMSD	Project Manager It-	Create	2	36M	\$87,589	\$103,655	\$152,277
13	116 - DAS - IMSD	Sr. Network Engineer	Create	1	28D	\$77,842	\$96,052	\$98,957
14	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Budget And Mgmt-	Create	1	33JM	\$67,194	\$91,623	\$80,348
15	118 - STRATEGY, BUDGET, AND PERFORMANCE	Strategy Analyst	Create	1	30	\$65,874	\$78,674	\$70,065
16	200 - COMBINED COURT RELATED OPER	Law Clerk	Create	8	06Z1	\$52,136	\$52,136	\$455,560
17	200 - COMBINED COURT RELATED OPER	Specialist Clerical Cts-	Create	18	05P	\$37,165	\$47,640	\$730,674
18	340 - REGISTER OF DEEDS	Clerk Vital Records	Create	1	05P	\$37,165	\$47,640	\$43,444
19	400 - SHERIFF	Assistant Office Supervisor	Create	1	22M	\$51,008	\$58,782	\$59,900
20	400 - SHERIFF	Corr Offcr Lt	Create	2	23CMC	\$56,652	\$70,196	\$138,807
21	400 - SHERIFF	Correctional Officer Sergeants	Create	2	22C	\$52,028	\$59,953	\$131,988
22	400 - SHERIFF	Supervisor Accounting-	Create	1	31M	\$70,196	\$83,572	\$76,671
23	430 - COMMUNITY REINTEGRATION CENTER	Correction Manager	Create	1	916E	\$79,717	\$103,634	\$87,070
24	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mech Supv	Create	1	5412	\$80,768	\$100,621	\$88,217
25	430 - COMMUNITY REINTEGRATION CENTER	Family Resource and Outreach Coordinator	Create	1	27	\$61,784	\$73,733	\$77,089
26	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Asst 2 Nm	Create	1	04Z1	\$34,692	\$44,229	\$37,891
27	430 - COMMUNITY REINTEGRATION CENTER	Machinist Lead	Create	1	59	\$72,730	\$72,730	\$79,438
28	430 - COMMUNITY REINTEGRATION CENTER	Psychiatric Social Worker	Create	1	27	\$61,784	\$73,733	\$77,089
29	430 - COMMUNITY REINTEGRATION CENTER	Public Relations Manager	Create	1	30M	\$67,194	\$80,250	\$73,392
30	430 - COMMUNITY REINTEGRATION CENTER	Quality Assurance Coordinator	Create	1	26	\$59,676	\$70,580	\$65,180
31	430 - COMMUNITY REINTEGRATION CENTER	Sr Analyst Budget And Mgmt-	Create	1	33JM	\$67,194	\$91,623	\$73,392
32	450 - DISTRICT ATTORNEY	Mgmt Asst - Da Nm	Create	1	06Z2	\$43,788	\$50,681	\$47,827
33	490 - MEDICAL EXAMINER	Forensic Asst Med Examr	Create	1	19	\$46,833	\$54,160	\$51,153
34	504 - DOT - AIRPORT	Aviation Analyst	Create	1	31M	\$70,196	\$83,572	\$76,671
35	530 - FLEET MANAGEMENT	Sr. Analyst Fleet Assessment Mgmt	Create	1	28M	\$63,339	\$73,562	\$69,181
36	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Accounting Supervisor - BHS	Create	1	M009	\$57,610	\$86,426	\$73,075
37	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Medical Billing	Create	1	A014	\$30,222	\$42,297	\$45,850
38	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Auditor - BHS	Create	1	P009	\$48,728	\$70,666	\$73,075
39	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator User Experience	Create	1	P009	\$48,728	\$70,666	\$69,072
40	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinicalprogrampsync	Create	1	M015	\$91,431	\$114,283	\$139,493

2023 Recommended Budget New Position Creates

Line	Department	Title	Action	FTE	Pay Grade	Min Sal	Max Sal	Sal+SS
41	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Medical Billing Supervisor	Create	1	M007	\$49,389	\$74,095	\$61,264
42	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychology Postdoc Fellow	Create	1	P007	\$41,786	\$60,592	\$52,607
43	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Advanced Professional	Create	2	27	\$61,784	\$73,733	\$134,966
44	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional	Create	2	16Z4	\$45,250	\$57,780	\$113,654
45	800 - DEPT HEALTH AND HUMAN SVCS	ADS Recreation Services Coordinator	Create	1	26M	\$58,504	\$67,194	\$73,392
46	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Asst 1 Nm	Create	1	03Z1	\$32,735	\$41,424	\$17,877
47	800 - DEPT HEALTH AND HUMAN SVCS	CLTS Assistant Analyst	Create	1	20	\$48,176	\$55,928	\$54,665
48	800 - DEPT HEALTH AND HUMAN SVCS	Community Intervention Spec	Create	3	24	\$55,459	\$64,596	\$195,540
49	800 - DEPT HEALTH AND HUMAN SVCS	Grant Accountant	Create	1	25M	\$56,439	\$64,169	\$61,644
50	800 - DEPT HEALTH AND HUMAN SVCS	Housing Prog Asst Rent Asst Nm	Create	2	16Z3	\$41,905	\$50,049	\$91,538
51	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Nm	Create	1	16Z4	\$45,250	\$57,780	\$56,827
52	900 - PARKS DEPARTMENT	Assistant Golf Course Superintendent	Create	1	21	\$50,049	\$57,780	\$54,665
53	900 - PARKS DEPARTMENT	Digital Marketing Assistant	Create	1	06PM	\$39,528	\$50,681	\$50,776
54	900 - PARKS DEPARTMENT	Landscape Architect 1	Create	1	29A	\$49,182	\$60,652	\$58,416
55	900 - PARKS DEPARTMENT	Office Asst 3	Create	1	12	\$38,208	\$43,035	\$44,361
56	900 - PARKS DEPARTMENT	Park Maint Wrkr 2 Ic	Create	2	18Z	\$46,790	\$52,243	\$57,062
57	900 - PARKS DEPARTMENT	Park Unit Coord 2	Create	1	24M	\$54,373	\$63,339	\$69,181
58	900 - PARKS DEPARTMENT	Park Unit Coord 2 Conc	Create	1	24M	\$54,373	\$63,339	\$59,388
59	900 - PARKS DEPARTMENT	Parks Maintenance Worker Nm	Create	8	13Z3	\$43,788	\$46,619	\$407,352
60	900 - PARKS DEPARTMENT	Parks Naturalist	Create	1	16C	\$38,799	\$48,176	\$54,665
61	900 - PARKS DEPARTMENT	Playground Technician	Create	1	24	\$55,459	\$64,596	\$65,180
62	950 - ZOOLOGICAL DEPARTMENT	Assistant Curator Large Mammals	Create	1	22M	\$51,008	\$58,782	\$57,992
63	950 - ZOOLOGICAL DEPARTMENT	Forestry Supervisor	Create	1	24M	\$54,373	\$63,339	\$61,644
64	950 - ZOOLOGICAL DEPARTMENT	Grounds Supervisor	Create	1	24M	\$54,373	\$63,339	\$59,388
65	950 - ZOOLOGICAL DEPARTMENT	Horticulturist - Zoo	Create	4	16C	\$38,799	\$48,176	\$169,512
66	950 - ZOOLOGICAL DEPARTMENT	Zoo Maintenance Worker-	Create	4	14	\$40,614	\$45,533	\$177,442
67	950 - ZOOLOGICAL DEPARTMENT	Zookeeper	Create	1	15	\$41,839	\$46,833	\$45,699

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1	100 - COUNTY BOARD	Admin Sec Chief Of Staff	FT - Steps	919E	NR	FUNDED	1	1	\$114,394	\$8,751	\$123,145
2	100 - COUNTY BOARD	Adm Sec 1-Office Asst 1 Hrly	Hourly	06M	NR	FUNDED			\$29,351	\$2,246	\$31,597
3	100 - COUNTY BOARD	Adm Sec Legislative Asst 3	FT - Steps	11M	NR	FUNDED	6	6	\$226,450	\$17,325	\$243,775
4	100 - COUNTY BOARD	Cty Board Chairman	Elected - CB	5514	EL	FUNDED	1	1	\$41,223	\$3,154	\$44,377
5	100 - COUNTY BOARD	Cty Board Finance Chair	Elected - CB	5513	EL	FUNDED	1	1	\$34,353	\$2,628	\$36,981
6	100 - COUNTY BOARD	Cty Board Supervisor	Elected - CB	5512	EL	FUNDED	16	16	\$439,712	\$33,632	\$473,344
7	100 - COUNTY BOARD	Deputy Chief Staff	FT - Range	901E	NR	FUNDED	1	1	\$71,553	\$5,474	\$77,027
8	100 - COUNTY BOARD	Intern Stude	Hourly	011M	NR	FUNDED			\$25,873	\$1,979	\$27,852
9	100 - COUNTY BOARD	Specialist Constituent Service	FT - Steps	18M	NR	FUNDED	2	2	\$90,626	\$6,932	\$97,558
10	100 - COUNTY BOARD	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$33,466)	(\$2,560)	(\$36,026)
11	103 - GOVERNMENT AFFAIRS	Government Affairs Director	FT - Steps	916E	NR	FUNDED	1	1	\$105,149	\$8,044	\$113,193
12	103 - GOVERNMENT AFFAIRS	Liaison Governmt Affairs	FT - Steps	916E	NR	FUNDED	1	1	\$80,882	\$6,188	\$87,070
13	109 - OFFICE OF EQUITY	Adm Asst	FT - Steps	06P	NR	FUNDED	1	1	\$48,116	\$3,681	\$51,797
14	109 - OFFICE OF EQUITY	Chief Equity Officer	FT - Range	903E	NR	FUNDED	1	1	\$127,071	\$9,721	\$136,792
15	109 - OFFICE OF EQUITY	Communications Manager	FT - Steps	32M	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
17	109 - OFFICE OF EQUITY	Community Engagement Manager	FT - Steps	32M	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
18	109 - OFFICE OF EQUITY	Director of Equity Operations	FT - Range	902E	NR	FUNDED	1	1	\$112,950	\$8,641	\$121,591
20	109 - OFFICE OF EQUITY	Equity Research & Program Mgr	FT - Steps	32M	NR	UNFUNDED	1	1	\$0	\$0	\$0
21	109 - OFFICE OF EQUITY	Info & Outreach Coordinator	FT - Steps	27	NR	FUNDED	1	1	\$62,687	\$4,796	\$67,483
22	109 - OFFICE OF EQUITY	Intern Stude	Hourly	011M	NR	FUNDED			\$13,454	\$1,029	\$14,483
23	109 - OFFICE OF EQUITY	Research Advocacy Manager	FT - Steps	32M	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
24	109 - OFFICE OF EQUITY	Sr. Equity Policy Manager	FT - Steps	32M	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
25	109 - OFFICE OF EQUITY	Sr Program Manager	FT - Steps	32M	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
26	109 - OFFICE OF EQUITY	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$56,244)	(\$4,303)	(\$60,547)
27	110 - COUNTY EXECUTIVE	Chief Of Staff	FT - Range	903E	NR	FUNDED	1	1	\$139,743	\$10,690	\$150,433
28	110 - COUNTY EXECUTIVE	Communication Specialist CEX	FT - Range	901E	NR	FUNDED	1	1	\$70,408	\$5,386	\$75,794
29	110 - COUNTY EXECUTIVE	County Executive	Elected	5505	EL	FUNDED	1	1	\$129,115	\$9,877	\$138,992
30	110 - COUNTY EXECUTIVE	Deputy Chief Staff	FT - Range	901E	NR	FUNDED	1	1	\$85,833	\$6,567	\$92,400
31	110 - COUNTY EXECUTIVE	Director Communication	FT - Range	901E	NR	FUNDED	1	1	\$85,727	\$6,558	\$92,285
32	110 - COUNTY EXECUTIVE	Director Community Relation	FT - Range	901E	NR	FUNDED	1	1	\$79,432	\$6,077	\$85,509
33	110 - COUNTY EXECUTIVE	Intern Stude	Hourly	011M	NR	FUNDED			\$23,894	\$1,828	\$25,722
34	110 - COUNTY EXECUTIVE	Legislative Affairs Director	FT - Range	901E	NR	FUNDED	1	1	\$76,359	\$5,841	\$82,200
35	110 - COUNTY EXECUTIVE	Public Affairs Director	FT - Range	901E	NR	FUNDED	1	1	\$100,880	\$7,718	\$108,598
36	110 - COUNTY EXECUTIVE	Sr. Constituent Svc Specialist	FT - Steps	28M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088
37	110 - COUNTY EXECUTIVE	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$12,874)	(\$985)	(\$13,859)
38	112 - PRB, CSC, ETHICS BOARD	Admin PRB & Ethics Boards	FT - Steps	915E	NR	FUNDED	1	1	\$86,219	\$6,596	\$92,815
39	112 - PRB, CSC, ETHICS BOARD	Assistant Administrative	FT - Steps	06PM	NR	FUNDED	1	1	\$45,757	\$3,500	\$49,257
40	112 - PRB, CSC, ETHICS BOARD	Civil Serv Comm Member	Hourly	559M	EL	FUNDED			\$9,331	\$714	\$10,045
41	112 - PRB, CSC, ETHICS BOARD	Paralegal Nm	FT - Steps	19Z2	NR	FUNDED	1	1	\$49,917	\$3,819	\$53,736

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
42	112 - PRB, CSC, ETHICS BOARD	Prb Member	Hourly	55CM	EL	FUNDED			\$17,433	\$1,334	\$18,767
43	112 - PRB, CSC, ETHICS BOARD	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$6,334)	(\$485)	(\$6,819)
44	113 - CORPORATION COUNSEL	Assistant Corporation Counsel	FT - Steps	34Z	NR	FUNDED	12	12	\$1,225,537	\$93,751	\$1,319,288
45	113 - CORPORATION COUNSEL	Assistant Legal	FT - Steps	20M	NR	FUNDED	1	1	\$47,929	\$3,667	\$51,596
46	113 - CORPORATION COUNSEL	Chief Corp Counsel	FT - Range	904E	NR	FUNDED	1	1	\$190,830	\$11,881	\$202,711
47	113 - CORPORATION COUNSEL	Deputy Corporation Counsel	FT - Steps	37AM	NR	FUNDED	2	2	\$285,564	\$21,844	\$307,408
48	113 - CORPORATION COUNSEL	Paralegal	FT - Steps	24M	NR	FUNDED	8	8	\$480,517	\$36,758	\$517,275
49	113 - CORPORATION COUNSEL	Sr Coordinator Office-	FT - Steps	30M	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
50	113 - CORPORATION COUNSEL	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$71,164)	(\$5,444)	(\$76,608)
51	114 - HUMAN RESOURCES	Analyst Data Quality Retire	FT - Steps	25M	NR	FUNDED	1	1	\$61,478	\$4,703	\$66,181
52	114 - HUMAN RESOURCES	Analyst Financial Retirement	FT - Steps	29M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
53	114 - HUMAN RESOURCES	Analyst Retirement	FT - Steps	21M	NR	FUNDED	3	3	\$157,374	\$12,039	\$169,413
54	114 - HUMAN RESOURCES	Assistant Administrative Hr	FT - Steps	18M	NR	FUNDED	1	1	\$46,588	\$3,564	\$50,152
55	114 - HUMAN RESOURCES	Assistant Compensation/Hris	FT - Steps	06PM	NR	FUNDED	1	1	\$41,503	\$3,175	\$44,678
56	114 - HUMAN RESOURCES	Assistant Employment	FT - Steps	06PM	NR	FUNDED	2	2	\$95,784	\$7,328	\$103,112
57	114 - HUMAN RESOURCES	Chief Human Resources Officer	FT - Range	904E	NR	FUNDED	1	1	\$149,943	\$11,288	\$161,231
58	114 - HUMAN RESOURCES	Clerical Spec Hr - Ers (Nr)	FT - Steps	05PM	NR	FUNDED	1	1	\$39,563	\$3,027	\$42,590
59	114 - HUMAN RESOURCES	Clerical Spec Hr (Nr)	FT - Steps	05PM	NR	FUNDED	1	1	\$39,563	\$3,027	\$42,590
61	114 - HUMAN RESOURCES	Coordinator Employee Training	FT - Steps	22	NR	FUNDED	1	1	\$52,789	\$4,038	\$56,827
62	114 - HUMAN RESOURCES	Coordinator Lms Training-	FT - Steps	28M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
63	114 - HUMAN RESOURCES	Coordinator Office Admin	FT - Steps	20M	NR	FUNDED	1	1	\$49,787	\$3,809	\$53,596
64	114 - HUMAN RESOURCES	Coordinator Wellness	FT - Steps	29M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
65	114 - HUMAN RESOURCES	Data Analytics Coordinator	FT - Steps	30M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
66	114 - HUMAN RESOURCES	Director Employee Relations-	FT - Range	903E	NR	FUNDED	1	1	\$139,521	\$10,673	\$150,194
67	114 - HUMAN RESOURCES	Director Of Benefits	FT - Range	903E	NR	FUNDED	1	1	\$139,620	\$10,680	\$150,300
68	114 - HUMAN RESOURCES	Director Of Comp And Hris	FT - Range	903E	NR	FUNDED	1	1	\$139,621	\$10,682	\$150,303
69	114 - HUMAN RESOURCES	Director Of Comp And Hris	FT - Range	903E	NR	UNFUNDED	1	0	\$0	\$0	\$0
70	114 - HUMAN RESOURCES	Director Retire Plan Services	FT - Range	903E	NR	FUNDED	1	1	\$139,620	\$10,680	\$150,300
71	114 - HUMAN RESOURCES	Dir Hr Ops And Tal Acq	FT - Range	903E	NR	FUNDED	1	1	\$139,620	\$10,680	\$150,300
73	114 - HUMAN RESOURCES	Diversity Recruiter	FT - Steps	30M	NR	FUNDED	2	2	\$142,814	\$10,926	\$153,740
74	114 - HUMAN RESOURCES	Employee Engagement Coord	FT - Steps	33M	NR	FUNDED	1	1	\$84,793	\$6,486	\$91,279
76	114 - HUMAN RESOURCES	Hr Analyst	FT - Steps	29M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
77	114 - HUMAN RESOURCES	Hr Prog Mgr Div Inc Eng Perf	FT - Steps	33M	NR	FUNDED	1	1	\$84,793	\$6,486	\$91,279
78	114 - HUMAN RESOURCES	Human Res Analyst 2 - Emp Ben	FT - Steps	22M	NR	FUNDED	2	2	\$113,123	\$8,654	\$121,777
79	114 - HUMAN RESOURCES	Human Res Business Partner	FT - Steps	32M	NR	FUNDED	8	8	\$624,108	\$47,747	\$671,855
80	114 - HUMAN RESOURCES	Info System Retirement Manager	FT - Steps	33M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
81	114 - HUMAN RESOURCES	Lead Compensation Analyst	FT - Steps	36M	NR	FUNDED	1	1	\$88,870	\$6,799	\$95,669
82	114 - HUMAN RESOURCES	Lead Retirement Analyst	FT - Steps	25M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
83	114 - HUMAN RESOURCES	Manager Hr Operations	FT - Steps	32M	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
84	114 - HUMAN RESOURCES	Manager Human Resources	FT - Steps	35M	NR	FUNDED	3	3	\$274,794	\$21,023	\$295,817
85	114 - HUMAN RESOURCES	Manager Progr Leave Ada Compl	FT - Steps	914E	NR	FUNDED	1	1	\$73,945	\$5,657	\$79,602
86	114 - HUMAN RESOURCES	Manager Retire Services	FT - Range	901E	NR	FUNDED	1	1	\$93,250	\$7,134	\$100,384
87	114 - HUMAN RESOURCES	Manager Training Development-	FT - Steps	33M	NR	FUNDED	1	1	\$84,793	\$6,486	\$91,279
88	114 - HUMAN RESOURCES	Mangr Human Resources	FT - Steps	35M	NR	FUNDED	1	1	\$88,870	\$6,799	\$95,669
89	114 - HUMAN RESOURCES	Member Engagement Project Mgr	FT - Steps	29	NR	FUNDED	1	1	\$65,086	\$4,979	\$70,065
90	114 - HUMAN RESOURCES	Mgmt Asst - Human Res	FT - Steps	06PM	NR	FUNDED	7	7	\$318,993	\$24,404	\$343,397
91	114 - HUMAN RESOURCES	Mgr Benefits And Hr Metrics	FT - Steps	37M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
92	114 - HUMAN RESOURCES	Mgr Recruitment	FT - Steps	36M	NR	FUNDED	1	1	\$101,058	\$7,731	\$108,789
93	114 - HUMAN RESOURCES	Overtime	Non-Position		NP	FUNDED			\$0	\$0	\$0
94	114 - HUMAN RESOURCES	Recruitment Analyst	FT - Steps	22M	NR	FUNDED	4	4	\$238,564	\$18,252	\$256,816
96	114 - HUMAN RESOURCES	Retirement Information System Compliance Research Anal	FT - Steps	23M	NR	FUNDED	1	1	\$53,871	\$4,121	\$57,992
97	114 - HUMAN RESOURCES	Retirement Info System Develop	FT - Steps	28M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
98	114 - HUMAN RESOURCES	Salary Adjustment	Non-Position		NP	FUNDED			\$20,959	\$1,603	\$22,562
99	114 - HUMAN RESOURCES	Specialist Devel And Training	FT - Steps	30M	NR	FUNDED	2	2	\$142,444	\$10,898	\$153,342
100	114 - HUMAN RESOURCES	Specialist Hr Systems/Comp	FT - Steps	23M	NR	FUNDED	2	2	\$115,694	\$8,850	\$124,544
101	114 - HUMAN RESOURCES	Sr Analyst Financialretiremnt-	FT - Steps	32M	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
102	114 - HUMAN RESOURCES	Sr Analyst Pension	FT - Steps	32M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
103	114 - HUMAN RESOURCES	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$455,887)	(\$34,875)	(\$490,762)
104	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Accountant	FT - Steps	25M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
105	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Admin Spec - Procurement	FT - Steps	07P	NR	FUNDED	1	1	\$55,698	\$4,261	\$59,959
106	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst Business Systems	FT - Steps	29M	NR	FUNDED	2	2	\$133,283	\$10,197	\$143,480
107	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst Fiscal And Budget	FT - Steps	26M	NR	FUNDED	2	2	\$120,837	\$9,244	\$130,081
108	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Analyst Gis-	FT - Steps	25	NR	FUNDED	2	2	\$125,374	\$9,592	\$134,966
109	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Architect	FT - Steps	32A	NR	FUNDED	2	2	\$177,430	\$13,573	\$191,003
110	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Assc Manager Proj Econ Dev Nm	FT - Steps	30Z2	NR	FUNDED	3	3	\$230,654	\$17,646	\$248,300
111	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Assistant Administrative P	FT - Steps	06P	NR	FUNDED	3	3	\$148,683	\$11,374	\$160,057
112	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Associate Accountant-	FT - Steps	20	NR	FUNDED	2	2	\$101,562	\$7,768	\$109,330
113	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Building Specialist	FT - Steps	21M	NR	FUNDED	1	1	\$55,643	\$4,257	\$59,900
114	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Buyer 2	FT - Steps	26M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088
115	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Capital Planning Manager	FT - Steps	34M	NR	FUNDED	1	1	\$81,419	\$6,229	\$87,648
116	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter	FT - Steps	5402	NR	FUNDED	4	4	\$322,792	\$24,692	\$347,484
117	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter	FT - Steps	5402	NR	UNFUNDED	1	1	\$0	\$0	\$0
118	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Lead	FT - Steps	5440	NR	FUNDED	1	1	\$84,382	\$6,456	\$90,838
119	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Supv	FT - Steps	5403	NR	FUNDED	1	1	\$88,757	\$6,790	\$95,547
120	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Carpenter Supv	FT - Steps	5403	NR	UNFUNDED	1	1	\$0	\$0	\$0
121	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	CBDP Analyst	FT - Steps	27	NR	FUNDED	1	1	\$62,687	\$4,796	\$67,483

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
122	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Cbdp Analyst Certification	FT - Steps	27	NR	FUNDED	1	1	\$62,687	\$4,796	\$67,483
123	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Cbdp Analyst Contracts	FT - Steps	27	NR	FUNDED	1	1	\$62,687	\$4,796	\$67,483
124	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	CBO Director	FT - Range	902E	NR	FUNDED	1	1	\$112,855	\$8,633	\$121,488
125	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Clerk Records Management	FT - Steps	13F	NR	FUNDED	1	1	\$44,809	\$3,428	\$48,237
126	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Climate Control Lead	FT - Steps	5401	NR	FUNDED	1	1	\$107,322	\$8,210	\$115,532
128	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Contract Serv Coord	FT - Steps	27	NR	UNFUNDED	1	1	\$0	\$0	\$0
129	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Coordinator Construction	FT - Steps	29A	NR	FUNDED	5	5	\$362,267	\$27,714	\$389,981
130	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Coordinator Maint Services	FT - Steps	24M	NR	FUNDED	1	1	\$59,359	\$4,541	\$63,900
131	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Designer Architectural	FT - Steps	29A	NR	FUNDED	1	1	\$64,426	\$4,928	\$69,354
132	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Architecture Engrn	FT - Range	902E	NR	FUNDED	1	1	\$112,939	\$8,640	\$121,579
133	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Cbdp	FT - Range	902E	NR	FUNDED	1	1	\$105,656	\$8,083	\$113,739
134	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Economic Develop	FT - Range	902E	NR	FUNDED	1	1	\$115,504	\$8,836	\$124,340
135	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Of Facilities Plan	FT - Steps	38M	NR	FUNDED	1	1	\$110,007	\$8,415	\$118,422
136	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Operations U-	FT - Range	902E	NR	FUNDED	1	1	\$122,400	\$9,364	\$131,764
137	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Ops And Mtc	FT - Range	902E	NR	FUNDED	1	1	\$127,796	\$9,776	\$137,572
138	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Director Sustain	FT - Range	901E	NR	FUNDED	1	1	\$90,895	\$6,953	\$97,848
139	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Dir Facilities Management	FT - Steps	919E	NR	FUNDED	1	1	\$141,560	\$10,830	\$152,390
141	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Disabilities Recreation Mgr	FT - Steps	22M	NR	UNFUNDED	1	1	\$0	\$0	\$0
142	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Distribution Assistant	FT - Steps	02P	NR	FUNDED	2	2	\$73,639	\$5,633	\$79,272
143	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrical Engineer	FT - Steps	32Z1	NR	FUNDED	1	1	\$87,635	\$6,704	\$94,339
144	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrical Mech Dot	FT - Steps	5409	NR	FUNDED	1	1	\$74,449	\$5,696	\$80,145
145	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician	FT - Steps	5408	NR	FUNDED	7	7	\$631,033	\$48,272	\$679,305
146	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Electrician Supervisor	FT - Steps	5412	NR	FUNDED	1	1	\$102,092	\$7,810	\$109,902
147	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineer Administrative	FT - Steps	34A	NR	FUNDED	1	1	\$105,665	\$8,083	\$113,748
148	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineering Project Manager	FT - Steps	34A	NR	FUNDED	1	1	\$99,405	\$7,604	\$107,009
149	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineering Project Manager	FT - Steps	34A	NR	UNFUNDED	1	1	\$0	\$0	\$0
150	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineer Nm	FT - Steps	32Z1	NR	FUNDED	5	5	\$355,808	\$27,219	\$383,027
151	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engineer Nm	FT - Steps	32Z1	NR	UNFUNDED	1	1	\$0	\$0	\$0
152	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Engrng Tech Surveyor Nm	FT - Steps	30Z1	NR	FUNDED	2	2	\$159,114	\$12,172	\$171,286
153	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Enterprise Gis Administrator	FT - Steps	33M	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
154	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Exec Dir Admin Services	FT - Range	904E	NR	FUNDED	1	1	\$148,353	\$11,265	\$159,618
155	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Supv	FT - Steps	23M	NR	FUNDED	2	2	\$123,646	\$9,458	\$133,104
156	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Supv	FT - Steps	23M	NR	UNFUNDED	1	1	\$0	\$0	\$0
157	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Worker 1 Nm	FT - Steps	12Z1	NR	FUNDED	13	13	\$552,386	\$42,257	\$594,643
158	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Facilities Grounds Worker 2 Nm	FT - Steps	16Z7	NR	FUNDED	8	8	\$361,970	\$27,692	\$389,662
159	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Gis Intern	Hourly	011M	NR	FUNDED			\$24,287	\$1,858	\$26,145
160	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Gis Technician	FT - Steps	16Z3	NR	FUNDED	1	1	\$43,664	\$3,340	\$47,004
161	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Heating And Ventilating Spclst	FT - Steps	24M	NR	FUNDED	2	2	\$114,527	\$8,761	\$123,288
162	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	HVAC Supervisor	FT - Steps	5423	NR	FUNDED	1	1	\$112,176	\$8,582	\$120,758

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
163	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Inspector Mechanical Systems	FT - Steps	5425	NR	FUNDED	1	1	\$97,549	\$7,462	\$105,011
164	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Land Information Officer & GIS Director	FT - Range	902E	NR	FUNDED	1	1	\$100,640	\$7,699	\$108,339
165	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Lead Facilities Grounds Worker	FT - Steps	19	NR	FUNDED	3	3	\$156,363	\$11,960	\$168,323
166	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Lead Gis Data Analyst	FT - Steps	30	NR	FUNDED	1	1	\$76,473	\$5,850	\$82,323
167	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Locksmith	FT - Steps	21	NR	UNFUNDED	3	3	\$0	\$0	\$0
168	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Machinist	FT - Steps	58	NR	FUNDED	3	3	\$201,279	\$15,399	\$216,678
169	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Machinist Lead	FT - Steps	59	NR	FUNDED	1	1	\$73,793	\$5,645	\$79,438
170	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operation Lead	FT - Steps	20	NR	FUNDED	1	1	\$48,880	\$3,740	\$52,620
171	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mail Operation Supervisor	FT - Steps	23M	NR	FUNDED	1	1	\$61,823	\$4,729	\$66,552
173	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manag Contracts	FT - Range	901E	NR	FUNDED	3	3	\$262,814	\$20,106	\$282,920
174	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Business Success	FT - Steps	35M	NR	FUNDED	1	1	\$88,870	\$6,799	\$95,669
175	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Certification	FT - Steps	33M	NR	FUNDED	1	1	\$84,793	\$6,486	\$91,279
176	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Contract Compliance	FT - Steps	33M	NR	FUNDED	2	2	\$159,430	\$12,197	\$171,627
177	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Energy Program	FT - Steps	32M	NR	FUNDED	1	1	\$84,793	\$6,486	\$91,279
178	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Environment Compl-	FT - Steps	29G	NR	FUNDED	1	1	\$85,188	\$6,517	\$91,705
179	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Financial Cbo-	FT - Steps	35M	NR	FUNDED	2	2	\$181,772	\$13,905	\$195,677
180	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Grounds Facilities	FT - Steps	33M	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
181	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Manager Proj Econdev-	FT - Steps	34M	NR	FUNDED	1	1	\$84,792	\$6,486	\$91,278
183	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mechanical Service Manager MO	FT - Steps	917E	NR	FUNDED	1	1	\$105,214	\$8,049	\$113,263
184	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Mgr Analysis And Strategy Cbdp	FT - Steps	33M	NR	FUNDED	1	1	\$84,793	\$6,486	\$91,279
185	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Office Supp Asst 1	FT - Steps	01P	NR	FUNDED	1	1	\$32,392	\$2,478	\$34,870
186	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Office Supp Asst 1	FT - Steps	01P	NR	UNFUNDED	1	1	\$0	\$0	\$0
187	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Office Supp Asst 2 Nm	FT - Steps	02Z1	NR	FUNDED	1	1	\$39,520	\$3,023	\$42,543
188	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Operations And Admin Manager	FT - Steps	33M	NR	FUNDED	2	2	\$166,885	\$12,767	\$179,652
189	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Overtime	Non-Position		NP	FUNDED			\$297,408	\$22,752	\$320,160
190	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Painter Bldgs	FT - Steps	5405	NR	FUNDED	2	2	\$152,180	\$11,642	\$163,822
191	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Painter Supv	FT - Steps	5406	NR	FUNDED	1	1	\$78,049	\$5,971	\$84,020
192	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Park Maint Wrkr Mudmix	FT - Steps	5105	NR	FUNDED	1	1	\$61,715	\$4,721	\$66,436
193	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber	FT - Steps	5417	NR	FUNDED	4	4	\$378,176	\$28,932	\$407,108
194	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Lead	FT - Steps	5442	NR	FUNDED	1	1	\$100,114	\$7,659	\$107,773
195	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Supv	FT - Steps	5419	NR	FUNDED	1	1	\$105,898	\$8,102	\$114,000
196	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Plumber Supv	FT - Steps	5419	NR	UNFUNDED	1	1	\$0	\$0	\$0
197	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Preventative Maintenance Lead	FT - Steps	27	NR	FUNDED	1	1	\$71,611	\$5,478	\$77,089
198	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Architect-	FT - Steps	38M	NR	FUNDED	1	1	\$110,007	\$8,415	\$118,422
199	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Airport-	FT - Steps	38M	NR	FUNDED	1	1	\$116,774	\$8,933	\$125,707
200	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Civil-	FT - Steps	38M	NR	FUNDED	1	1	\$110,007	\$8,415	\$118,422
201	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Engineer Environmnt-	FT - Steps	38M	NR	FUNDED	1	1	\$104,629	\$8,004	\$112,633
202	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Facilities Ca-	FT - Steps	38M	NR	FUNDED	1	1	\$104,629	\$8,004	\$112,633

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
203	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Principal Project Manager	FT - Steps	38M	NR	FUNDED	1	1	\$104,629	\$8,004	\$112,633
204	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Procurement Director	FT - Range	902E	NR	FUNDED	1	1	\$118,682	\$9,079	\$127,761
205	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Assistant	FT - Steps	20	NR	FUNDED	2	2	\$113,490	\$8,682	\$122,172
206	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Assistant	FT - Steps	20	NR	UNFUNDED	1	1	\$0	\$0	\$0
207	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Project Manager Facilities	FT - Steps	36M	NR	FUNDED	1	1	\$88,870	\$6,799	\$95,669
208	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Property Assess Program Mngr	FT - Steps	34M	NR	FUNDED	1	1	\$81,419	\$6,229	\$87,648
209	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Purchasing Analyst	FT - Steps	24M	NR	UNFUNDED	1	1	\$0	\$0	\$0
210	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Purchasing Manager	FT - Range	37m	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
211	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Receptionist-	FT - Steps	04PM	NR	FUNDED	1	1	\$43,994	\$3,366	\$47,360
212	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Refrigeration Mech	FT - Steps	5421	NR	FUNDED	2	2	\$195,098	\$14,924	\$210,022
213	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Salary Adjustment	Non-Position		NP	FUNDED			\$23,549	\$1,801	\$25,350
214	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Security Director	FT - Range	902E	NR	FUNDED	1	1	\$142,128	\$10,873	\$153,001
215	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sheet Metal Worker	FT - Steps	5416	NR	FUNDED	2	2	\$181,742	\$13,904	\$195,646
216	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Specialist Facilities Mgmt	FT - Steps	23M	NR	FUNDED	1	1	\$61,823	\$4,729	\$66,552
217	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Analyst Fiscal And Budget	FT - Steps	30	NR	FUNDED	2	2	\$143,008	\$10,940	\$153,948
218	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Architect-	FT - Steps	34A	NR	FUNDED	2	2	\$194,689	\$14,894	\$209,583
219	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Assistant Executive-	FT - Steps	28M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088
220	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Civil-	FT - Steps	34A	NR	FUNDED	2	2	\$198,832	\$15,211	\$214,043
221	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Construction-	FT - Steps	34A	NR	FUNDED	2	2	\$211,330	\$16,166	\$227,496
222	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Electrical-	FT - Steps	34A	NR	FUNDED	1	1	\$105,665	\$8,083	\$113,748
224	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Environment-	FT - Steps	34A	NR	FUNDED	1	1	\$97,355	\$7,448	\$104,803
225	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Sr Engineer Mechanical-	FT - Steps	34A	NR	FUNDED	1	1	\$101,477	\$7,763	\$109,240
226	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Steamfitter Welder	FT - Steps	5424	NR	FUNDED	2	2	\$195,098	\$14,924	\$210,022
227	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Stores And Distrib Asst 1	FT - Steps	03P	NR	FUNDED	1	1	\$40,884	\$3,128	\$44,012
228	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Stores And Distrib Asst 1	FT - Steps	03P	NR	UNFUNDED	1	1	\$0	\$0	\$0
229	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$1,126,262)	(\$86,160)	(\$1,212,422)
230	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Workplace Designer	FT - Steps	24D	NR	FUNDED	2	2	\$147,028	\$11,248	\$158,276
232	115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	Writer Specification-	FT - Steps	28A	NR	UNFUNDED	1	1	\$0	\$0	\$0
233	116 - DAS - IMSD	Administrator Database	FT - Steps	38M	NR	FUNDED	1	1	\$104,629	\$8,004	\$112,633
234	116 - DAS - IMSD	Analyst Appls System It I	FT - Steps	21D	NR	FUNDED	4	4	\$223,390	\$17,090	\$240,480
236	116 - DAS - IMSD	Analyst Appls System It Iii	FT - Steps	24D	NR	FUNDED	6	6	\$396,977	\$30,369	\$427,346
237	116 - DAS - IMSD	Analyst Appls System It Iii	FT - Steps	28D	NR	FUNDED	10	10	\$887,800	\$67,920	\$955,720
238	116 - DAS - IMSD	Analyst Business	FT - Steps	29	NR	FUNDED	2	2	\$142,404	\$10,894	\$153,298
239	116 - DAS - IMSD	Analyst Business Develop It	FT - Steps	28D	NR	FUNDED	6	6	\$507,482	\$38,823	\$546,305
240	116 - DAS - IMSD	Analyst Security	FT - Steps	36M	NR	FUNDED	1	1	\$88,870	\$6,799	\$95,669
244	116 - DAS - IMSD	Application Developer 2	FT - Steps	35M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
245	116 - DAS - IMSD	Application Developer 3	FT - Steps	36M	NR	FUNDED	1	1	\$96,980	\$7,419	\$104,399

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
246	116 - DAS - MSD	App Tech Architec Supervisor	FT - Steps	37M	NR	FUNDED	4	4	\$392,152	\$30,001	\$422,153
250	116 - DAS - MSD	Business Intelligence Analyst II	FT - Steps	24D	NR	FUNDED	2	2	\$163,666	\$12,522	\$176,188
251	116 - DAS - MSD	Business Intelligence Analyst II	FT - Steps	24D	NR	UNFUNDED	1	1	\$0	\$0	\$0
253	116 - DAS - MSD	Chief Info Officer	FT - Range	904E	NR	FUNDED	1	1	\$151,671	\$11,313	\$162,984
254	116 - DAS - MSD	Chief Technology Offic	FT - Steps	919E	NR	FUNDED	1	1	\$148,711	\$11,270	\$159,981
255	116 - DAS - MSD	Coordinator Administrative-	FT - Steps	22M	NR	FUNDED	1	1	\$55,643	\$4,257	\$59,900
258	116 - DAS - MSD	Data Architect	FT - Steps	38M	NR	FUNDED	1	1	\$116,774	\$8,933	\$125,707
260	116 - DAS - MSD	Desktop Support II	FT - Steps	25M	NR	FUNDED	1	1	\$59,359	\$4,541	\$63,900
261	116 - DAS - MSD	Dir Applications It	FT - Steps	919E	NR	FUNDED	1	1	\$141,560	\$10,830	\$152,390
262	116 - DAS - MSD	Dir Project Mgmt Office	FT - Steps	919E	NR	FUNDED	1	1	\$145,860	\$11,158	\$157,018
263	116 - DAS - MSD	Intern Information Technology	Hourly	01IM	NR	FUNDED			\$85,034	\$6,505	\$91,539
264	116 - DAS - MSD	IT Business Relationship Manager	FT - Range	917E	NR	FUNDED	1	1	\$116,641	\$8,923	\$125,564
265	116 - DAS - MSD	It Client Support Specialist 2	FT - Steps	21D	NR	FUNDED	1	1	\$61,715	\$4,721	\$66,436
266	116 - DAS - MSD	It Client Support Specialist 3	FT - Steps	24D	NR	FUNDED	1	1	\$64,697	\$4,949	\$69,646
267	116 - DAS - MSD	IT Director of Governance and Business Solutions	FT - Steps	919E	NR	FUNDED	1	1	\$145,860	\$11,158	\$157,018
268	116 - DAS - MSD	IT Financial Analyst	FT - Steps	32M	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
271	116 - DAS - MSD	It Lead Identity Access Mgmt	FT - Steps	24D	NR	FUNDED	1	1	\$73,514	\$5,624	\$79,138
272	116 - DAS - MSD	IT Manager - Service Desk	FT - Steps	917E	NR	FUNDED	1	1	\$109,786	\$8,399	\$118,185
274	116 - DAS - MSD	It Security Engineer	FT - Steps	37M	NR	FUNDED	1	1	\$96,980	\$7,419	\$104,399
275	116 - DAS - MSD	IT Senior Manager, Applications	FT - Steps	917A	NR	FUNDED	2	2	\$259,202	\$19,828	\$279,030
276	116 - DAS - MSD	Lead Analyst It End User	FT - Steps	24D	NR	FUNDED	1	1	\$64,697	\$4,949	\$69,646
277	116 - DAS - MSD	Lead It Asset Management	FT - Steps	31M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
279	116 - DAS - MSD	Manager It Apps	FT - Steps	917E	NR	FUNDED	2	2	\$201,308	\$15,400	\$216,708
281	116 - DAS - MSD	Manager It Contracts	FT - Steps	34M	NR	FUNDED	1	1	\$88,870	\$6,799	\$95,669
284	116 - DAS - MSD	Manager Secur Continuity It	FT - Steps	917A	NR	FUNDED	1	1	\$143,861	\$11,005	\$154,866
285	116 - DAS - MSD	Mgr Data Center It	FT - Range	902E	NR	FUNDED	1	1	\$112,460	\$8,604	\$121,064
286	116 - DAS - MSD	Mgr Network It	FT - Range	902E	NR	FUNDED	1	1	\$108,086	\$8,268	\$116,354
287	116 - DAS - MSD	Network Security Engineer	FT - Steps	28D	NR	FUNDED	1	1	\$78,980	\$6,042	\$85,022
288	116 - DAS - MSD	Network Tech Specialist 4	FT - Steps	28D	NR	FUNDED	1	1	\$81,335	\$6,222	\$87,557
289	116 - DAS - MSD	Project Manager It-	FT - Steps	36M	NR	FUNDED	5	5	\$501,360	\$38,356	\$539,716
290	116 - DAS - MSD	Specialist Pos Parks	FT - Steps	20	NR	FUNDED	1	1	\$52,791	\$4,038	\$56,829
291	116 - DAS - MSD	Specialist Pos - Zoo	FT - Steps	20	NR	FUNDED	1	1	\$52,791	\$4,038	\$56,829
292	116 - DAS - MSD	Sr. Network Engineer	FT - Steps	28D	NR	FUNDED	3	3	\$262,830	\$20,106	\$282,936
293	116 - DAS - MSD	System Security Engineer	FT - Steps	34M	NR	FUNDED	1	1	\$88,870	\$6,799	\$95,669
294	116 - DAS - MSD	Systems Engineer	FT - Steps	28D	NR	FUNDED	3	3	\$286,837	\$21,942	\$308,779
295	116 - DAS - MSD	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$587,418)	(\$44,938)	(\$632,356)
296	116 - DAS - MSD	Voip Administrator	FT - Steps	36M	NR	FUNDED	2	2	\$185,850	\$14,218	\$200,068
297	117 - DAS - RISK MANAGEMENT	Director Risk Mngmt	FT - Range	902E	NR	FUNDED	1	1	\$116,564	\$8,917	\$125,481

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
298	117 - DAS - RISK MANAGEMENT	Manager Loss Control	FT - Steps	34M	NR	FUNDED	1	1	\$84,792	\$6,486	\$91,278
299	117 - DAS - RISK MANAGEMENT	Mgr Program Claims U	FT - Steps	31M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
300	117 - DAS - RISK MANAGEMENT	Program Safety Manager DOT	FT - Steps	35M	NR	FUNDED	1	1	\$88,870	\$6,799	\$95,669
301	117 - DAS - RISK MANAGEMENT	Safety Specialist	FT - Steps	25	NR	FUNDED	3	3	\$181,644	\$13,896	\$195,540
302	118 - STRATEGY, BUDGET, AND PERFORMANCE	Analyst Budget And Mgmt	FT - Steps	26M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
303	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Budget Capital	FT - Steps	38M	NR	FUNDED	1	1	\$116,774	\$8,933	\$125,707
304	118 - STRATEGY, BUDGET, AND PERFORMANCE	Coordinator Graphic Svcs-	FT - Steps	23M	NR	FUNDED	1	1	\$61,823	\$4,729	\$66,552
305	118 - STRATEGY, BUDGET, AND PERFORMANCE	Digital Program Manager	FT - Steps	34M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
306	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director of Project and Performance Management	FT - Range	902E	NR	FUNDED	1	1	\$125,920	\$9,633	\$135,553
307	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director of Strategy Budget and Performance	FT - Range	904E	NR	FUNDED	1	1	\$148,353	\$11,265	\$159,618
308	118 - STRATEGY, BUDGET, AND PERFORMANCE	Director Strategic Planning	FT - Range	902E	NR	FUNDED	1	1	\$111,285	\$8,514	\$119,799
309	118 - STRATEGY, BUDGET, AND PERFORMANCE	Operating Budget Manager	FT - Steps	37M	NR	FUNDED	2	2	\$207,553	\$15,878	\$223,431
310	118 - STRATEGY, BUDGET, AND PERFORMANCE	Overtime	Non-Position		NP	FUNDED			\$21,103	\$1,614	\$22,717
311	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Internal Communications	FT - Steps	33M	NR	FUNDED	1	1	\$84,793	\$6,486	\$91,279
312	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Priority Projects	FT - Steps	36M	NR	FUNDED	1	1	\$101,058	\$7,731	\$108,789
313	118 - STRATEGY, BUDGET, AND PERFORMANCE	Project Manager Strategy Performance	FT - Steps	36M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
314	118 - STRATEGY, BUDGET, AND PERFORMANCE	Psb Analyst Continuous Improvem	FT - Steps	29	NR	FUNDED	1	1	\$71,202	\$5,447	\$76,649
315	118 - STRATEGY, BUDGET, AND PERFORMANCE	Salary Adjustment	Non-Position		NP	FUNDED			\$13,616	\$1,042	\$14,658
316	118 - STRATEGY, BUDGET, AND PERFORMANCE	Senior Analyst Grants - Pandemic Relief	FT - Steps	33JM	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
317	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Budget And Mgmt-	FT - Steps	33JM	NR	FUNDED	4	4	\$288,304	\$22,057	\$310,361
318	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr Analyst Grants	FT - Steps	33JM	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
321	118 - STRATEGY, BUDGET, AND PERFORMANCE	Sr. Manager Project Management Office	FT - Steps	38M	NR	FUNDED	1	1	\$104,629	\$8,004	\$112,633
322	118 - STRATEGY, BUDGET, AND PERFORMANCE	Strategy Analyst	FT - Steps	29	NR	FUNDED	1	1	\$65,086	\$4,979	\$70,065
323	118 - STRATEGY, BUDGET, AND PERFORMANCE	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$46,533)	(\$3,559)	(\$50,092)
324	194 - NON-DEPARTMENTAL EXPENDITURE	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$928,936)	(\$71,064)	(\$1,000,000)
325	200 - COMBINED COURT RELATED OPER	Accountant	FT - Steps	25M	NR	FUNDED	3	3	\$176,006	\$13,463	\$189,469
327	200 - COMBINED COURT RELATED OPER	Analyst Budget And Mgmt	FT - Steps	26M	NR	FUNDED	1	1	\$59,359	\$4,541	\$63,900
328	200 - COMBINED COURT RELATED OPER	Analyst It	FT - Steps	24D	NR	FUNDED	1	1	\$64,697	\$4,949	\$69,646
329	200 - COMBINED COURT RELATED OPER	Assistant Accounting	FT - Steps	14	NR	FUNDED	7	7	\$301,813	\$23,090	\$324,903
330	200 - COMBINED COURT RELATED OPER	Assistant Administrative	FT - Steps	06PM	NR	FUNDED	2	2	\$80,212	\$6,138	\$86,350
331	200 - COMBINED COURT RELATED OPER	Assistant Administrative P	FT - Steps	06P	NR	FUNDED	3	3	\$125,585	\$9,607	\$135,192
332	200 - COMBINED COURT RELATED OPER	Assistant Executive-	FT - Steps	25M	NR	FUNDED	2	2	\$121,529	\$9,296	\$130,825
333	200 - COMBINED COURT RELATED OPER	Assistant Legal Courts	FT - Steps	21	NR	FUNDED	2	2	\$105,729	\$8,088	\$113,817
334	200 - COMBINED COURT RELATED OPER	Assistant Purchasing-	FT - Steps	05P	NR	FUNDED	1	1	\$44,363	\$3,394	\$47,757
335	200 - COMBINED COURT RELATED OPER	Associate Accountant-	FT - Steps	20	NR	FUNDED	1	1	\$52,791	\$4,038	\$56,829

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
336	200 - COMBINED COURT RELATED OPER	Asst Chief Deputy Clerk Sr Adm	FT - Steps	916E	NR	FUNDED	2	2	\$210,298	\$16,088	\$226,386
337	200 - COMBINED COURT RELATED OPER	Asst Chief Deputy Clrk Civadm	FT - Steps	33M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
338	200 - COMBINED COURT RELATED OPER	Asst Chief Deputy Clrk Div	FT - Steps	33M	NR	FUNDED	2	2	\$159,430	\$12,197	\$171,627
339	200 - COMBINED COURT RELATED OPER	Asst Chief Deputy Clrk Probat	FT - Steps	33M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
340	200 - COMBINED COURT RELATED OPER	Asst Commissioner Fam Ct	FT - Steps	34Z	NR	FUNDED	8	8	\$843,984	\$64,562	\$908,546
341	200 - COMBINED COURT RELATED OPER	Chief Deputy Circuit Court Clr	FT - Range	902E	NR	FUNDED	1	1	\$116,874	\$8,941	\$125,815
342	200 - COMBINED COURT RELATED OPER	Clerk Cash-	FT - Steps	03P	NR	FUNDED	3	3	\$105,223	\$8,050	\$113,273
343	200 - COMBINED COURT RELATED OPER	Clerk Circuit Crt	Elected	5509	EL	FUNDED	1	1	\$125,000	\$9,562	\$134,562
344	200 - COMBINED COURT RELATED OPER	Clerk Court Services-	FT - Steps	12	NR	FUNDED	8	8	\$318,517	\$24,365	\$342,882
345	200 - COMBINED COURT RELATED OPER	Commissioner Cir Ct-	FT - Steps	34Z	NR	FUNDED	12	11.5	\$1,279,330	\$97,864	\$1,377,194
346	200 - COMBINED COURT RELATED OPER	Commissioner Cir Ct Probate	FT - Steps	34Z	NR	FUNDED	1	1	\$132,228	\$10,115	\$142,343
347	200 - COMBINED COURT RELATED OPER	Commissioner Fam Ct	FT - Steps	917A	NR	FUNDED	1	1	\$146,485	\$11,206	\$157,691
348	200 - COMBINED COURT RELATED OPER	Commissioner Presiding Cir Ct	FT - Steps	37AM	NR	FUNDED	1	1	\$142,782	\$10,922	\$153,704
349	200 - COMBINED COURT RELATED OPER	Coordinator Court	FT - Steps	29M	NR	FUNDED	6	6	\$441,621	\$33,786	\$475,407
350	200 - COMBINED COURT RELATED OPER	Coordinator Interpreter	FT - Steps	27M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088
351	200 - COMBINED COURT RELATED OPER	Coordinator Researcher Ct-	FT - Steps	28Z	NR	FUNDED	1	1	\$74,080	\$5,667	\$79,747
352	200 - COMBINED COURT RELATED OPER	Counsel Legal	FT - Steps	34Z	NR	FUNDED	5	5	\$501,020	\$38,327	\$539,347
353	200 - COMBINED COURT RELATED OPER	Deputy Administrator Division	FT - Steps	28M	NR	FUNDED	6	6	\$421,217	\$32,226	\$453,443
354	200 - COMBINED COURT RELATED OPER	Deputy Commissioner Fam Ct	FT - Steps	916A	NR	FUNDED	1	1	\$137,044	\$10,484	\$147,528
355	200 - COMBINED COURT RELATED OPER	Deputy Court Clerk	FT - Steps	25K	NR	FUNDED	99	99	\$5,468,387	\$418,311	\$5,886,698
356	200 - COMBINED COURT RELATED OPER	Deputy Court Clerk	FT - Steps	25K	NR	UNFUNDED	7	7	\$0	\$0	\$0
357	200 - COMBINED COURT RELATED OPER	Deputy Register Probate	FT - Steps	34Z	NR	FUNDED	2	2	\$242,425	\$18,545	\$260,970
358	200 - COMBINED COURT RELATED OPER	Interpreter-	FT - Steps	22	NR	FUNDED	1	1	\$60,829	\$4,653	\$65,482
359	200 - COMBINED COURT RELATED OPER	Law Clerk	FT - Steps	06Z1	NR	FUNDED	8	8	\$423,184	\$32,376	\$455,560
360	200 - COMBINED COURT RELATED OPER	Manager Jury Services-	FT - Steps	28M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
361	200 - COMBINED COURT RELATED OPER	Manager Operations Judicial-	FT - Steps	33M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
362	200 - COMBINED COURT RELATED OPER	Manag It U	FT - Steps	38M	NR	FUNDED	1	1	\$100,589	\$7,696	\$108,285
363	200 - COMBINED COURT RELATED OPER	Paralegal Courts	FT - Steps	23	NR	FUNDED	1	1	\$60,829	\$4,653	\$65,482
364	200 - COMBINED COURT RELATED OPER	Register Probate	FT - Steps	5440	NR	UNFUNDED	1	1	\$0	\$0	\$0
365	200 - COMBINED COURT RELATED OPER	Specialist Clerical Cts-	FT - Steps	05P	NR	FUNDED	79	79	\$3,186,390	\$243,768	\$3,430,158
366	200 - COMBINED COURT RELATED OPER	Specialist Clerical Cts-	FT - Steps	05P	NR	UNFUNDED	5	5	\$0	\$0	\$0
367	200 - COMBINED COURT RELATED OPER	Specialist Court Services-	FT - Steps	16	NR	FUNDED	2	2	\$88,473	\$6,768	\$95,241
368	200 - COMBINED COURT RELATED OPER	Sr Assistant Clerical	FT - Steps	04P	NR	FUNDED	17	17	\$682,874	\$52,237	\$735,111
369	200 - COMBINED COURT RELATED OPER	Sr Mngr Financial	FT - Steps	38M	NR	FUNDED	1	1	\$104,629	\$8,004	\$112,633
370	200 - COMBINED COURT RELATED OPER	Supervisor Accounting-	FT - Steps	31M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
371	200 - COMBINED COURT RELATED OPER	Supervisor Operations Ct-	FT - Steps	24M	NR	FUNDED	5	5	\$287,033	\$21,956	\$308,989
372	200 - COMBINED COURT RELATED OPER	Technician Audiovisual-	FT - Steps	15	NR	FUNDED	1	1	\$47,518	\$3,635	\$51,153
373	200 - COMBINED COURT RELATED OPER	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$1,179,192)	(\$90,208)	(\$1,269,400)
374	243 - CHILD SUPPORT SERVICES	Assistant Accounting	FT - Steps	14	NR	FUNDED	1	1	\$43,664	\$3,340	\$47,004

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
375	243 - CHILD SUPPORT SERVICES	Assistant Administrative P	FT - Steps	06P	NR	FUNDED	2	2	\$83,260	\$6,369	\$89,629
376	243 - CHILD SUPPORT SERVICES	Assistant Executive-	FT - Steps	25M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
377	243 - CHILD SUPPORT SERVICES	Child Supp Asst	FT - Steps	04P	NR	FUNDED	6	6	\$219,899	\$16,822	\$236,721
378	243 - CHILD SUPPORT SERVICES	Child Supp Asst Bl Sp	FT - Steps	04P	NR	FUNDED	1	1	\$35,002	\$2,678	\$37,680
379	243 - CHILD SUPPORT SERVICES	Child Supp Coord	FT - Steps	22M	NR	FUNDED	1	1	\$55,643	\$4,257	\$59,900
380	243 - CHILD SUPPORT SERVICES	Child Supp Spec Bil Sp	FT - Steps	16J	NR	FUNDED	1	1	\$43,664	\$3,340	\$47,004
381	243 - CHILD SUPPORT SERVICES	Child Supp Specialist	FT - Steps	16J	NR	FUNDED	14	14	\$604,350	\$46,236	\$650,586
382	243 - CHILD SUPPORT SERVICES	Child Supp Supv	FT - Steps	24M	NR	FUNDED	7	7	\$429,587	\$32,862	\$462,449
383	243 - CHILD SUPPORT SERVICES	Clerical Asst 1 Nm	FT - Steps	03Z1	NR	FUNDED	12	12	\$452,691	\$34,632	\$487,323
384	243 - CHILD SUPPORT SERVICES	Clerical Asst 2 Nm	FT - Steps	04Z1	NR	FUNDED	2	2	\$73,922	\$5,654	\$79,576
385	243 - CHILD SUPPORT SERVICES	Comm Programs Grants Mgr	FT - Range	901E	NR	FUNDED	1	1	\$89,456	\$6,843	\$96,299
386	243 - CHILD SUPPORT SERVICES	Executive Dir Child Support	FT - Range	903E	NR	FUNDED	1	1	\$139,743	\$10,690	\$150,433
387	243 - CHILD SUPPORT SERVICES	Fiscal Asst 1 Nm	FT - Steps	03Z1	NR	FUNDED	1	1	\$33,213	\$2,541	\$35,754
388	243 - CHILD SUPPORT SERVICES	Fiscal Asst 2 Nm	FT - Steps	04Z1	NR	FUNDED	11	11	\$433,182	\$33,138	\$466,320
389	243 - CHILD SUPPORT SERVICES	Fiscal Coordinator	FT - Steps	27M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
390	243 - CHILD SUPPORT SERVICES	Legal Cnsl Chld Supp 1 Nm	FT - Steps	34Z1	NR	FUNDED	13	13	\$1,256,883	\$96,151	\$1,353,034
391	243 - CHILD SUPPORT SERVICES	Legal Counsel Admin - Css	FT - Steps	37AM	NR	FUNDED	1	1	\$134,753	\$10,309	\$145,062
392	243 - CHILD SUPPORT SERVICES	Legal Counsel Asst - Admin	FT - Steps	38LM	NR	FUNDED	1	1	\$100,589	\$7,696	\$108,285
393	243 - CHILD SUPPORT SERVICES	Manager Financial Child Suppor	FT - Steps	916E	NR	FUNDED	1	1	\$80,882	\$6,188	\$87,070
394	243 - CHILD SUPPORT SERVICES	Mgr Operations Chldsprr	FT - Steps	916E	NR	FUNDED	1	1	\$93,005	\$7,115	\$100,120
395	243 - CHILD SUPPORT SERVICES	Office Supp Asst 2 Nm	FT - Steps	02Z1	NR	FUNDED	23	23	\$883,027	\$67,554	\$950,581
396	243 - CHILD SUPPORT SERVICES	Paralegal-Child Sup	FT - Steps	19L	NR	FUNDED	31	31	\$1,649,580	\$126,190	\$1,775,770
397	243 - CHILD SUPPORT SERVICES	Paralegal-Child Sup B/L Sp	FT - Steps	19L	NR	FUNDED	1	1	\$48,966	\$3,746	\$52,712
398	243 - CHILD SUPPORT SERVICES	Paralegal Spec Cse	FT - Steps	22	NR	FUNDED	1	1	\$60,829	\$4,653	\$65,482
399	243 - CHILD SUPPORT SERVICES	Sr Assistant Clerical	FT - Steps	04P	NR	FUNDED	2	2	\$78,678	\$6,018	\$84,696
400	243 - CHILD SUPPORT SERVICES	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$69,794)	(\$5,339)	(\$75,133)
401	290 - DEPT OF PRE-TRIAL SERVICES	Coordinator Court	FT - Steps	29M	NR	FUNDED	2	2	\$133,283	\$10,197	\$143,480
402	290 - DEPT OF PRE-TRIAL SERVICES	Court Coordinator Mental Health Treatment	FT - Steps	29M	NR	UNFUNDED	1	1	\$0	\$0	\$0
403	290 - DEPT OF PRE-TRIAL SERVICES	Mgr Operations Judicial U	FT - Steps	33M	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
404	301 - ELECTION COMMISSION	Assistant Administrative P	FT - Steps	06P	NR	FUNDED	1	0.5	\$23,338	\$1,785	\$25,123
405	301 - ELECTION COMMISSION	Clerk Election	Hourly	03PM	NR	FUNDED			\$33,117	\$2,533	\$35,650
406	301 - ELECTION COMMISSION	Coordinator Electioncommission	FT - Steps	24M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
407	301 - ELECTION COMMISSION	Deputy Election Director	FT - Range	901E	NR	FUNDED	1	1	\$78,129	\$5,977	\$84,106
408	301 - ELECTION COMMISSION	Director Election Comm	FT - Range	901E	NR	FUNDED	1	1	\$92,387	\$7,068	\$99,455
409	301 - ELECTION COMMISSION	Election Comm Member	Hourly	55BM	EL	FUNDED			\$7,176	\$549	\$7,725
410	309 - TREASURER	Accountant Treasury	FT - Steps	21D	NR	FUNDED	1	1	\$54,324	\$4,156	\$58,480
411	309 - TREASURER	Analyst Real Property	FT - Steps	05P	NR	FUNDED	1	1	\$48,336	\$3,698	\$52,034
412	309 - TREASURER	Assistant Accounting Treasury	FT - Steps	14	NR	FUNDED	3	3	\$127,323	\$9,741	\$137,064

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
413	309 - TREASURER	Associate Accountant Treasury-	FT - Steps	20	NR	FUNDED	1	1	\$48,880	\$3,740	\$52,620
414	309 - TREASURER	County Treasurer U	Elected	5515	EL	FUNDED	1	1	\$91,483	\$6,999	\$98,482
415	309 - TREASURER	Manager Acct Treasury	FT - Steps	36M	NR	FUNDED	1	1	\$105,170	\$8,046	\$113,216
416	309 - TREASURER	Sr Accountant Treasury	FT - Steps	25M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
417	309 - TREASURER	Supervisor Accounting-	FT - Steps	31M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
418	309 - TREASURER	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$23,223)	(\$1,777)	(\$25,000)
419	327 - COUNTY CLERK	Admin Sec-Graphic Designer	FT - Steps	23M	NR	FUNDED	1	1	\$61,823	\$4,729	\$66,552
420	327 - COUNTY CLERK	Assistant Administrative P	FT - Steps	06P	NR	FUNDED	1	1	\$46,675	\$3,571	\$50,246
421	327 - COUNTY CLERK	Communication Manager	FT - Steps	30M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
422	327 - COUNTY CLERK	Communication Specialist	FT - Steps	22	NR	FUNDED	1	1	\$56,745	\$4,341	\$61,086
423	327 - COUNTY CLERK	Coord Committee	FT - Steps	23M	NR	FUNDED	3	3	\$181,105	\$13,855	\$194,960
424	327 - COUNTY CLERK	Coordinator Info County Clerk	FT - Steps	28M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
425	327 - COUNTY CLERK	County Clerk U	Elected	5515	EL	FUNDED	1	1	\$91,483	\$6,999	\$98,482
426	327 - COUNTY CLERK	Deputy Cty Clerk	FT - Range	901E	NR	FUNDED	1	1	\$88,465	\$6,768	\$95,233
427	327 - COUNTY CLERK	Manager Legislative Svcs Div	FT - Range	901E	NR	FUNDED	1	1	\$84,086	\$6,432	\$90,518
428	327 - COUNTY CLERK	Specialist Accounting-	FT - Steps	06P	NR	FUNDED	1	1	\$52,436	\$4,011	\$56,447
429	327 - COUNTY CLERK	Sr Assistant Clerical	FT - Steps	04P	NR	FUNDED	3	3	\$122,327	\$9,358	\$131,685
430	327 - COUNTY CLERK	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$27,180)	(\$2,079)	(\$29,259)
431	340 - REGISTER OF DEEDS	Analyst Real Property Rod	FT - Steps	07P	NR	FUNDED	2	2	\$98,807	\$7,559	\$106,366
432	340 - REGISTER OF DEEDS	Assistant Coordinator Rod	FT - Steps	07P	NR	FUNDED	1	1	\$44,655	\$3,417	\$48,072
435	340 - REGISTER OF DEEDS	Clerk Vital Records	FT - Steps	05P	NR	FUNDED	4	4	\$161,428	\$12,348	\$173,776
436	340 - REGISTER OF DEEDS	Coordinator Register Deeds	FT - Steps	23CM	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
438	340 - REGISTER OF DEEDS	Deputy Register Deed	FT - Steps	916E	NR	FUNDED	1	1	\$93,005	\$7,115	\$100,120
441	340 - REGISTER OF DEEDS	Overtime	Non-Position		NP	FUNDED			\$15,524	\$1,188	\$16,712
443	340 - REGISTER OF DEEDS	Real Estate Clerk	FT - Steps	05P	NR	FUNDED	8	8	\$320,316	\$24,504	\$344,820
444	340 - REGISTER OF DEEDS	Real Estate Examing Lead	FT - Steps	07P	NR	FUNDED	1	1	\$44,655	\$3,417	\$48,072
445	340 - REGISTER OF DEEDS	Real Estate Services Coordinator	FT - Steps	23CM	NR	FUNDED	1	1	\$61,478	\$4,703	\$66,181
446	340 - REGISTER OF DEEDS	Real Estate Specialist	FT - Steps	07P	NR	FUNDED	1	1	\$47,842	\$3,660	\$51,502
447	340 - REGISTER OF DEEDS	Register Of Deeds U	Elected	5515	EL	FUNDED	1	1	\$91,483	\$6,999	\$98,482
448	340 - REGISTER OF DEEDS	Salary Adjustment	Non-Position		NP	FUNDED			\$9,314	\$712	\$10,026
449	340 - REGISTER OF DEEDS	Supervisor Real Property	FT - Steps	24M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
450	340 - REGISTER OF DEEDS	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$127,239)	(\$9,734)	(\$136,973)
451	340 - REGISTER OF DEEDS	Vital Records Lead	FT - Steps	07P	NR	FUNDED	2	2	\$97,236	\$7,438	\$104,674
452	370 - OFFICE OF COMPTROLLER	Analyst Business Systems	FT - Steps	29M	NR	FUNDED	3	3	\$201,436	\$15,411	\$216,847
453	370 - OFFICE OF COMPTROLLER	Analyst Research Compt	FT - Steps	26M	NR	FUNDED	3	3	\$190,008	\$14,535	\$204,543
454	370 - OFFICE OF COMPTROLLER	Assistant Accounts Payable	FT - Steps	05P	NR	FUNDED	5	5	\$220,488	\$16,868	\$237,356
455	370 - OFFICE OF COMPTROLLER	Assistant Audit	FT - Steps	15	NR	FUNDED	2	2	\$88,649	\$6,782	\$95,431
456	370 - OFFICE OF COMPTROLLER	Assistant Clerical-	FT - Steps	01P	NR	FUNDED	1	1	\$30,165	\$2,307	\$32,472
457	370 - OFFICE OF COMPTROLLER	Assistant Executive U-	FT - Steps	25M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
458	370 - OFFICE OF COMPTROLLER	Associate Accountant-	FT - Steps	20	NR	FUNDED	1	1	\$48,880	\$3,740	\$52,620
459	370 - OFFICE OF COMPTROLLER	Associate Auditor	FT - Steps	21M	NR	FUNDED	1	1	\$49,787	\$3,809	\$53,596
460	370 - OFFICE OF COMPTROLLER	Auditor	FT - Steps	26M	NR	FUNDED	4	4	\$249,541	\$19,090	\$268,631
461	370 - OFFICE OF COMPTROLLER	Capital Project Manager	FT - Steps	38M	NR	FUNDED	1	1	\$110,007	\$8,415	\$118,422
462	370 - OFFICE OF COMPTROLLER	Comptroller	Elected	5511	EL	FUNDED	1	1	\$125,000	\$9,562	\$134,562
463	370 - OFFICE OF COMPTROLLER	Contracts Coordinator	FT - Steps	26M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088
464	370 - OFFICE OF COMPTROLLER	Coordinator Budget And Mgmt	FT - Steps	36M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
465	370 - OFFICE OF COMPTROLLER	Deputy Compr	FT - Range	902E	NR	FUNDED	1	1	\$114,680	\$8,773	\$123,453
466	370 - OFFICE OF COMPTROLLER	Deputy Director Audits	FT - Steps	918E	NR	FUNDED	1	1	\$128,390	\$9,822	\$138,212
467	370 - OFFICE OF COMPTROLLER	Dir Accounting Comptroller	FT - Range	902E	NR	FUNDED	1	1	\$112,937	\$8,640	\$121,577
468	370 - OFFICE OF COMPTROLLER	Dir Accts Payable	FT - Range	902E	NR	FUNDED	1	1	\$101,681	\$7,778	\$109,459
469	370 - OFFICE OF COMPTROLLER	Director Audits-	FT - Steps	919E	NR	FUNDED	1	1	\$137,271	\$10,501	\$147,772
470	370 - OFFICE OF COMPTROLLER	Director of Capital Finance	FT - Range	902E	NR	FUNDED	1	1	\$129,250	\$9,887	\$139,137
471	370 - OFFICE OF COMPTROLLER	Director Research And Plcy	FT - Range	902E	NR	FUNDED	1	1	\$125,039	\$9,565	\$134,604
472	370 - OFFICE OF COMPTROLLER	Dir Payroll & HRIS Interface	FT - Range	902E	NR	FUNDED	1	1	\$112,938	\$8,640	\$121,578
473	370 - OFFICE OF COMPTROLLER	Financial Services Director	FT - Range	902E	NR	FUNDED	1	1	\$124,510	\$9,525	\$134,035
475	370 - OFFICE OF COMPTROLLER	Lead Auditor	FT - Steps	914E	NR	FUNDED	5	5	\$382,489	\$29,263	\$411,752
476	370 - OFFICE OF COMPTROLLER	Manager Audit Compli	FT - Range	902E	NR	FUNDED	1	1	\$109,831	\$8,402	\$118,233
477	370 - OFFICE OF COMPTROLLER	Manager Audit Forensi	FT - Range	902E	NR	FUNDED	1	1	\$97,487	\$7,458	\$104,945
479	370 - OFFICE OF COMPTROLLER	Manager Of Audit	FT - Range	902E	NR	FUNDED	2	2	\$188,539	\$14,424	\$202,963
480	370 - OFFICE OF COMPTROLLER	Payroll Team Lead	FT - Steps	22	NR	FUNDED	2	2	\$111,413	\$8,523	\$119,936
481	370 - OFFICE OF COMPTROLLER	Receptionist-	FT - Steps	04PM	NR	FUNDED	1	1	\$34,336	\$2,627	\$36,963
482	370 - OFFICE OF COMPTROLLER	Specialist Payroll	FT - Steps	18	NR	FUNDED	6	6	\$294,897	\$22,557	\$317,454
483	370 - OFFICE OF COMPTROLLER	Sr Accountant	FT - Steps	28M	NR	FUNDED	5	5	\$349,523	\$26,740	\$376,263
484	370 - OFFICE OF COMPTROLLER	Sr Assistant Clerical	FT - Steps	04P	NR	FUNDED	1	1	\$37,470	\$2,866	\$40,336
485	370 - OFFICE OF COMPTROLLER	Sr Assistant Executive-	FT - Steps	28M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
486	370 - OFFICE OF COMPTROLLER	Supervisor Accounting-	FT - Steps	31M	NR	FUNDED	1	1	\$84,793	\$6,486	\$91,279
487	370 - OFFICE OF COMPTROLLER	Supervisor Accounts Payable-	FT - Steps	23M	NR	FUNDED	1	1	\$61,823	\$4,729	\$66,552
488	370 - OFFICE OF COMPTROLLER	Supervisor Payroll	FT - Steps	22	NR	FUNDED	1	1	\$60,829	\$4,653	\$65,482
489	370 - OFFICE OF COMPTROLLER	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$260,713)	(\$19,944)	(\$280,657)
490	400 - SHERIFF	Accountant 2	FT - Steps	17	NR	FUNDED	1	1	\$44,809	\$3,428	\$48,237
491	400 - SHERIFF	Accounting-Manager	FT - Steps	32M	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
492	400 - SHERIFF	Adm Asst	FT - Steps	06P	NR	FUNDED	5	5	\$244,890	\$18,733	\$263,623
493	400 - SHERIFF	Admin Fac	FT - Range	902E	NR	FUNDED	1	1	\$134,857	\$10,316	\$145,173
494	400 - SHERIFF	Administrator Sheriff	FT - Range	902E	NR	FUNDED	1	1	\$134,857	\$10,316	\$145,173
495	400 - SHERIFF	Analyst Jail Population	FT - Steps	26M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
496	400 - SHERIFF	Assistant Office Supervisor	FT - Steps	22M	NR	FUNDED	4	4	\$214,794	\$16,432	\$231,226
498	400 - SHERIFF	Clerical Asst 1 Nm	FT - Steps	03Z1	NR	FUNDED	7	7	\$245,995	\$18,819	\$264,814
499	400 - SHERIFF	Clerical Asst 2 Nm	FT - Steps	04Z1	NR	FUNDED	1	1	\$37,470	\$2,866	\$40,336

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
500	400 - SHERIFF	Clerical Asst Hrly	Hourly	05PM	NR	FUNDED			\$225,397	\$17,243	\$242,640
501	400 - SHERIFF	Clerical Spec Sheriff	FT - Steps	05P	NR	FUNDED	31	31	\$1,304,650	\$99,812	\$1,404,462
502	400 - SHERIFF	Correctional Officer Sergeants	FT - Steps	22	NR	FUNDED	2	2	\$109,896	\$8,408	\$118,304
503	400 - SHERIFF	Correctional Officer Sergeants	FT - Steps	22C	NR	FUNDED	21	21	\$1,287,384	\$98,490	\$1,385,874
504	400 - SHERIFF	Correctional Officer Sheriff Hourly	Hourly	14Z1	NR	FUNDED			\$181,600	\$13,892	\$195,492
505	400 - SHERIFF	Correction Manager	FT - Steps	916E	NR	FUNDED	6	6	\$540,831	\$41,373	\$582,204
506	400 - SHERIFF	Corr Offcr 1 Sheriff Nm	FT - Steps	14Z1	NR	FUNDED	226	226	\$11,926,731	\$912,314	\$12,839,045
507	400 - SHERIFF	Corr Offcr 1 Sheriff Nm	FT - Steps	14Z1	NR	UNFUNDED	4	4	\$0	\$0	\$0
508	400 - SHERIFF	Corr Offcr Lt	FT - Steps	23CM	NR	FUNDED	1	1	\$57,480	\$4,397	\$61,877
509	400 - SHERIFF	Corr Offcr Lt	FT - Steps	23CMC	NR	FUNDED	21	21	\$1,420,184	\$108,648	\$1,528,832
510	400 - SHERIFF	Crime Analyst	FT - Steps	25M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
511	400 - SHERIFF	Dep Sheriff 1	FT - Steps	17BZ	SH	FUNDED	270	270	\$19,710,476	\$1,507,879	\$21,218,355
512	400 - SHERIFF	Dep Sheriff 1	FT - Steps	17BZ	SH	UNFUNDED	19	19	\$0	\$0	\$0
513	400 - SHERIFF	Dep Sheriff 1 Bl Sp	FT - Steps	17BZ	SH	FUNDED	3	3	\$242,361	\$18,540	\$260,901
514	400 - SHERIFF	Dep Sheriff Sgt	FT - Steps	22B	SH	FUNDED	16	16	\$1,472,224	\$112,624	\$1,584,848
515	400 - SHERIFF	Dep Sheriff Sgt	FT - Steps	22B	SH	UNFUNDED	4	4	\$0	\$0	\$0
516	400 - SHERIFF	Deputy Sheriff Dir	FT - Range	902E	NR	FUNDED	6	6	\$652,943	\$49,951	\$702,894
517	400 - SHERIFF	Deputy Sheriff Lt.	FT - Steps	34M	NR	FUNDED	9	9	\$840,676	\$64,315	\$904,991
518	400 - SHERIFF	Fiscal Asst 1 Nm	FT - Steps	03Z1	NR	FUNDED	1	1	\$38,550	\$2,949	\$41,499
519	400 - SHERIFF	Fiscal Asst 2 Nm	FT - Steps	04Z1	NR	FUNDED	1	1	\$44,876	\$3,433	\$48,309
520	400 - SHERIFF	Fiscal Spec	FT - Steps	05P	NR	FUNDED	2	2	\$92,699	\$7,092	\$99,791
521	400 - SHERIFF	Investigator Hrly	Hourly	22M	NR	FUNDED			\$341,520	\$26,126	\$367,646
523	400 - SHERIFF	Office Coord Sheriff	FT - Steps	30M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
524	400 - SHERIFF	Overtime	Non-Position		NP	FUNDED			\$4,223,225	\$323,074	\$4,546,299
525	400 - SHERIFF	Parking Checker Hrly	Hourly	10	NR	FUNDED			\$21,419	\$1,639	\$23,058
526	400 - SHERIFF	Public Safety Fis Admin	FT - Steps	917E	NR	FUNDED	1	1	\$113,225	\$8,662	\$121,887
527	400 - SHERIFF	Public Safety Fisc Anls	FT - Steps	33JM	NR	FUNDED	2	2	\$174,384	\$13,341	\$187,725
528	400 - SHERIFF	Public Safety Officer	FT - Steps	07Z1	NR	FUNDED	31	31	\$1,111,678	\$85,042	\$1,196,720
529	400 - SHERIFF	Salary Adjustment	Non-Position		NP	FUNDED			\$33,773	\$2,584	\$36,357
530	400 - SHERIFF	Sheriff	Elected	5510	EL	FUNDED	1	1	\$137,581	\$10,525	\$148,106
531	400 - SHERIFF	Sheriff Sales Coordinator	FT - Steps	17	NR	FUNDED	1	1	\$44,809	\$3,428	\$48,237
532	400 - SHERIFF	Sheriffs Dept Captain -	FT - Steps	916E	NR	FUNDED	11	11	\$1,103,913	\$84,447	\$1,188,360
533	400 - SHERIFF	Shift Differential	Non-Position		NP	FUNDED			\$253,862	\$19,421	\$273,283
534	400 - SHERIFF	Special Premium	Non-Position		NP	FUNDED			\$433,109	\$33,132	\$466,241
535	400 - SHERIFF	Sr Assistant Executive-	FT - Steps	28M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
536	400 - SHERIFF	Stores Clerk 1 Sheriff	FT - Steps	11	NR	FUNDED	11	11	\$426,347	\$32,619	\$458,966
537	400 - SHERIFF	Stores Clerk 2	FT - Steps	12	NR	FUNDED	1	1	\$43,664	\$3,340	\$47,004
538	400 - SHERIFF	Stores Clerk 3	FT - Steps	13	NR	FUNDED	1	1	\$39,955	\$3,056	\$43,011
539	400 - SHERIFF	Supervisor Accounting-	FT - Steps	31M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
540	400 - SHERIFF	Supervisor Office Management-	FT - Steps	24M	NR	FUNDED	4	4	\$238,151	\$18,218	\$256,369
541	400 - SHERIFF	Supervisor Public Safety	FT - Steps	30M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
542	400 - SHERIFF	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$4,448,516)	(\$340,312)	(\$4,788,828)
543	430 - COMMUNITY REINTEGRATION CENTER	Assistant Executive-	FT - Steps	25M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
544	430 - COMMUNITY REINTEGRATION CENTER	Associate Accountant Hoc	FT - Steps	20	NR	FUNDED	1	1	\$54,952	\$4,204	\$59,156
545	430 - COMMUNITY REINTEGRATION CENTER	Asst Superintendent	FT - Range	902E	NR	FUNDED	2	2	\$226,839	\$17,353	\$244,192
547	430 - COMMUNITY REINTEGRATION CENTER	Clerical Asst 1 Nm	FT - Steps	03Z1	NR	FUNDED	1	1	\$42,030	\$3,215	\$45,245
548	430 - COMMUNITY REINTEGRATION CENTER	Clerical Asst 1 Nm	FT - Steps	03Z1	NR	UNFUNDED	1	1	\$0	\$0	\$0
549	430 - COMMUNITY REINTEGRATION CENTER	Clerical Spec Hoc	FT - Steps	05P	NR	FUNDED	9	9	\$389,992	\$29,837	\$419,829
550	430 - COMMUNITY REINTEGRATION CENTER	Clerical Spec Hoc	FT - Steps	05P	NR	UNFUNDED	1	1	\$0	\$0	\$0
552	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Sergeants	FT - Steps	22	NR	UNFUNDED	3	3	\$0	\$0	\$0
553	430 - COMMUNITY REINTEGRATION CENTER	Correctional Officer Sergeants	FT - Steps	22C	NR	FUNDED	25	25	\$1,549,364	\$118,529	\$1,667,893
554	430 - COMMUNITY REINTEGRATION CENTER	Correction Manager	FT - Steps	916E	NR	FUNDED	8	8	\$706,753	\$54,069	\$760,822
555	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr 1 Nm	FT - Steps	14Z1	NR	FUNDED	233	233	\$12,252,564	\$937,255	\$13,189,819
556	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr 1 Nm	FT - Steps	14Z1	NR	UNFUNDED	21	21	\$0	\$0	\$0
557	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr Lt	FT - Steps	23CM	NR	UNFUNDED	3	3	\$0	\$0	\$0
558	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr Lt	FT - Steps	23CMC	NR	FUNDED	25	25	\$1,748,109	\$133,733	\$1,881,842
559	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr Lt - Prog FacI	FT - Steps	23CMC	NR	FUNDED	1	1	\$74,531	\$5,702	\$80,233
560	430 - COMMUNITY REINTEGRATION CENTER	Corr Offcr Truck Driver	FT - Steps	17Z	NR	FUNDED	1	1	\$54,219	\$4,148	\$58,367
561	430 - COMMUNITY REINTEGRATION CENTER	Distribution Assistant	FT - Steps	02P	NR	FUNDED	1	1	\$35,178	\$2,691	\$37,869
562	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mech	FT - Steps	5408	NR	FUNDED	1	1	\$74,449	\$5,696	\$80,145
563	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mech	FT - Steps	5408	NR	UNFUNDED	1	1	\$0	\$0	\$0
564	430 - COMMUNITY REINTEGRATION CENTER	Electrical Mech Supv	FT - Steps	5412	NR	FUNDED	1	1	\$81,948	\$6,269	\$88,217
565	430 - COMMUNITY REINTEGRATION CENTER	Facilities Mtce Wrkr-Hoc	FT - Steps	16	NR	FUNDED	4	4	\$192,796	\$14,750	\$207,546
566	430 - COMMUNITY REINTEGRATION CENTER	Facilities Mtce Wrkr-Hoc	FT - Steps	16	NR	UNFUNDED	1	1	\$0	\$0	\$0
567	430 - COMMUNITY REINTEGRATION CENTER	Facilities Mtc Wkr Lpl	FT - Steps	23	NR	FUNDED	3	3	\$173,993	\$13,311	\$187,304
568	430 - COMMUNITY REINTEGRATION CENTER	Facilities Mtc Wkr Lpl	FT - Steps	23	NR	UNFUNDED	1	1	\$0	\$0	\$0
569	430 - COMMUNITY REINTEGRATION CENTER	Family Resource and Outreach Coordinator	FT - Steps	27	NR	FUNDED	1	1	\$62,687	\$4,796	\$67,483
570	430 - COMMUNITY REINTEGRATION CENTER	Family Visitation Security Officer	FT - Steps	14Z1	NR	FUNDED	1	1	\$51,756	\$3,959	\$55,715
571	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Asst 2 Nm	FT - Steps	04Z1	NR	FUNDED	3	3	\$112,645	\$8,616	\$121,261
572	430 - COMMUNITY REINTEGRATION CENTER	Fiscal Spec	FT - Steps	05P	NR	FUNDED	1	1	\$45,703	\$3,497	\$49,200
573	430 - COMMUNITY REINTEGRATION CENTER	Graphic Designer-	FT - Steps	06P	NR	FUNDED	1	1	\$45,249	\$3,461	\$48,710
574	430 - COMMUNITY REINTEGRATION CENTER	Graphics Asst-	FT - Steps	14	NR	FUNDED	1	1	\$41,208	\$3,153	\$44,361
575	430 - COMMUNITY REINTEGRATION CENTER	Graphic Services Coord-	FT - Steps	21M	NR	FUNDED	1	1	\$49,787	\$3,809	\$53,596
576	430 - COMMUNITY REINTEGRATION CENTER	Graphics Supervisor	FT - Steps	24M	NR	FUNDED	1	1	\$55,168	\$4,220	\$59,388
577	430 - COMMUNITY REINTEGRATION CENTER	Heating Equip Mech	FT - Steps	5425	NR	FUNDED	2	2	\$187,856	\$14,370	\$202,226
578	430 - COMMUNITY REINTEGRATION CENTER	Human Ser Wkr Nm	FT - Steps	16Z4	NR	FUNDED	1	1	\$45,912	\$3,513	\$49,425
579	430 - COMMUNITY REINTEGRATION CENTER	Human Ser Wkr Nm	FT - Steps	16Z4	NR	UNFUNDED	3	3	\$0	\$0	\$0
580	430 - COMMUNITY REINTEGRATION CENTER	Inventory Clerk	FT - Steps	16	NR	FUNDED	1	1	\$48,880	\$3,740	\$52,620

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
581	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Lead	FT - Steps	18M	NR	FUNDED	2	2	\$103,508	\$7,918	\$111,426
582	430 - COMMUNITY REINTEGRATION CENTER	Laundry Plant Operator	FT - Steps	15	NR	FUNDED	5	5	\$225,854	\$17,278	\$243,132
583	430 - COMMUNITY REINTEGRATION CENTER	Laundry Supv	FT - Steps	25M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
584	430 - COMMUNITY REINTEGRATION CENTER	Machinist Lead	FT - Steps	59	NR	FUNDED	1	1	\$73,793	\$5,645	\$79,438
585	430 - COMMUNITY REINTEGRATION CENTER	Maintenance Foreman	FT - Steps	23	NR	FUNDED	1	1	\$63,055	\$4,823	\$67,878
587	430 - COMMUNITY REINTEGRATION CENTER	Mechanic-	FT - Steps	21	NR	FUNDED	1	1	\$58,624	\$4,485	\$63,109
588	430 - COMMUNITY REINTEGRATION CENTER	Mechanical Mtce Supt Hoc-	FT - Steps	29MN	NR	FUNDED	1	1	\$92,529	\$7,079	\$99,608
589	430 - COMMUNITY REINTEGRATION CENTER	Overtime	Non-Position		NP	FUNDED			\$2,576,882	\$197,132	\$2,774,014
590	430 - COMMUNITY REINTEGRATION CENTER	Plumber	FT - Steps	5417	NR	FUNDED	2	2	\$182,860	\$13,990	\$196,850
591	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Operator Hoc	FT - Steps	23	NR	FUNDED	7	7	\$415,558	\$31,790	\$447,348
592	430 - COMMUNITY REINTEGRATION CENTER	Power Plant Oper In Charge	FT - Steps	27M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
593	430 - COMMUNITY REINTEGRATION CENTER	Print Shop Tech Hoc	FT - Steps	12	NR	UNFUNDED	1	1	\$0	\$0	\$0
594	430 - COMMUNITY REINTEGRATION CENTER	Program Manager-HOC	FT - Steps	24M	NR	FUNDED	1	1	\$55,168	\$4,220	\$59,388
595	430 - COMMUNITY REINTEGRATION CENTER	Psychiatric Social Worker	FT - Steps	27	NR	FUNDED	1	1	\$62,687	\$4,796	\$67,483
596	430 - COMMUNITY REINTEGRATION CENTER	Public Relations Manager	FT - Steps	30M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
597	430 - COMMUNITY REINTEGRATION CENTER	Public Safety Fis Admin Hoc	FT - Steps	917E	NR	FUNDED	1	1	\$96,073	\$7,349	\$103,422
598	430 - COMMUNITY REINTEGRATION CENTER	Quality Assurance Coordinator	FT - Steps	26	NR	FUNDED	1	1	\$60,548	\$4,632	\$65,180
599	430 - COMMUNITY REINTEGRATION CENTER	Salary Adjustment	Non-Position		NP	FUNDED			\$38,292	\$2,929	\$41,221
600	430 - COMMUNITY REINTEGRATION CENTER	Security Director	FT - Range	902E	NR	FUNDED	1	1	\$91,038	\$6,964	\$98,002
601	430 - COMMUNITY REINTEGRATION CENTER	Shift Differential	Non-Position		NP	FUNDED			\$182,737	\$13,978	\$196,715
602	430 - COMMUNITY REINTEGRATION CENTER	Special Premium	Non-Position		NP	FUNDED			\$0	\$0	\$0
603	430 - COMMUNITY REINTEGRATION CENTER	Sr Analyst Budget And Mgmt-	FT - Steps	33JM	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
605	430 - COMMUNITY REINTEGRATION CENTER	Stores Clerk 1	FT - Steps	10	NR	FUNDED	4	4	\$160,079	\$12,247	\$172,326
606	430 - COMMUNITY REINTEGRATION CENTER	Superintendent House Correctio	FT - Range	903E	NR	FUNDED	1	1	\$133,823	\$10,237	\$144,060
607	430 - COMMUNITY REINTEGRATION CENTER	Supervisor Accounting-	FT - Steps	31M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
608	430 - COMMUNITY REINTEGRATION CENTER	Supervisor Office Management-	FT - Steps	24M	NR	FUNDED	2	2	\$116,623	\$8,921	\$125,544
609	430 - COMMUNITY REINTEGRATION CENTER	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$3,171,546)	(\$242,623)	(\$3,414,169)
611	450 - DISTRICT ATTORNEY	Accountant 3 Da Un	FT - Steps	25M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
612	450 - DISTRICT ATTORNEY	Accountant 4 Da Un	FT - Steps	28M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088
613	450 - DISTRICT ATTORNEY	Analyst Crime U	FT - Steps	28M	NR	FUNDED	3	3	\$193,637	\$14,813	\$208,450
615	450 - DISTRICT ATTORNEY	Asst Sensitive Crimes Victim Advocate	FT - Steps	23M	NR	FUNDED	6	6	\$336,494	\$25,742	\$362,236
616	450 - DISTRICT ATTORNEY	Chief Investigatr	FT - Range	902E	NR	FUNDED	1	1	\$105,579	\$8,077	\$113,656
617	450 - DISTRICT ATTORNEY	Clerical Asst 1 Nm	FT - Steps	03Z1	NR	FUNDED	30	30	\$1,135,736	\$86,882	\$1,222,618
618	450 - DISTRICT ATTORNEY	Clerical Asst 1 Nm	FT - Steps	03Z1	NR	UNFUNDED	4	4	\$0	\$0	\$0
619	450 - DISTRICT ATTORNEY	Database Assistant	FT - Steps	26	NR	FUNDED	1	1	\$62,687	\$4,796	\$67,483
620	450 - DISTRICT ATTORNEY	Deputy Chief Invest	FT - Steps	36M	NR	FUNDED	2	2	\$193,960	\$14,838	\$208,798
621	450 - DISTRICT ATTORNEY	Dir Victim Witness Services	FT - Steps	36M	NR	FUNDED	1	1	\$88,870	\$6,799	\$95,669
622	450 - DISTRICT ATTORNEY	Fiscal Asst 2 Nm	FT - Steps	04Z1	NR	FUNDED	1	1	\$41,186	\$3,151	\$44,337

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
623	450 - DISTRICT ATTORNEY	Intern District Attorney	Hourly	01M	NR	FUNDED			\$69,657	\$5,329	\$74,986
624	450 - DISTRICT ATTORNEY	Intern Wp Administrative	Hourly	01M	NR	FUNDED			\$43,203	\$3,305	\$46,508
625	450 - DISTRICT ATTORNEY	Investigator District Atty	FT - Steps	32M	NR	FUNDED	14	14	\$1,183,925	\$90,570	\$1,274,495
626	450 - DISTRICT ATTORNEY	Investigator District Atty	FT - Steps	32M	NR	UNFUNDED	4	4	\$0	\$0	\$0
627	450 - DISTRICT ATTORNEY	Legal Secretary Nm	FT - Steps	06Z1	NR	FUNDED	1	1	\$52,898	\$4,047	\$56,945
628	450 - DISTRICT ATTORNEY	Manager Financial	FT - Steps	35M	NR	FUNDED	1	1	\$96,980	\$7,419	\$104,399
629	450 - DISTRICT ATTORNEY	Manager It Da	FT - Steps	36M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
630	450 - DISTRICT ATTORNEY	Mgmt Asst - Da Nm	FT - Steps	06Z2	NR	FUNDED	3	3	\$133,284	\$10,197	\$143,481
631	450 - DISTRICT ATTORNEY	Network Tech Spec Da Nm	FT - Steps	18Z1	NR	FUNDED	2	2	\$124,898	\$9,556	\$134,454
632	450 - DISTRICT ATTORNEY	Network Tech Spec Da Nm	FT - Steps	18Z1	NR	UNFUNDED	1	1	\$0	\$0	\$0
633	450 - DISTRICT ATTORNEY	Office Manager Juvenile U	FT - Steps	20M	NR	FUNDED	1	1	\$49,787	\$3,809	\$53,596
634	450 - DISTRICT ATTORNEY	Office Manager U	FT - Steps	24M	NR	FUNDED	1	1	\$59,359	\$4,541	\$63,900
635	450 - DISTRICT ATTORNEY	Office Supp Asst 1	FT - Steps	01P	NR	FUNDED	3	3	\$100,288	\$7,673	\$107,961
636	450 - DISTRICT ATTORNEY	Office Supp Asst 2 Nm	FT - Steps	02Z1	NR	FUNDED	3	3	\$113,049	\$8,649	\$121,698
637	450 - DISTRICT ATTORNEY	Overtime	Non-Position		NP	FUNDED			\$165,585	\$12,667	\$178,252
638	450 - DISTRICT ATTORNEY	Paralegal-Exempt Nm	FT - Steps	19Z2	NR	FUNDED	28	27	\$1,501,781	\$114,885	\$1,616,666
639	450 - DISTRICT ATTORNEY	Paralegal-Exempt Nm	FT - Steps	19Z2	NR	UNFUNDED	1	1	\$0	\$0	\$0
640	450 - DISTRICT ATTORNEY	Process Investigator	Hourly	21M	NR	FUNDED			\$153,589	\$11,749	\$165,338
641	450 - DISTRICT ATTORNEY	Process Investigator	Hourly	21M	NR	UNFUNDED			\$0	\$0	\$0
642	450 - DISTRICT ATTORNEY	Process Serv Hrlly	Hourly	15Z	NR	FUNDED			\$67,200	\$5,140	\$72,340
643	450 - DISTRICT ATTORNEY	Salary Adjustment	Non-Position		NP	FUNDED			\$0	\$0	\$0
644	450 - DISTRICT ATTORNEY	Secretarial Asst Nm	FT - Steps	04Z3	NR	FUNDED	22	22	\$955,023	\$73,060	\$1,028,083
645	450 - DISTRICT ATTORNEY	Secretarial Asst Nm	FT - Steps	04Z3	NR	UNFUNDED	4	4	\$0	\$0	\$0
646	450 - DISTRICT ATTORNEY	Secretary Nr Nm	FT - Steps	06Z1	NR	FUNDED	2	2	\$105,796	\$8,094	\$113,890
647	450 - DISTRICT ATTORNEY	Senior Exec Asst Da Nm	FT - Steps	07Z2	NR	FUNDED	1	1	\$56,160	\$4,296	\$60,456
648	450 - DISTRICT ATTORNEY	Supervisor Victim Witnes Svc	FT - Steps	26M	NR	FUNDED	4	4	\$248,932	\$19,044	\$267,976
649	450 - DISTRICT ATTORNEY	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$708,278)	(\$54,183)	(\$762,461)
650	450 - DISTRICT ATTORNEY	Victim Witness Advocate	FT - Steps	23M	NR	FUNDED	32	32	\$1,811,435	\$138,578	\$1,950,013
651	450 - DISTRICT ATTORNEY	Victim Witness Advocate	FT - Steps	23M	NR	UNFUNDED	5	5	\$0	\$0	\$0
652	450 - DISTRICT ATTORNEY	Victim Witness Advocate BL SP	FT - Steps	23M	NR	FUNDED	1	1	\$55,643	\$4,257	\$59,900
655	480 - EMERGENCY MANAGEMENT	911 Director	FT - Steps	917E	NR	FUNDED	1	1	\$105,214	\$8,049	\$113,263
656	480 - EMERGENCY MANAGEMENT	911 Quality Assurance Coord	FT - Steps	21	NR	FUNDED	1	1	\$52,789	\$4,038	\$56,827
657	480 - EMERGENCY MANAGEMENT	911 Training Coordinator	FT - Steps	21	NR	FUNDED	1	1	\$52,789	\$4,038	\$56,827
658	480 - EMERGENCY MANAGEMENT	Airport Emerg Mgmt Coord	FT - Steps	30	NR	FUNDED	1	1	\$66,836	\$5,113	\$71,949
659	480 - EMERGENCY MANAGEMENT	Assistant Executive-	FT - Steps	25M	NR	FUNDED	1	1	\$59,359	\$4,541	\$63,900
660	480 - EMERGENCY MANAGEMENT	Clinical Ed Quality Assur Mgr	FT - Steps	35M	NR	FUNDED	1	1	\$96,980	\$7,419	\$104,399
661	480 - EMERGENCY MANAGEMENT	Command Duty Officer	FT - Steps	17H	NR	FUNDED	5	5	\$243,425	\$18,620	\$262,045
662	480 - EMERGENCY MANAGEMENT	Command Duty Officer Hrlly	Hourly	17H	NR	FUNDED			\$209,074	\$15,995	\$225,069
663	480 - EMERGENCY MANAGEMENT	Command Duty Officer Supervisor	FT - Steps	28M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
664	480 - EMERGENCY MANAGEMENT	Coordinator Emergency Mngmt	FT - Steps	28M	NR	FUNDED	3	3	\$204,505	\$15,646	\$220,151
665	480 - EMERGENCY MANAGEMENT	Coordinator Qa Oem	FT - Steps	26	NR	FUNDED	1	1	\$68,392	\$5,232	\$73,624
666	480 - EMERGENCY MANAGEMENT	Coordinator Radio Services-	FT - Steps	23M	NR	FUNDED	1	1	\$55,643	\$4,257	\$59,900
668	480 - EMERGENCY MANAGEMENT	COVID 19 Data Analytics Coordinator	FT - Steps	28M	NR	UNFUNDED	1	0.25	\$0	\$0	\$0
669	480 - EMERGENCY MANAGEMENT	Data Analytics and Strategy Manager	FT - Steps	34M	NR	FUNDED	1	1	\$88,870	\$6,799	\$95,669
670	480 - EMERGENCY MANAGEMENT	Data Analytics Coordinator	FT - Steps	30M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
671	480 - EMERGENCY MANAGEMENT	Deputy Director	FT - Range	902E	NR	FUNDED	1	1	\$111,822	\$8,554	\$120,376
672	480 - EMERGENCY MANAGEMENT	Director Emergency Management-	FT - Range	903E	NR	FUNDED	1	1	\$131,437	\$10,055	\$141,492
673	480 - EMERGENCY MANAGEMENT	Director Emergency Services	FT - Steps	917E	NR	FUNDED	1	1	\$105,214	\$8,049	\$113,263
674	480 - EMERGENCY MANAGEMENT	Dir Radio Svcs	FT - Steps	38M	NR	FUNDED	1	1	\$96,496	\$7,382	\$103,878
676	480 - EMERGENCY MANAGEMENT	Dispatcher-	FT - Steps	16Z4	NR	FUNDED	17	17	\$817,458	\$62,535	\$879,993
677	480 - EMERGENCY MANAGEMENT	Dispatcher-	FT - Steps	16Z4	NR	UNFUNDED	3	3	\$0	\$0	\$0
678	480 - EMERGENCY MANAGEMENT	Dispatcher Hourly	Hourly	16Z4	NR	FUNDED			\$65,540	\$5,013	\$70,553
679	480 - EMERGENCY MANAGEMENT	Dispatch Operations Supervisor	FT - Steps	28M	NR	FUNDED	3	3	\$192,795	\$14,748	\$207,543
680	480 - EMERGENCY MANAGEMENT	Em Director	FT - Steps	917E	NR	FUNDED	1	1	\$96,073	\$7,349	\$103,422
681	480 - EMERGENCY MANAGEMENT	EMS Captain	FT - Steps	25M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
682	480 - EMERGENCY MANAGEMENT	EMS Captain Hrly	Hourly	25M	NR	FUNDED			\$0	\$0	\$0
683	480 - EMERGENCY MANAGEMENT	Ems Instructor Hrly	Hourly	18N	NR	FUNDED			\$18,740	\$1,434	\$20,174
684	480 - EMERGENCY MANAGEMENT	EMS Lieutenant FT	FT - Steps	23M	NR	FUNDED	1	1	\$57,480	\$4,397	\$61,877
685	480 - EMERGENCY MANAGEMENT	EMS Lieutenant Hourly	Hourly	23	NR	FUNDED			\$0	\$0	\$0
686	480 - EMERGENCY MANAGEMENT	EMS Quality Assurance Manager	FT - Steps	34M	NR	FUNDED	1	1	\$81,419	\$6,229	\$87,648
687	480 - EMERGENCY MANAGEMENT	EMT	FT - Steps	16	NR	FUNDED	2	2	\$92,396	\$7,068	\$99,464
688	480 - EMERGENCY MANAGEMENT	EMT Hourly	Hourly	16	NR	FUNDED			\$0	\$0	\$0
689	480 - EMERGENCY MANAGEMENT	Health Data Analytics Speciali	FT - Steps	26M	NR	FUNDED	1	1	\$61,478	\$4,703	\$66,181
690	480 - EMERGENCY MANAGEMENT	Instructor Ems	FT - Steps	27N	NR	FUNDED	3	3	\$258,723	\$19,792	\$278,515
691	480 - EMERGENCY MANAGEMENT	Lead Command Duty Officer	FT - Steps	20	NR	FUNDED	1	1	\$48,880	\$3,740	\$52,620
693	480 - EMERGENCY MANAGEMENT	Lead GIS Coordinator	FT - Steps	31M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
694	480 - EMERGENCY MANAGEMENT	Overtime	Non-Position		NP	FUNDED			\$251,483	\$19,239	\$270,722
695	480 - EMERGENCY MANAGEMENT	Paramedic And Trainer Hourly	Hourly	18	NR	FUNDED			\$0	\$0	\$0
696	480 - EMERGENCY MANAGEMENT	Paramedic FT	FT - Steps	18	NR	FUNDED	2	2	\$97,760	\$7,480	\$105,240
697	480 - EMERGENCY MANAGEMENT	Qual Assur Spec Ems	FT - Steps	16C	NR	FUNDED	1	1	\$60,829	\$4,653	\$65,482
698	480 - EMERGENCY MANAGEMENT	Salary Adjustment	Non-Position		NP	FUNDED			\$102,983	\$7,878	\$110,861
700	480 - EMERGENCY MANAGEMENT	Specialist Radio System OEM	FT - Steps	28M	NR	FUNDED	2	2	\$128,530	\$9,832	\$138,362
702	480 - EMERGENCY MANAGEMENT	Supervisor Civilian Comcenter-	FT - Steps	28M	NR	UNFUNDED	1	1	\$0	\$0	\$0
704	480 - EMERGENCY MANAGEMENT	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$67,269)	(\$5,146)	(\$72,415)
705	490 - MEDICAL EXAMINER	Assistant Administrative	FT - Steps	06PM	NR	FUNDED	1	1	\$40,106	\$3,069	\$43,175
706	490 - MEDICAL EXAMINER	Asst Medical Examiner	FT - Range	905E	NR	FUNDED	3	3	\$781,996	\$38,682	\$820,678

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
707	490 - MEDICAL EXAMINER	Dep Chief Medical Examiner	FT - Range	905E	NR	FUNDED	2	2	\$547,644	\$26,169	\$573,813
708	490 - MEDICAL EXAMINER	Forensic Asst Med Examr	FT - Steps	19	NR	FUNDED	5	5	\$259,093	\$19,821	\$278,914
709	490 - MEDICAL EXAMINER	Forensic Chemist	FT - Steps	18N	NR	FUNDED	3	3	\$223,608	\$17,106	\$240,714
710	490 - MEDICAL EXAMINER	Forensic Toxicology Laboratory Technician	FT - Steps	18M	NR	FUNDED	1	1	\$46,588	\$3,564	\$50,152
711	490 - MEDICAL EXAMINER	Investigator Forensic-	FT - Steps	25	NR	FUNDED	12	12	\$770,787	\$58,966	\$829,753
712	490 - MEDICAL EXAMINER	Lead Forensic Investigator-	FT - Steps	27	NR	FUNDED	2	2	\$149,620	\$11,446	\$161,066
713	490 - MEDICAL EXAMINER	Lead Forensic Toxicologist	FT - Steps	35M	NR	FUNDED	1	1	\$101,058	\$7,731	\$108,789
714	490 - MEDICAL EXAMINER	Manager Toxicology-	FT - Steps	37M	NR	FUNDED	1	1	\$105,170	\$8,046	\$113,216
715	490 - MEDICAL EXAMINER	Med Examiner	FT - Range	905E	NR	FUNDED	1	1	\$298,114	\$13,437	\$311,551
716	490 - MEDICAL EXAMINER	Med Rec Coord (Me)	FT - Steps	23M	NR	FUNDED	1	1	\$61,823	\$4,729	\$66,552
717	490 - MEDICAL EXAMINER	Mgmt Asst - Me	FT - Steps	06PM	NR	FUNDED	1	1	\$48,598	\$3,718	\$52,316
718	490 - MEDICAL EXAMINER	Operations Mgr Med Examiner	FT - Steps	38M	NR	FUNDED	1	1	\$116,774	\$8,933	\$125,707
719	490 - MEDICAL EXAMINER	Overtime	Non-Position		NP	FUNDED			\$93,142	\$7,126	\$100,268
720	490 - MEDICAL EXAMINER	Supervisor Forensic	FT - Steps	27M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
721	490 - MEDICAL EXAMINER	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$241,123)	(\$18,446)	(\$259,569)
722	504 - DOT - AIRPORT	Accountant	FT - Steps	25M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
725	504 - DOT - AIRPORT	Accting Manager Airport	FT - Steps	917E	NR	FUNDED	1	1	\$105,214	\$8,049	\$113,263
726	504 - DOT - AIRPORT	Admin Asst Dot	FT - Steps	06PM	NR	FUNDED	1	1	\$45,757	\$3,500	\$49,257
727	504 - DOT - AIRPORT	Administrator Database	FT - Steps	38M	NR	FUNDED	1	1	\$100,589	\$7,696	\$108,285
728	504 - DOT - AIRPORT	Airport Ground Wrkr Seasonal	Hourly	5111	NR	FUNDED			\$41,566	\$603	\$42,169
729	504 - DOT - AIRPORT	Airport Maintenance Asst Supervisor	FT - Steps	35M	NR	FUNDED	2	2	\$185,924	\$14,224	\$200,148
731	504 - DOT - AIRPORT	Airport Mtce Wkr Asst Ic	FT - Steps	12	NR	FUNDED	3	3	\$123,639	\$9,459	\$133,098
732	504 - DOT - AIRPORT	Airport Mtce Wkr Asst Nm	FT - Steps	10Z1	NR	FUNDED	10	10	\$366,050	\$28,003	\$394,053
733	504 - DOT - AIRPORT	Airport Mtce Wkr Asst Nm	FT - Steps	10Z1	NR	UNFUNDED	14	14	\$0	\$0	\$0
734	504 - DOT - AIRPORT	Airport Mtce Worker Ic Nm	FT - Steps	24OE	NR	FUNDED	10	10	\$600,834	\$45,967	\$646,801
735	504 - DOT - AIRPORT	Airport Mtce Worker Nm	FT - Steps	22OE	NR	FUNDED	56	56	\$3,051,389	\$233,418	\$3,284,807
736	504 - DOT - AIRPORT	Airport Mtce Worker Nm	FT - Steps	22OE	NR	UNFUNDED	1	0	\$0	\$0	\$0
737	504 - DOT - AIRPORT	Airport Oper Coord 2	FT - Steps	25	NR	FUNDED	10	10	\$613,929	\$46,966	\$660,895
738	504 - DOT - AIRPORT	Airport Ops Coordinator	FT - Steps	22	NR	FUNDED	12	12	\$657,368	\$50,288	\$707,656
739	504 - DOT - AIRPORT	Airport Pub Saf And Sec Cord 2	FT - Steps	25	NR	FUNDED	3	3	\$191,628	\$14,658	\$206,286
740	504 - DOT - AIRPORT	Airport Pub Saf & Secur Mngr	FT - Steps	35M	NR	FUNDED	1	1	\$96,980	\$7,419	\$104,399
741	504 - DOT - AIRPORT	Airport Security Operator	FT - Steps	15	NR	FUNDED	2	2	\$91,007	\$6,962	\$97,969
742	504 - DOT - AIRPORT	Airport Worker - Seasonal	Hourly	5132	NR	FUNDED			\$158,902	\$2,304	\$161,206
743	504 - DOT - AIRPORT	Air Service Analyst	FT - Steps	31M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
744	504 - DOT - AIRPORT	Assistant Administrative	FT - Steps	06PM	NR	FUNDED	4	4	\$181,636	\$13,897	\$195,533
745	504 - DOT - AIRPORT	Assistant Airport Maint Supv	FT - Steps	28M	NR	FUNDED	6	6	\$401,234	\$30,696	\$431,930
746	504 - DOT - AIRPORT	Assistant Executive-	FT - Steps	25M	NR	FUNDED	1	1	\$61,478	\$4,703	\$66,181
747	504 - DOT - AIRPORT	Asst Airport Pub Safe/Sec Mgr	FT - Steps	28M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
749	504 - DOT - AIRPORT	Asst Chief Air Res And Firefg	FT - Steps	29FM	NR	FUNDED	4	4	\$285,559	\$21,847	\$307,406
750	504 - DOT - AIRPORT	Asst Facilities Supv	FT - Steps	14M	NR	FUNDED	2	2	\$83,206	\$6,366	\$89,572
751	504 - DOT - AIRPORT	Aviation Analyst	FT - Steps	31M	NR	FUNDED	3	3	\$230,652	\$17,646	\$248,298
752	504 - DOT - AIRPORT	Business Intelligence and Performance Manager	FT - Steps	36M	NR	FUNDED	1	1	\$88,870	\$6,799	\$95,669
753	504 - DOT - AIRPORT	Carpenter	FT - Steps	5402	NR	FUNDED	2	2	\$157,798	\$12,072	\$169,870
754	504 - DOT - AIRPORT	Chief Airpt Res And Fire Figh	FT - Steps	38M	NR	FUNDED	1	1	\$96,496	\$7,382	\$103,878
755	504 - DOT - AIRPORT	Clerical Asst 1 Nm	FT - Steps	03Z1	NR	FUNDED	1	1	\$42,030	\$3,215	\$45,245
757	504 - DOT - AIRPORT	Director Air Srv Development	FT - Range	902E	NR	FUNDED	1	1	\$116,296	\$8,896	\$125,192
758	504 - DOT - AIRPORT	Director Bus Commerical Dev	FT - Range	903E	NR	FUNDED	1	1	\$128,364	\$9,820	\$138,184
759	504 - DOT - AIRPORT	Director of Airport Safety and Security	FT - Range	903E	NR	FUNDED	1	1	\$123,981	\$9,485	\$133,466
760	504 - DOT - AIRPORT	Director Ops And Main	FT - Range	903E	NR	FUNDED	1	1	\$124,601	\$9,532	\$134,133
761	504 - DOT - AIRPORT	Dir Finance And Admin	FT - Range	903E	NR	FUNDED	1	1	\$139,743	\$10,690	\$150,433
762	504 - DOT - AIRPORT	Dir Of Public Affairs And Mktg	FT - Range	902E	NR	FUNDED	1	1	\$116,296	\$8,896	\$125,192
763	504 - DOT - AIRPORT	Electrician	FT - Steps	5408	NR	FUNDED	8	8	\$742,112	\$56,768	\$798,880
764	504 - DOT - AIRPORT	Electrician Supervisor	FT - Steps	5412	NR	FUNDED	2	2	\$204,184	\$15,620	\$219,804
765	504 - DOT - AIRPORT	Electronic Mechanic	FT - Steps	5411	NR	FUNDED	1	1	\$73,663	\$5,635	\$79,298
766	504 - DOT - AIRPORT	Executive Dir Airport	FT - Range	904E	NR	FUNDED	1	1	\$193,917	\$11,926	\$205,843
767	504 - DOT - AIRPORT	Facilities Supv	FT - Steps	20M	NR	FUNDED	1	1	\$53,868	\$4,121	\$57,989
768	504 - DOT - AIRPORT	Firefighter Apprentice	FT - Steps	01P	FF	FUNDED	3	3	\$90,456	\$6,918	\$97,374
769	504 - DOT - AIRPORT	Firefighter Equip Oper	FT - Steps	17B	FF	FUNDED	15	15	\$1,116,169	\$85,387	\$1,201,556
770	504 - DOT - AIRPORT	Gis Specialist-	FT - Steps	25	NR	FUNDED	1	1	\$68,392	\$5,232	\$73,624
772	504 - DOT - AIRPORT	Hvac Mech 1	FT - Steps	20	NR	FUNDED	8	8	\$400,763	\$30,660	\$431,423
773	504 - DOT - AIRPORT	Hvac Mech 2	FT - Steps	21	NR	FUNDED	2	2	\$103,570	\$7,922	\$111,492
774	504 - DOT - AIRPORT	HVAC Supervisor	FT - Steps	5423	NR	FUNDED	1	1	\$103,855	\$7,945	\$111,800
775	504 - DOT - AIRPORT	Intern Airprt	Hourly	011M	NR	FUNDED			\$91,279	\$6,983	\$98,262
776	504 - DOT - AIRPORT	Intern Stude	Hourly	011M	NR	FUNDED			\$16,532	\$1,265	\$17,797
777	504 - DOT - AIRPORT	Lead Airport Security Operator	FT - Steps	18	NR	FUNDED	1	1	\$48,880	\$3,740	\$52,620
778	504 - DOT - AIRPORT	Maintenance Supervisor Airport	FT - Steps	33M	NR	FUNDED	1	1	\$84,793	\$6,486	\$91,279
780	504 - DOT - AIRPORT	Manager Airport Business	FT - Steps	31M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
782	504 - DOT - AIRPORT	Manager Airport Maintenance	FT - Steps	38M	NR	FUNDED	1	1	\$104,629	\$8,004	\$112,633
783	504 - DOT - AIRPORT	Manager Airport Operations	FT - Steps	35M	NR	FUNDED	1	1	\$96,980	\$7,419	\$104,399
784	504 - DOT - AIRPORT	Manager Airport Planner	FT - Steps	38M	NR	FUNDED	1	1	\$110,007	\$8,415	\$118,422
785	504 - DOT - AIRPORT	Manager Airport Prop	FT - Steps	34M	NR	FUNDED	1	1	\$84,792	\$6,486	\$91,278
786	504 - DOT - AIRPORT	Manager Assistant Airport Ops	FT - Steps	30M	NR	FUNDED	2	2	\$142,814	\$10,926	\$153,740
787	504 - DOT - AIRPORT	Manager Contract	FT - Range	901E	NR	FUNDED	1	1	\$98,316	\$7,522	\$105,838
788	504 - DOT - AIRPORT	Manager Environmental-	FT - Steps	32M	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
789	504 - DOT - AIRPORT	Manager Financial	FT - Steps	35M	NR	FUNDED	1	1	\$84,792	\$6,486	\$91,278
790	504 - DOT - AIRPORT	Manager Gis-	FT - Steps	34M	NR	FUNDED	1	1	\$96,980	\$7,419	\$104,399

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
791	504 - DOT - AIRPORT	Manager Parking Program	FT - Steps	34M	NR	FUNDED	1	1	\$84,792	\$6,486	\$91,278
792	504 - DOT - AIRPORT	Manag It U	FT - Steps	38M	NR	FUNDED	1	1	\$110,007	\$8,415	\$118,422
793	504 - DOT - AIRPORT	Marketing Coordinator	FT - Steps	31M	NR	FUNDED	2	2	\$162,844	\$12,458	\$175,302
794	504 - DOT - AIRPORT	Mgmt Asst - Tpw	FT - Steps	06PM	NR	FUNDED	1	1	\$51,421	\$3,934	\$55,355
795	504 - DOT - AIRPORT	Network Tech Spec Ii Airport	FT - Steps	21D	NR	FUNDED	1	1	\$55,676	\$4,259	\$59,935
796	504 - DOT - AIRPORT	Network Tech Spec Iv Airport	FT - Steps	28D	NR	FUNDED	3	3	\$249,885	\$19,116	\$269,001
798	504 - DOT - AIRPORT	Operating And Mtce Supv	FT - Steps	25M	NR	UNFUNDED	1	1	\$0	\$0	\$0
799	504 - DOT - AIRPORT	Overtime	Non-Position		NP	FUNDED			\$858,093	\$65,644	\$923,737
800	504 - DOT - AIRPORT	Plumber	FT - Steps	5417	NR	FUNDED	3	3	\$283,632	\$21,699	\$305,331
801	504 - DOT - AIRPORT	Salary Adjustment	Non-Position		NP	FUNDED			\$351,774	\$26,911	\$378,685
802	504 - DOT - AIRPORT	Shift Captains	FT - Steps	19B	FF	FUNDED	3	3	\$254,289	\$19,452	\$273,741
803	504 - DOT - AIRPORT	Specialist Airport Prop	FT - Steps	28M	NR	FUNDED	3	3	\$197,548	\$15,113	\$212,661
804	504 - DOT - AIRPORT	Sr Accountant	FT - Steps	28M	NR	FUNDED	3	3	\$192,795	\$14,748	\$207,543
805	504 - DOT - AIRPORT	Sr Analyst Budget And Mgmt-	FT - Steps	33JM	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
806	504 - DOT - AIRPORT	Sr Financial Performance Analyst	FT - Steps	31M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
807	504 - DOT - AIRPORT	Steamfitter Temp Contrl	FT - Steps	5422	NR	FUNDED	2	2	\$187,856	\$14,370	\$202,226
808	504 - DOT - AIRPORT	Stores Clerk 1	FT - Steps	10	NR	FUNDED	1	1	\$38,767	\$2,966	\$41,733
809	504 - DOT - AIRPORT	Supervisor Accounting-	FT - Steps	31M	NR	FUNDED	2	2	\$156,015	\$11,935	\$167,950
810	504 - DOT - AIRPORT	Supervisor Airport Ops	FT - Steps	28M	NR	FUNDED	4	4	\$265,724	\$20,329	\$286,053
811	504 - DOT - AIRPORT	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$1,117,692)	(\$85,503)	(\$1,203,195)
813	509 - DOT - TRANSPORTATION SERVICES	Construction Coordinator	FT - Steps	29A	NR	FUNDED	2	2	\$112,872	\$8,635	\$121,507
814	509 - DOT - TRANSPORTATION SERVICES	Contract Serv Coord	FT - Steps	27	NR	FUNDED	1	1	\$74,750	\$5,718	\$80,468
815	509 - DOT - TRANSPORTATION SERVICES	Dir Transportation Engineering	FT - Range	902E	NR	FUNDED	1	1	\$128,911	\$9,861	\$138,772
816	509 - DOT - TRANSPORTATION SERVICES	Engineering Intern Student	Hourly	01IM	NR	FUNDED			\$27,297	\$2,088	\$29,385
817	509 - DOT - TRANSPORTATION SERVICES	Engineering Project Manager	FT - Steps	34A	NR	FUNDED	3	3	\$321,888	\$24,624	\$346,512
818	509 - DOT - TRANSPORTATION SERVICES	Engineer Nm	FT - Steps	32Z1	NR	FUNDED	4	4	\$331,017	\$25,323	\$356,340
819	509 - DOT - TRANSPORTATION SERVICES	Fiscal & Budget Mgr	FT - Steps	35M	NR	FUNDED	1	1	\$101,058	\$7,731	\$108,789
820	509 - DOT - TRANSPORTATION SERVICES	Overtime	Non-Position		NP	FUNDED			\$31,047	\$2,375	\$33,422
821	509 - DOT - TRANSPORTATION SERVICES	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$69,975)	(\$5,353)	(\$75,328)
822	510 - DOT - HIGHWAY MAINTENANCE	Assistant Highway Maintenance Supervisor	FT - Steps	28M	NR	FUNDED	5	5	\$340,880	\$26,080	\$366,960
823	510 - DOT - HIGHWAY MAINTENANCE	Assistant Superintendent of Highways	FT - Steps	35M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
826	510 - DOT - HIGHWAY MAINTENANCE	Cement Mason	FT - Steps	5404	NR	FUNDED	3	3	\$238,991	\$18,282	\$257,273
827	510 - DOT - HIGHWAY MAINTENANCE	Dir Highway Maintenance	FT - Range	902E	NR	FUNDED	1	1	\$106,496	\$8,147	\$114,643
828	510 - DOT - HIGHWAY MAINTENANCE	Dispatch Clerk	FT - Steps	11	NR	FUNDED	1	1	\$42,461	\$3,249	\$45,710
829	510 - DOT - HIGHWAY MAINTENANCE	Electrical Mech Dot	FT - Steps	5409	NR	FUNDED	4	4	\$352,741	\$26,984	\$379,725
830	510 - DOT - HIGHWAY MAINTENANCE	Fiscal Asst 2 Nm	FT - Steps	04Z1	NR	FUNDED	1	1	\$44,876	\$3,433	\$48,309
831	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Supervisor	FT - Steps	30M	NR	FUNDED	5	5	\$373,190	\$28,550	\$401,740

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
832	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker 2	FT - Steps	22OE	NR	FUNDED	45	45	\$2,430,002	\$185,878	\$2,615,880
833	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker 3	FT - Steps	24OE	NR	FUNDED	69	47.24	\$4,107,136	\$314,221	\$4,421,357
834	510 - DOT - HIGHWAY MAINTENANCE	Highway Maintenance Worker 3	FT - Steps	24OE	NR	UNFUNDED	10	7.44	\$0	\$0	\$0
836	510 - DOT - HIGHWAY MAINTENANCE	Intern Stude	Hourly	01IM	NR	FUNDED			\$58,386	\$4,466	\$62,852
837	510 - DOT - HIGHWAY MAINTENANCE	Manager Financial-	FT - Steps	35M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
838	510 - DOT - HIGHWAY MAINTENANCE	Overtime	Non-Position		NP	FUNDED			\$761,721	\$58,271	\$819,992
839	510 - DOT - HIGHWAY MAINTENANCE	Sr Analyst Gis	FT - Steps	30	NR	FUNDED	1	1	\$76,473	\$5,850	\$82,323
840	510 - DOT - HIGHWAY MAINTENANCE	Sr. Fiscal Analyst	FT - Steps	33JM	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
841	510 - DOT - HIGHWAY MAINTENANCE	Superintendent Hwys	FT - Steps	38M	NR	FUNDED	1	1	\$104,629	\$8,004	\$112,633
842	510 - DOT - HIGHWAY MAINTENANCE	Transpor And Hiway Maint Supv-	FT - Steps	30M	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
843	510 - DOT - HIGHWAY MAINTENANCE	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$912,790)	(\$69,827)	(\$982,617)
844	530 - FLEET MANAGEMENT	Assistant Mechanic	FT - Steps	15	NR	FUNDED	2	2	\$84,902	\$6,496	\$91,398
846	530 - FLEET MANAGEMENT	Asst Parts	FT - Steps	18	NR	FUNDED	4	4	\$203,881	\$15,595	\$219,476
847	530 - FLEET MANAGEMENT	Body and Paint Tech	FT - Steps	22	NR	FUNDED	1	1	\$52,789	\$4,038	\$56,827
848	530 - FLEET MANAGEMENT	Director Flt	FT - Range	902E	NR	FUNDED	1	1	\$108,665	\$8,313	\$116,978
849	530 - FLEET MANAGEMENT	Facilities Grounds Worker 1 Nm	FT - Steps	12Z1	NR	FUNDED	1	1	\$39,542	\$3,025	\$42,567
850	530 - FLEET MANAGEMENT	Fiscal & Budget Mgr	FT - Steps	35M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074
851	530 - FLEET MANAGEMENT	Fleet Assistant	FT - Steps	06P	NR	FUNDED	1	1	\$40,906	\$3,129	\$44,035
853	530 - FLEET MANAGEMENT	Fleet Maint Worker	FT - Steps	24	NR	FUNDED	1	1	\$56,270	\$4,305	\$60,575
856	530 - FLEET MANAGEMENT	Lead Mechanic Dot- PT/UF	FT - Steps	25	NR	UNFUNDED	2	1	\$0	\$0	\$0
857	530 - FLEET MANAGEMENT	Lead Mech DOT	FT - Steps	26	NR	FUNDED	6	6	\$405,015	\$30,981	\$435,996
858	530 - FLEET MANAGEMENT	Manager Fleet	FT - Steps	35M	NR	FUNDED	1	1	\$101,058	\$7,731	\$108,789
860	530 - FLEET MANAGEMENT	Manager Grounds Facilities	FT - Steps	33M	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
861	530 - FLEET MANAGEMENT	Manager Parts-	FT - Steps	20M	NR	FUNDED	1	1	\$51,753	\$3,959	\$55,712
864	530 - FLEET MANAGEMENT	Mech Fleet	FT - Steps	24	NR	FUNDED	23	23	\$1,413,201	\$108,109	\$1,521,310
865	530 - FLEET MANAGEMENT	Overtime	Non-Position		NP	FUNDED			\$155,236	\$11,876	\$167,112
866	530 - FLEET MANAGEMENT	Sr. Analyst Fleet Assessment Mgmt	FT - Steps	28M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
867	530 - FLEET MANAGEMENT	Supervisor Fleet	FT - Steps	31M	NR	FUNDED	3	3	\$244,266	\$18,687	\$262,953
869	530 - FLEET MANAGEMENT	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$63,832)	(\$4,882)	(\$68,714)
870	530 - FLEET MANAGEMENT	Welder Mech	FT - Steps	24	NR	FUNDED	2	2	\$121,074	\$9,263	\$130,337
872	580 - DOT - DIRECTOR'S OFFICE	Analyst Transportation	FT - Steps	27M	NR	FUNDED	1	1	\$61,478	\$4,703	\$66,181
873	580 - DOT - DIRECTOR'S OFFICE	Dep Dir Dept Transportation	FT - Range	903E	NR	FUNDED	1	1	\$139,047	\$10,637	\$149,684
874	580 - DOT - DIRECTOR'S OFFICE	Exec Dir Transportation	FT - Range	904E	NR	FUNDED	1	1	\$160,009	\$11,434	\$171,443
875	580 - DOT - DIRECTOR'S OFFICE	Salary Adjustment	Non-Position		NP	FUNDED			\$12,657	\$969	\$13,626
876	580 - DOT - DIRECTOR'S OFFICE	Sr Assistant Executive-	FT - Steps	28M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
877	580 - DOT - DIRECTOR'S OFFICE	Sr Grants Compliance Manager	FT - Steps	38M	NR	FUNDED	1	1	\$110,007	\$8,415	\$118,422
878	580 - DOT - DIRECTOR'S OFFICE	Sr Manager Financial-	FT - Steps	38M	NR	FUNDED	1	1	\$116,774	\$8,933	\$125,707
880	580 - DOT - DIRECTOR'S OFFICE	Sr Manager Grants Developmnt-	FT - Steps	37M	NR	FUNDED	1	1	\$105,170	\$8,046	\$113,216

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
881	580 - DOT - DIRECTOR'S OFFICE	Transportation Program Planning Manager	FT - Steps	36M	NR	FUNDED	1	1	\$96,980	\$7,419	\$104,399
882	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Accounting Supervisor - BHS	FT - Range	M009	NR	FUNDED	1	1	\$67,882	\$5,193	\$73,075
883	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Administrator Bh	FT - Range	E008	NR	FUNDED	1	1	\$180,869	\$11,737	\$192,606
885	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Administrator Medical Records	FT - Range	M010	NR	FUNDED	1	1	\$93,854	\$7,180	\$101,034
887	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Advanced Nurse Prescriber Pool	Hourly	P016	NR	FUNDED			\$0	\$0	\$0
888	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Adv Nurse Prescriber -Psych	FT - Range	P020	NR	FUNDED	3	3	\$373,125	\$28,544	\$401,669
889	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Advocate Clients Rights	FT - Range	P009	NR	FUNDED	1	1	\$61,781	\$4,726	\$66,507
890	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Budget And Mgmt Bhd	FT - Range	P009	NR	FUNDED	1	1	\$62,431	\$4,776	\$67,207
891	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Health Data	FT - Range	P009	NR	FUNDED	1	1	\$62,666	\$4,794	\$67,460
892	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Analyst Technical Support	FT - Range	P008	NR	FUNDED	1	1	\$54,639	\$4,180	\$58,819
893	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Administrative BHS	FT - Range	A016	NR	FUNDED	6	6	\$261,469	\$20,002	\$281,471
895	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Executive Bhd	FT - Range	A018	NR	FUNDED	3	3	\$144,853	\$11,081	\$155,934
896	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Medical Billing	FT - Range	A014	NR	FUNDED	7	7	\$289,693	\$22,163	\$311,856
897	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Assistant Office	FT - Range	A012	NR	FUNDED	7	7	\$236,628	\$18,100	\$254,728
898	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Associate Accountant	FT - Range	A018	NR	FUNDED	3	3	\$153,143	\$11,716	\$164,859
899	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Associate Director Wraparound	FT - Range	E001	NR	FUNDED	1	1	\$88,450	\$6,767	\$95,217
900	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Auditor - BHS	FT - Range	P009	NR	FUNDED	1	1	\$67,882	\$5,193	\$73,075
901	630 - DHHS - BEHAVIORAL HEALTH SERVICES	CCS Administrator	FT - Range	M009	NR	FUNDED	1	1	\$74,520	\$5,701	\$80,221
902	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chaplain	Hourly	P009	NR	FUNDED			\$0	\$0	\$0
903	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Compliance Officer Safety Risk & Pop Health	FT - Range	E006	NR	FUNDED	1	1	\$122,262	\$9,353	\$131,615
904	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Director Medical	FT - Range	E014	NR	FUNDED	1	1	\$327,817	\$13,867	\$341,684
905	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Chief Operations Officer Bhd	FT - Range	E006	NR	FUNDED	1	1	\$102,535	\$7,844	\$110,379
907	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Claims Manager	FT - Range	M010	NR	FUNDED	1	1	\$90,501	\$6,923	\$97,424
908	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Accounts Receivable	FT - Range	A014	NR	FUNDED	2	2	\$86,180	\$6,593	\$92,773
910	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Medical Records	FT - Range	A015	NR	FUNDED	4	4	\$175,189	\$13,401	\$188,590
911	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clerk Outpatient Admitting	FT - Range	A013	NR	FUNDED	6	6	\$222,556	\$17,025	\$239,581
913	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical Program Director	FT - Range	E006	NR	FUNDED	1	1	\$139,873	\$10,700	\$150,573
914	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical Res Referral Coord	FT - Range	P010	NR	FUNDED	2	2	\$134,121	\$10,260	\$144,381
915	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinical School Liaison	FT - Range	P008	NR	FUNDED	2	2	\$124,907	\$9,555	\$134,462
916	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinician Emergency Serv Hrly	Hourly	P010	NR	FUNDED			\$51,745	\$3,958	\$55,703
917	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Clinician Emergency Services	FT - Range	P010	NR	FUNDED	50	45	\$3,063,258	\$234,336	\$3,297,594
919	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Cna Pool	Hourly	A011	NR	FUNDED			\$0	\$0	\$0
920	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Committee Coordinator MHB	FT - Range	A018	NR	FUNDED	1	1	\$38,701	\$2,960	\$41,661
921	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Community Inter Spec	FT - Range	P008	NR	FUNDED	1	1	\$55,653	\$4,257	\$59,910
922	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Compliance Auditor Bhd	FT - Range	P008	NR	FUNDED	3	3	\$178,819	\$13,680	\$192,499
923	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Compliance Auditor Lead	FT - Range	P010	NR	FUNDED	1	1	\$66,718	\$5,104	\$71,822
924	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Contract Management Assistant	FT - Range	A018	NR	FUNDED	1	1	\$47,366	\$3,624	\$50,990
925	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Contract Services Coordinator Lead	FT - Range	P010	NR	FUNDED	1	1	\$66,718	\$5,104	\$71,822

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
926	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Co-Occurring Disorders Spclst	FT - Range	P010	NR	FUNDED	1	1	\$74,874	\$5,728	\$80,602
927	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coord Budget & Management	FT - Range	P013	NR	FUNDED	1	1	\$97,114	\$7,429	\$104,543
928	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coord Health Care Risk Mngmnt	FT - Range	P011	NR	FUNDED	1	1	\$72,074	\$5,514	\$77,588
929	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinated Intake Manager	FT - Steps	P010	NR	FUNDED	1	1	\$75,424	\$5,770	\$81,194
930	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Administrative	FT - Range	P010	NR	FUNDED	21	21	\$1,406,020	\$107,562	\$1,513,582
931	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Billing	FT - Range	A018	NR	FUNDED	3	3	\$139,519	\$10,674	\$150,193
932	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Care Management	FT - Range	P009	NR	FUNDED	6	6	\$387,505	\$29,642	\$417,147
933	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Community Outreach	FT - Range	P009	NR	FUNDED	1	1	\$71,920	\$5,502	\$77,422
934	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Contract Serv Bhd	FT - Range	P009	NR	FUNDED	3	3	\$186,269	\$14,250	\$200,519
935	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Health Prevention	FT - Range	P011	NR	FUNDED	1	1	\$74,917	\$5,731	\$80,648
936	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Integrated Service	FT - Range	P010	NR	FUNDED	7	7	\$548,635	\$41,969	\$590,604
937	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Med Staff	FT - Range	P010	NR	FUNDED	1	1	\$66,718	\$5,104	\$71,822
938	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Psych Crisis Svcs	FT - Range	M009	NR	FUNDED	6	6	\$490,854	\$37,551	\$528,405
939	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Quality Assurance	FT - Range	P011	NR	FUNDED	2	2	\$149,260	\$11,419	\$160,679
940	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator Qualityimprovement	FT - Range	P011	NR	FUNDED	1	1	\$85,299	\$6,526	\$91,825
941	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Coordinator User Experience	FT - Range	P009	NR	FUNDED	1	1	\$64,164	\$4,908	\$69,072
942	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Court And Billing Coordinator	FT - Range	P007	NR	FUNDED	1	1	\$47,014	\$3,597	\$50,611
943	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Credentialing Specialist	FT - Range	A018	NR	FUNDED	2	2	\$96,007	\$7,344	\$103,351
944	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Deputy Administrator Community	FT - Range	E005	NR	FUNDED	1	1	\$129,315	\$9,893	\$139,208
946	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Dir Comm Access to RS	FT - Range	E002	NR	FUNDED	1	1	\$106,965	\$8,183	\$115,148
947	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical	FT - Range	M015	NR	FUNDED	2	2	\$229,531	\$17,559	\$247,090
948	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical Applications	FT - Range	E005	NR	FUNDED	1	1	\$126,339	\$9,665	\$136,004
949	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinicalprogramspyc	FT - Range	M015	NR	FUNDED	3	3	\$388,740	\$29,739	\$418,479
950	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical Program Psyc Hr	Hourly	M015	NR	FUNDED			\$0	\$0	\$0
951	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Clinical Program Quality Assurance	FT - Range	M015	NR	FUNDED	1	1	\$129,866	\$9,935	\$139,801
952	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Comm Crisis Center	FT - Range	M012	NR	FUNDED	1	1	\$98,953	\$7,570	\$106,523
953	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Community Centers	FT - Range	M012	NR	FUNDED	1	1	\$109,700	\$8,392	\$118,092
955	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Medical	FT - Range	E013	NR	FUNDED	3	3	\$920,301	\$40,687	\$960,988
956	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Operations Wraparound	FT - Range	M012	NR	FUNDED	1	1	\$82,455	\$6,308	\$88,763
957	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Outpat Treatmt Pgms	FT - Range	M012	NR	FUNDED	1	1	\$109,700	\$8,392	\$118,092
958	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Revenue Cycle	FT - Range	E002	NR	FUNDED	1	1	\$101,675	\$7,778	\$109,453
959	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Director Wraparound Program	FT - Range	E003	NR	FUNDED	1	1	\$106,965	\$8,183	\$115,148
962	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Evaluator Program	FT - Range	P009	NR	FUNDED	2	2	\$139,366	\$10,661	\$150,027
963	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Fiscal Administrator Cfo	FT - Range	E004	NR	FUNDED	1	1	\$108,640	\$8,311	\$116,951
965	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager Pe	FT - Range	M010	NR	FUNDED	1	1	\$71,104	\$5,439	\$76,543
966	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Manager Si	FT - Range	M010	NR	FUNDED	1	1	\$77,915	\$5,961	\$83,876
967	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Integrated Services Mngr Soc	FT - Range	M010	NR	FUNDED	1	1	\$78,466	\$6,003	\$84,469
968	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Administrative Coord	FT - Range	P012	NR	FUNDED	2	2	\$145,714	\$11,147	\$156,861
969	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Lead Emergency Svc Clinician	FT - Range	P012	NR	FUNDED	2	2	\$152,610	\$11,674	\$164,284

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
970	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Liason Childrens Court	FT - Range	P007	NR	FUNDED	1	1	\$52,965	\$4,052	\$57,017
971	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Accounting	FT - Range	M011	NR	FUNDED	1	1	\$81,407	\$6,227	\$87,634
973	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Case Management Ur	FT - Range	M012	NR	FUNDED	1	1	\$93,895	\$7,182	\$101,077
974	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Communications	FT - Range	M008	NR	FUNDED	1	1	\$77,618	\$5,937	\$83,555
975	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Compliance Contracts	FT - Range	P011	NR	FUNDED	1	1	\$66,828	\$5,112	\$71,940
976	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Contract Network Srvcs	FT - Range	P013	NR	FUNDED	1	1	\$85,615	\$6,549	\$92,164
978	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Integrated Services	FT - Range	M009	NR	FUNDED	5	5	\$424,436	\$32,469	\$456,905
979	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager It Healthcare Apps	FT - Range	917E	NR	FUNDED	1	1	\$80,066	\$6,125	\$86,191
980	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Medical Services	FT - Range	M009	NR	FUNDED	1	1	\$89,443	\$6,842	\$96,285
983	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Program	FT - Range	M008	NR	FUNDED	5	5	\$349,262	\$26,718	\$375,980
984	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Manager Quality Improvement	FT - Range	M012	NR	FUNDED	1	1	\$93,895	\$7,182	\$101,077
985	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Medical Billing Supervisor	FT - Range	M007	NR	FUNDED	1	1	\$56,911	\$4,353	\$61,264
986	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Mental Health Clinician	FT - Range	P010	NR	FUNDED	3	3	\$197,707	\$15,125	\$212,832
987	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Network Development Manager	FT - Range	P012	NR	FUNDED	1	1	\$86,932	\$6,651	\$93,583
988	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Officer Safety	FT - Range	E003	NR	FUNDED	1	1	\$77,035	\$5,893	\$82,928
989	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Patient Accounts Manager	FT - Range	M008	NR	FUNDED	1	1	\$73,551	\$5,626	\$79,177
990	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Peer Specialist	FT - Range	P006	NR	FUNDED	1	1	\$48,424	\$3,704	\$52,128
992	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Physician Hrly	Hourly	P021	NR	FUNDED			\$0	\$0	\$0
995	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Project Manager Soc	FT - Range	M008	NR	FUNDED	1	1	\$69,010	\$5,280	\$74,290
996	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Child Bhd	FT - Range	P027	NR	FUNDED	3	3	\$804,675	\$39,009	\$843,684
997	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist - Hrly	Hourly	P026	NR	FUNDED			\$69,432	\$5,311	\$74,743
999	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychiatrist Staff	FT - Range	P025	NR	FUNDED	3	2.3	\$464,875	\$28,748	\$493,623
1000	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychological Associate	FT - Range	P011	NR	FUNDED	2	2	\$146,463	\$11,205	\$157,668
1001	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychologist	FT - Range	P017	NR	FUNDED	4	3.8	\$405,920	\$31,053	\$436,973
1002	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychologist Hrly	Hourly	P017	NR	FUNDED			\$0	\$0	\$0
1003	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Psychology Postdoc Fellow	FT - Range	P007	NR	FUNDED	2	2	\$99,209	\$7,590	\$106,799
1005	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Qa Coordinator	FT - Range	P010	NR	FUNDED	2	2	\$131,277	\$10,043	\$141,320
1006	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Qa Qi Manager	FT - Range	M008	NR	FUNDED	1	1	\$77,695	\$5,944	\$83,639
1008	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Representative Admissions Hrly	Hourly	A012	NR	FUNDED			\$0	\$0	\$0
1009	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Representative Legal Services	FT - Range	P007	NR	FUNDED	3	3	\$183,602	\$14,045	\$197,647
1010	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn	FT - Range	N001	NR	FUNDED	20	18.5	\$1,532,684	\$117,246	\$1,649,930
1011	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn Educator	FT - Range	P012	NR	FUNDED	3	3	\$222,263	\$17,002	\$239,265
1013	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn Pool	Hourly	N001	NR	FUNDED			\$15,524	\$1,187	\$16,711
1014	630 - DHHS - BEHAVIORAL HEALTH SERVICES	RN Risk Management	FT - Range	P012	NR	FUNDED	1	1	\$81,265	\$6,216	\$87,481
1015	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Rn Utilization Review	FT - Range	P012	NR	FUNDED	3	3	\$241,284	\$18,459	\$259,743
1016	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Collections	FT - Range	A019	NR	FUNDED	1	1	\$56,932	\$4,356	\$61,288
1017	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Enrollment	FT - Range	A018	NR	FUNDED	1	1	\$46,793	\$3,580	\$50,373
1018	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Quality Assurance	FT - Range	P008	NR	FUNDED	1	1	\$49,901	\$3,818	\$53,719
1019	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Specialist Wraparound Systems	FT - Range	A020	NR	FUNDED	1	1	\$51,598	\$3,947	\$55,545

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1020	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Accountant	FT - Range	P010	NR	FUNDED	4	4	\$282,406	\$21,604	\$304,010
1021	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Budget	FT - Range	P011	NR	FUNDED	1	1	\$67,908	\$5,195	\$73,103
1022	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Analyst Grants BHD	FT - Range	P013	NR	FUNDED	1	1	\$84,065	\$6,431	\$90,496
1023	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Sr Ast Ex And Brd Adm Liaison	FT - Range	A023	NR	FUNDED	1	1	\$74,609	\$5,708	\$80,317
1025	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Med Records	FT - Range	M006	NR	FUNDED	1	1	\$60,899	\$4,659	\$65,558
1027	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Nursing Pool	Hourly	M010	NR	FUNDED			\$0	\$0	\$0
1028	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supervisor Office Management	FT - Range	M005	NR	FUNDED	1	1	\$59,929	\$4,585	\$64,514
1029	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Supportive Empl Benefits Cnslr	FT - Range	P009	NR	FUNDED	1	1	\$58,474	\$4,473	\$62,947
1030	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Team Lead Of Roi	FT - Range	P007	NR	FUNDED	1	1	\$48,358	\$3,699	\$52,057
1031	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Technician Psych	FT - Range	A014	NR	FUNDED	12	12	\$475,163	\$36,348	\$511,511
1034	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Therapist Occupational Pool	Hourly	P012	NR	FUNDED			\$0	\$0	\$0
1035	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Translator-Facilitator	FT - Range	A020	NR	FUNDED	1	1	\$53,780	\$4,114	\$57,894
1036	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$1,639,120)	(\$125,391)	(\$1,764,511)
1039	630 - DHHS - BEHAVIORAL HEALTH SERVICES	Youth Service Abuse Counselor	FT - Range	P009	NR	FUNDED	1	1	\$61,782	\$4,726	\$66,508
1040	800 - DEPT HEALTH AND HUMAN SVCS	Accountant 2	FT - Steps	17	NR	FUNDED	1	1	\$50,781	\$3,884	\$54,665
1041	800 - DEPT HEALTH AND HUMAN SVCS	Accountant 3	FT - Steps	21	NR	FUNDED	1	1	\$58,624	\$4,485	\$63,109
1042	800 - DEPT HEALTH AND HUMAN SVCS	Accounting Coord - Dhhs	FT - Steps	28M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
1043	800 - DEPT HEALTH AND HUMAN SVCS	Adm Asst 2-Accts Rec	FT - Steps	19	NR	FUNDED	1	1	\$52,791	\$4,038	\$56,829
1044	800 - DEPT HEALTH AND HUMAN SVCS	Adm Asst Resource Cntr	FT - Steps	06PM	NR	FUNDED	1	1	\$40,106	\$3,069	\$43,175
1045	800 - DEPT HEALTH AND HUMAN SVCS	Adm Asst Resource Cntr	FT - Steps	06PM	NR	UNFUNDED	1	1	\$0	\$0	\$0
1046	800 - DEPT HEALTH AND HUMAN SVCS	Adm Coord Alco Drug Prog	FT - Steps	27M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
1047	800 - DEPT HEALTH AND HUMAN SVCS	Admin Contract Dhhs	FT - Steps	917E	NR	FUNDED	1	1	\$105,214	\$8,049	\$113,263
1048	800 - DEPT HEALTH AND HUMAN SVCS	Admin Coord	FT - Steps	27M	NR	FUNDED	2	2	\$136,329	\$10,430	\$146,759
1050	800 - DEPT HEALTH AND HUMAN SVCS	Admin Housing	FT - Range	902E	NR	FUNDED	1	1	\$134,035	\$10,254	\$144,289
1051	800 - DEPT HEALTH AND HUMAN SVCS	Administrative Asst Dhhs It	FT - Steps	06P	NR	FUNDED	1	1	\$40,906	\$3,129	\$44,035
1052	800 - DEPT HEALTH AND HUMAN SVCS	Administrator Disability Servi	FT - Range	902E	NR	FUNDED	1	1	\$114,153	\$8,733	\$122,886
1053	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Advanced Professional	FT - Steps	27	NR	FUNDED	8	8	\$504,349	\$38,585	\$542,934
1054	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Director	FT - Steps	917E	NR	FUNDED	1	1	\$105,214	\$8,049	\$113,263
1055	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional	FT - Steps	16Z4	NR	FUNDED	46	46	\$2,471,058	\$189,042	\$2,660,100
1056	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional BI Sp	FT - Steps	16Z4	NR	FUNDED	3	3	\$137,736	\$10,539	\$148,275
1057	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Professional I&A	FT - Steps	16Z4	NR	FUNDED	1	1	\$45,912	\$3,513	\$49,425
1058	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisor Eligibility & Enrollment	FT - Steps	31M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
1059	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supervisor Options Counseling	FT - Steps	31M	NR	FUNDED	5	5	\$356,075	\$27,240	\$383,315
1060	800 - DEPT HEALTH AND HUMAN SVCS	ADRC Supv I&A	FT - Steps	31M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
1061	800 - DEPT HEALTH AND HUMAN SVCS	ADS Recreation Services Coordinator	FT - Steps	26M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
1062	800 - DEPT HEALTH AND HUMAN SVCS	Aging Unit Director	FT - Range	901E	NR	FUNDED	1	1	\$97,928	\$7,492	\$105,420
1063	800 - DEPT HEALTH AND HUMAN SVCS	Analyst Financial	FT - Steps	26M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
1064	800 - DEPT HEALTH AND HUMAN SVCS	APS Director	FT - Range	901E	NR	FUNDED	1	1	\$90,176	\$6,899	\$97,075
1065	800 - DEPT HEALTH AND HUMAN SVCS	APS Supervisor	FT - Steps	31M	NR	FUNDED	2	2	\$142,444	\$10,898	\$153,342

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1066	800 - DEPT HEALTH AND HUMAN SVCS	Assist Admin Housing Homeless	FT - Steps	35M	NR	FUNDED	1	1	\$101,058	\$7,731	\$108,789
1067	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Accounting	FT - Steps	14	NR	FUNDED	1	1	\$43,664	\$3,340	\$47,004
1068	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative	FT - Steps	06PM	NR	FUNDED	1	1	\$48,598	\$3,718	\$52,316
1069	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Administrative P	FT - Steps	06P	NR	FUNDED	1	1	\$48,116	\$3,681	\$51,797
1070	800 - DEPT HEALTH AND HUMAN SVCS	Assistant Executive-	FT - Steps	25M	NR	FUNDED	3	3	\$173,887	\$13,301	\$187,188
1071	800 - DEPT HEALTH AND HUMAN SVCS	Asst Housing And Dev Coord	FT - Steps	25M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
1072	800 - DEPT HEALTH AND HUMAN SVCS	Asst Superintendent Juv Det	FT - Steps	33M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
1073	800 - DEPT HEALTH AND HUMAN SVCS	Benefits Specialist Supervisor	FT - Steps	31M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
1074	800 - DEPT HEALTH AND HUMAN SVCS	Budget Mgr - Aging	FT - Steps	915E	NR	FUNDED	1	1	\$93,366	\$7,143	\$100,509
1075	800 - DEPT HEALTH AND HUMAN SVCS	Caregiver Support Coordinator	FT - Steps	29MN	NR	FUNDED	1	1	\$76,020	\$5,815	\$81,835
1076	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Asst 1 Nm	FT - Steps	03Z1	NR	FUNDED	5	5	\$187,410	\$14,337	\$201,747
1077	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Asst 2 Nm	FT - Steps	04Z1	NR	FUNDED	5	5	\$216,989	\$16,600	\$233,589
1078	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Spec Dhs	FT - Steps	05P	NR	FUNDED	2	2	\$79,404	\$6,074	\$85,478
1079	800 - DEPT HEALTH AND HUMAN SVCS	Clerical Specialist	FT - Steps	05P	NR	FUNDED	1	1	\$45,703	\$3,497	\$49,200
1080	800 - DEPT HEALTH AND HUMAN SVCS	CLTS Assistant Analyst	FT - Steps	20	NR	FUNDED	1	1	\$50,781	\$3,884	\$54,665
1081	800 - DEPT HEALTH AND HUMAN SVCS	Communications Public Info Manager	FT - Range	901E	NR	FUNDED	1	1	\$105,126	\$8,042	\$113,168
1083	800 - DEPT HEALTH AND HUMAN SVCS	Community Intervention Spec	FT - Steps	24	NR	FUNDED	22	22	\$1,326,243	\$101,462	\$1,427,705
1085	800 - DEPT HEALTH AND HUMAN SVCS	Community Program Supv	FT - Steps	31M	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
1086	800 - DEPT HEALTH AND HUMAN SVCS	Contract Serv Coord	FT - Steps	27	NR	FUNDED	3	3	\$193,767	\$14,822	\$208,589
1088	800 - DEPT HEALTH AND HUMAN SVCS	Control Center Asst	FT - Steps	04P	NR	FUNDED	3	3	\$133,393	\$10,205	\$143,598
1089	800 - DEPT HEALTH AND HUMAN SVCS	Coordinator Eldr Abuse Preven	FT - Steps	29M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
1090	800 - DEPT HEALTH AND HUMAN SVCS	Coordinator Nutrition Outreach	FT - Steps	23	NR	FUNDED	1	1	\$56,745	\$4,341	\$61,086
1091	800 - DEPT HEALTH AND HUMAN SVCS	CYFS Administrator	FT - Range	902E	NR	FUNDED	1	1	\$91,038	\$6,964	\$98,002
1092	800 - DEPT HEALTH AND HUMAN SVCS	Deputy Administrator	FT - Steps	36M	NR	FUNDED	2	2	\$202,150	\$15,465	\$217,615
1093	800 - DEPT HEALTH AND HUMAN SVCS	Deputy Dhhs Dir	FT - Range	903E	NR	FUNDED	1	1	\$126,170	\$9,652	\$135,822
1094	800 - DEPT HEALTH AND HUMAN SVCS	Director Disability Svcs	FT - Range	901E	NR	FUNDED	1	1	\$91,020	\$6,963	\$97,983
1095	800 - DEPT HEALTH AND HUMAN SVCS	Director of Policy & Budget	FT - Range	902E	NR	FUNDED	1	1	\$108,626	\$8,310	\$116,936
1096	800 - DEPT HEALTH AND HUMAN SVCS	Director Strateg Initiative	FT - Range	902E	NR	FUNDED	1	1	\$115,198	\$8,812	\$124,010
1097	800 - DEPT HEALTH AND HUMAN SVCS	Disabilities Services Coord	FT - Steps	26M	NR	FUNDED	6	6	\$396,328	\$30,321	\$426,649
1098	800 - DEPT HEALTH AND HUMAN SVCS	Disability Benefits Specialist	FT - Steps	16Z4	NR	FUNDED	4	4	\$205,497	\$15,722	\$221,219
1099	800 - DEPT HEALTH AND HUMAN SVCS	Elder Benefits Specialist	FT - Steps	16Z4	NR	FUNDED	1	1	\$58,624	\$4,485	\$63,109
1100	800 - DEPT HEALTH AND HUMAN SVCS	Energy Asst Prog Spec	FT - Steps	07A	NR	FUNDED	2	2	\$71,158	\$5,444	\$76,602
1102	800 - DEPT HEALTH AND HUMAN SVCS	Enterprise Project Manager	FT - Range	P015	NR	FUNDED	1	1	\$78,462	\$6,003	\$84,465
1103	800 - DEPT HEALTH AND HUMAN SVCS	Enterprise Quality Director	FT - Range	901E	NR	FUNDED	1	1	\$95,370	\$7,296	\$102,666
1104	800 - DEPT HEALTH AND HUMAN SVCS	Exec Dir Health Human Svcs	FT - Range	904E	NR	FUNDED	1	1	\$160,009	\$11,434	\$171,443
1105	800 - DEPT HEALTH AND HUMAN SVCS	Facility Attendant Hourly	Hourly	01P	NR	FUNDED			\$16,144	\$1,235	\$17,379
1106	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist	FT - Steps	12	NR	FUNDED	6	6	\$243,504	\$18,627	\$262,131
1107	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist	FT - Steps	12	NR	UNFUNDED	1	1	\$0	\$0	\$0
1108	800 - DEPT HEALTH AND HUMAN SVCS	Financial Eligibility Specialist BI Sp	FT - Steps	12	NR	FUNDED	1	1	\$39,955	\$3,056	\$43,011

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1109	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Asst 2 Nm	FT - Steps	04Z1	NR	FUNDED	1	1	\$42,418	\$3,245	\$45,663
1110	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Operations Administrator	FT - Steps	34M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1111	800 - DEPT HEALTH AND HUMAN SVCS	Fiscal Spec	FT - Steps	05P	NR	FUNDED	1	1	\$43,045	\$3,293	\$46,338
1112	800 - DEPT HEALTH AND HUMAN SVCS	Grant Accountant	FT - Steps	25M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
1113	800 - DEPT HEALTH AND HUMAN SVCS	Housing Prog Asst Rent Asst Nm	FT - Steps	16Z3	NR	FUNDED	9	9	\$400,504	\$30,635	\$431,139
1114	800 - DEPT HEALTH AND HUMAN SVCS	Housing Program Manager	FT - Steps	33M	NR	FUNDED	3	3	\$252,392	\$19,309	\$271,701
1116	800 - DEPT HEALTH AND HUMAN SVCS	Human Services Supv	FT - Steps	26M	NR	FUNDED	8	8	\$535,641	\$40,980	\$576,621
1118	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Aging Nm	FT - Steps	16Z4	NR	FUNDED	8	8	\$444,796	\$34,031	\$478,827
1119	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Bl Sp Nm	FT - Steps	16Z4	NR	FUNDED	3	3	\$150,448	\$11,511	\$161,959
1120	800 - DEPT HEALTH AND HUMAN SVCS	Human Ser Wkr Nm	FT - Steps	16Z4	NR	FUNDED	23	23	\$1,243,497	\$95,126	\$1,338,623
1121	800 - DEPT HEALTH AND HUMAN SVCS	Hum Ser Wkr-Juv Justice Nm	FT - Steps	16Z4	NR	FUNDED	62	62	\$3,281,861	\$251,066	\$3,532,927
1122	800 - DEPT HEALTH AND HUMAN SVCS	Hum Ser Wrk Juv Just Blspan Nm	FT - Steps	16Z4	NR	FUNDED	2	2	\$119,822	\$9,167	\$128,989
1123	800 - DEPT HEALTH AND HUMAN SVCS	Info And Outreach Coord Ag Nm	FT - Steps	27	NR	FUNDED	1	1	\$62,687	\$4,796	\$67,483
1124	800 - DEPT HEALTH AND HUMAN SVCS	Info System Appl Spec Cc	FT - Steps	21DM	NR	FUNDED	1	1	\$65,627	\$5,021	\$70,648
1125	800 - DEPT HEALTH AND HUMAN SVCS	Inspector Housing	FT - Steps	24M	NR	FUNDED	4	4	\$241,674	\$18,488	\$260,162
1126	800 - DEPT HEALTH AND HUMAN SVCS	Inspector Senior Housing	FT - Steps	28M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088
1127	800 - DEPT HEALTH AND HUMAN SVCS	Integration Systems Director	FT - Range	902E	NR	FUNDED	1	1	\$116,355	\$8,901	\$125,256
1128	800 - DEPT HEALTH AND HUMAN SVCS	Lead Comm Intervention Spec	FT - Steps	27	NR	FUNDED	4	4	\$283,225	\$21,666	\$304,891
1130	800 - DEPT HEALTH AND HUMAN SVCS	Manager Contract	FT - Range	901E	NR	FUNDED	1	1	\$87,989	\$6,731	\$94,720
1131	800 - DEPT HEALTH AND HUMAN SVCS	Officer Veterans Service-	FT - Steps	915E	NR	FUNDED	1	1	\$86,219	\$6,596	\$92,815
1132	800 - DEPT HEALTH AND HUMAN SVCS	Office Supp Asst 2 Nm	FT - Steps	02Z1	NR	FUNDED	5	5	\$191,030	\$14,615	\$205,645
1133	800 - DEPT HEALTH AND HUMAN SVCS	Overtime	Non-Position		NP	FUNDED			\$767,962	\$58,750	\$826,712
1134	800 - DEPT HEALTH AND HUMAN SVCS	Paralegal Nm	FT - Steps	19Z2	NR	FUNDED	1	1	\$55,859	\$4,273	\$60,132
1136	800 - DEPT HEALTH AND HUMAN SVCS	Prog Coord - Aging	FT - Steps	26	NR	FUNDED	1	1	\$71,611	\$5,478	\$77,089
1137	800 - DEPT HEALTH AND HUMAN SVCS	Prog Coord - Res Center	FT - Steps	29M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1138	800 - DEPT HEALTH AND HUMAN SVCS	Prog Planning Coord	FT - Steps	30M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
1139	800 - DEPT HEALTH AND HUMAN SVCS	Program Coord Senior Dining	FT - Steps	30	NR	FUNDED	1	1	\$79,823	\$6,106	\$85,929
1140	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager	FT - Steps	32M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
1141	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Children's Services	FT - Steps	33M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
1142	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Energy Assist	FT - Steps	32M	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
1143	800 - DEPT HEALTH AND HUMAN SVCS	Program Manager Veteran Servic	FT - Steps	24M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
1144	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager	FT - Steps	33M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
1145	800 - DEPT HEALTH AND HUMAN SVCS	Project Manager Policy Advocacy	FT - Steps	33M	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
1147	800 - DEPT HEALTH AND HUMAN SVCS	Provider Network Coordinator	FT - Steps	27M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088
1148	800 - DEPT HEALTH AND HUMAN SVCS	Qual Assur Coord - Dhhs	FT - Steps	29M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
1150	800 - DEPT HEALTH AND HUMAN SVCS	Qual Assur Spec Aoda	FT - Steps	16C	NR	FUNDED	1	1	\$63,077	\$4,826	\$67,903
1151	800 - DEPT HEALTH AND HUMAN SVCS	Qual Imprvt Coord Res Cen	FT - Steps	29	NR	FUNDED	1	1	\$71,202	\$5,447	\$76,649
1152	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Coordinator	FT - Steps	26	NR	FUNDED	2	2	\$128,940	\$9,864	\$138,804

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1153	800 - DEPT HEALTH AND HUMAN SVCS	Quality Assurance Special Nm	FT - Steps	16Z5	NR	FUNDED	3	3	\$173,993	\$13,311	\$187,304
1154	800 - DEPT HEALTH AND HUMAN SVCS	Quality Specialist Dhhs	FT - Steps	16Z5	NR	FUNDED	1	1	\$54,948	\$4,204	\$59,152
1155	800 - DEPT HEALTH AND HUMAN SVCS	Quality Specialist Energy	FT - Steps	16Z5	NR	FUNDED	1	1	\$56,745	\$4,341	\$61,086
1156	800 - DEPT HEALTH AND HUMAN SVCS	Quality Strategy Coordinator	FT - Steps	33M	NR	FUNDED	3	3	\$240,809	\$18,422	\$259,231
1158	800 - DEPT HEALTH AND HUMAN SVCS	Rn 1	FT - Steps	16N	NR	FUNDED	3	3	\$202,800	\$15,515	\$218,315
1159	800 - DEPT HEALTH AND HUMAN SVCS	Rn 2	FT - Steps	18N	NR	FUNDED	1	1	\$65,216	\$4,989	\$70,205
1160	800 - DEPT HEALTH AND HUMAN SVCS	Rn 2 - Dept On Aging	FT - Steps	18N	NR	FUNDED	1	1	\$85,031	\$6,505	\$91,536
1161	800 - DEPT HEALTH AND HUMAN SVCS	Rn 3 - Dsd	FT - Steps	27MN	NR	FUNDED	1	1	\$78,462	\$6,003	\$84,465
1162	800 - DEPT HEALTH AND HUMAN SVCS	Secretarial Asst Nm	FT - Steps	04Z3	NR	FUNDED	1	1	\$44,876	\$3,433	\$48,309
1163	800 - DEPT HEALTH AND HUMAN SVCS	Sect Mgr	FT - Steps	914E	NR	FUNDED	2	2	\$165,520	\$12,663	\$178,183
1165	800 - DEPT HEALTH AND HUMAN SVCS	Serv Supp Spec	FT - Steps	9	NR	UNFUNDED	1	1	\$0	\$0	\$0
1166	800 - DEPT HEALTH AND HUMAN SVCS	Specialist Dementia Care	FT - Steps	27	NR	FUNDED	2	2	\$133,932	\$10,245	\$144,177
1168	800 - DEPT HEALTH AND HUMAN SVCS	Specialist Housing Intake	FT - Steps	19	NR	FUNDED	1	1	\$52,791	\$4,038	\$56,829
1170	800 - DEPT HEALTH AND HUMAN SVCS	Sr Analyst Budget And Mgmt-	FT - Steps	33JM	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
1171	800 - DEPT HEALTH AND HUMAN SVCS	Sr Assistant Executive-	FT - Steps	28M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
1172	800 - DEPT HEALTH AND HUMAN SVCS	Sr. Real Estate Project Mgr	FT - Steps	34M	NR	FUNDED	1	1	\$81,419	\$6,229	\$87,648
1173	800 - DEPT HEALTH AND HUMAN SVCS	Superintendent Juv Detention	FT - Steps	36M	NR	FUNDED	1	1	\$101,058	\$7,731	\$108,789
1174	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Accounting-	FT - Steps	31M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
1175	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Juvenile Coofficer	FT - Steps	28MC	NR	FUNDED	7	7	\$537,518	\$41,120	\$578,638
1176	800 - DEPT HEALTH AND HUMAN SVCS	Supervisor Office Management-	FT - Steps	24M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
1177	800 - DEPT HEALTH AND HUMAN SVCS	Training Coordinator	FT - Steps	35M	NR	FUNDED	1	1	\$96,980	\$7,419	\$104,399
1178	800 - DEPT HEALTH AND HUMAN SVCS	Transportation Coordinator	FT - Steps	29M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
1179	800 - DEPT HEALTH AND HUMAN SVCS	Unit Therapist	FT - Steps	27	NR	FUNDED	1	1	\$71,611	\$5,478	\$77,089
1180	800 - DEPT HEALTH AND HUMAN SVCS	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$2,044,456)	(\$156,402)	(\$2,200,858)
1181	800 - DEPT HEALTH AND HUMAN SVCS	Vets Serv Comm Member	Hourly	55AM	EL	FUNDED			\$2,906	\$222	\$3,128
1182	800 - DEPT HEALTH AND HUMAN SVCS	Youth Correctional Officer	FT - Steps	14Z1	NR	FUNDED	71	71	\$3,756,740	\$287,371	\$4,044,111
1183	800 - DEPT HEALTH AND HUMAN SVCS	Youth Correctional Officer BI	FT - Steps	14Z1	NR	FUNDED	3	3	\$167,346	\$12,802	\$180,148
1184	900 - PARKS DEPARTMENT	Adm Asst	FT - Steps	06P	NR	FUNDED	2	2	\$97,694	\$7,474	\$105,168
1185	900 - PARKS DEPARTMENT	Admin Sec Graphic Designer	FT - Steps	23M	NR	FUNDED	1	1	\$53,871	\$4,121	\$57,992
1186	900 - PARKS DEPARTMENT	Analyst Budget And Mgmt	FT - Steps	26M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1187	900 - PARKS DEPARTMENT	Aquatic Facility Mtc Sup Seas	Hourly	511M	NR	FUNDED			\$19,568	\$284	\$19,852
1188	900 - PARKS DEPARTMENT	Aquatic Program Sup Seas	Hourly	512M	NR	FUNDED			\$11,504	\$167	\$11,671
1189	900 - PARKS DEPARTMENT	Aquatics Operations Supervisor	FT - Steps	22M	NR	FUNDED	1	1	\$55,643	\$4,257	\$59,900
1190	900 - PARKS DEPARTMENT	Area Of Concern Program Superv	FT - Steps	29	NR	FUNDED	1	1	\$71,202	\$5,447	\$76,649
1191	900 - PARKS DEPARTMENT	Assistant Administrative P	FT - Steps	06P	NR	FUNDED	1	1	\$45,249	\$3,461	\$48,710
1192	900 - PARKS DEPARTMENT	Assistant Director of Operations	FT - Steps	916E	NR	FUNDED	1	1	\$93,005	\$7,115	\$100,120
1193	900 - PARKS DEPARTMENT	Assistant Golf Course Superintendent	FT - Steps	21	NR	FUNDED	12	12	\$634,072	\$48,504	\$682,576
1194	900 - PARKS DEPARTMENT	Assistant Head Lifeguard Seasonal	Hourly	5124	NR	FUNDED			\$200,337	\$2,905	\$203,242
1195	900 - PARKS DEPARTMENT	Assistant Parks Infrastructure Mgr	FT - Steps	36M	NR	FUNDED	1	1	\$92,962	\$7,112	\$100,074

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Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1196	900 - PARKS DEPARTMENT	Asst Chief Of Rec/Business Op	FT - Steps	916E	NR	FUNDED	2	2	\$196,113	\$15,003	\$211,116
1198	900 - PARKS DEPARTMENT	Botanical Gardens Dir	FT - Steps	914E	NR	FUNDED	1	1	\$79,564	\$6,087	\$85,651
1199	900 - PARKS DEPARTMENT	Budget Mgr - Parks	FT - Steps	915E	NR	FUNDED	1	1	\$79,017	\$6,045	\$85,062
1200	900 - PARKS DEPARTMENT	Carpenter	FT - Steps	5402	NR	FUNDED	3	3	\$242,094	\$18,519	\$260,613
1201	900 - PARKS DEPARTMENT	Carpenter Supv	FT - Steps	5403	NR	FUNDED	1	1	\$88,757	\$6,790	\$95,547
1202	900 - PARKS DEPARTMENT	Cement Mason	FT - Steps	5404	NR	FUNDED	1	1	\$81,054	\$6,200	\$87,254
1203	900 - PARKS DEPARTMENT	Clubhouse Concessions Mgr	FT - Steps	915E	NR	FUNDED	1	1	\$93,366	\$7,143	\$100,509
1204	900 - PARKS DEPARTMENT	Comm Center Mgr	FT - Steps	22M	NR	FUNDED	2	2	\$115,284	\$8,820	\$124,104
1205	900 - PARKS DEPARTMENT	Comm Center Supv	FT - Steps	15	NR	FUNDED	2	2	\$92,327	\$7,063	\$99,390
1206	900 - PARKS DEPARTMENT	Concessions-lc	FT - Steps	18Z	NR	FUNDED	1	1	\$51,234	\$3,920	\$55,154
1207	900 - PARKS DEPARTMENT	Conservation Biologist	FT - Steps	22	NR	FUNDED	1	1	\$54,948	\$4,204	\$59,152
1209	900 - PARKS DEPARTMENT	Construction Technician-Parks	FT - Steps	21	NR	FUNDED	1	1	\$56,745	\$4,341	\$61,086
1210	900 - PARKS DEPARTMENT	Contract Management Assistant - Parks	FT - Steps	19	NR	FUNDED	1	1	\$54,952	\$4,204	\$59,156
1211	900 - PARKS DEPARTMENT	Contract Services Officer	FT - Steps	30M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
1212	900 - PARKS DEPARTMENT	Coordinator Marketing	FT - Steps	27	NR	FUNDED	1	1	\$71,611	\$5,478	\$77,089
1213	900 - PARKS DEPARTMENT	Coordinator Office Admin	FT - Steps	20M	NR	FUNDED	1	1	\$49,787	\$3,809	\$53,596
1214	900 - PARKS DEPARTMENT	Coordinator Trails Parks	FT - Steps	24	NR	FUNDED	1	1	\$65,540	\$5,013	\$70,553
1215	900 - PARKS DEPARTMENT	Coord Marketing Spec Events	FT - Steps	24M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
1216	900 - PARKS DEPARTMENT	Deputy Director Parks	FT - Range	902E	NR	FUNDED	1	1	\$134,343	\$10,277	\$144,620
1217	900 - PARKS DEPARTMENT	Digital Marketing Assistant	FT - Steps	06PM	NR	FUNDED	1	1	\$47,168	\$3,608	\$50,776
1218	900 - PARKS DEPARTMENT	Director Of Planning And Admin	FT - Range	902E	NR	FUNDED	1	1	\$112,381	\$8,598	\$120,979
1219	900 - PARKS DEPARTMENT	Director Operatio Rec Parks	FT - Range	902E	NR	FUNDED	1	1	\$120,782	\$9,239	\$130,021
1220	900 - PARKS DEPARTMENT	Director Ops Field Parks	FT - Range	902E	NR	FUNDED	1	1	\$117,146	\$8,962	\$126,108
1221	900 - PARKS DEPARTMENT	Electrical Mech	FT - Steps	5408	NR	FUNDED	4	4	\$371,056	\$28,384	\$399,440
1222	900 - PARKS DEPARTMENT	Electrical Mech Supv	FT - Steps	5412	NR	FUNDED	1	1	\$102,092	\$7,810	\$109,902
1223	900 - PARKS DEPARTMENT	Engagement Mgr	FT - Steps	32M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
1224	900 - PARKS DEPARTMENT	Engineer Nm	FT - Steps	32Z1	NR	FUNDED	1	1	\$85,520	\$6,542	\$92,062
1225	900 - PARKS DEPARTMENT	Executive Dir Parks Rec Ctr	FT - Range	904E	NR	FUNDED	1	1	\$155,134	\$11,363	\$166,497
1226	900 - PARKS DEPARTMENT	Food Service Operator	FT - Steps	09	NR	FUNDED	1	1	\$40,247	\$3,079	\$43,326
1227	900 - PARKS DEPARTMENT	Food Serv Operator Seas	Hourly	09	NR	FUNDED			\$238,752	\$3,462	\$242,214
1228	900 - PARKS DEPARTMENT	Golf Course Superintendent	FT - Steps	29	NR	FUNDED	6	6	\$405,966	\$31,059	\$437,025
1229	900 - PARKS DEPARTMENT	Golf Services Mgr	FT - Steps	915E	NR	FUNDED	1	1	\$91,600	\$7,007	\$98,607
1230	900 - PARKS DEPARTMENT	Golf Superintendent-Pga	FT - Steps	34M	NR	FUNDED	1	1	\$96,980	\$7,419	\$104,399
1231	900 - PARKS DEPARTMENT	Graphic Designer-	FT - Steps	06P	NR	FUNDED	1	1	\$43,773	\$3,349	\$47,122
1232	900 - PARKS DEPARTMENT	Head Lifeguard	FT - Steps	09M	NR	FUNDED	3	3	\$148,128	\$11,331	\$159,459
1233	900 - PARKS DEPARTMENT	Head Lifeguard Seas	Hourly	511M	NR	FUNDED			\$54,892	\$796	\$55,688
1234	900 - PARKS DEPARTMENT	Heating And Ventilating Spclst	FT - Steps	24M	NR	FUNDED	3	3	\$180,888	\$13,837	\$194,725
1235	900 - PARKS DEPARTMENT	Heating Equip Mech	FT - Steps	5425	NR	FUNDED	1	1	\$97,549	\$7,462	\$105,011
1236	900 - PARKS DEPARTMENT	Heating Equip Mech Supv	FT - Steps	5426	NR	FUNDED	1	1	\$112,176	\$8,582	\$120,758

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Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1237	900 - PARKS DEPARTMENT	Horticultural-Director	FT - Steps	914E	NR	FUNDED	2	2	\$159,128	\$12,174	\$171,302
1238	900 - PARKS DEPARTMENT	Horticultural-Supervisor	FT - Steps	24M	NR	FUNDED	2	2	\$118,742	\$9,083	\$127,825
1240	900 - PARKS DEPARTMENT	Horticulturist 1 Seas	Hourly	15P	NR	FUNDED			\$64,678	\$938	\$65,616
1242	900 - PARKS DEPARTMENT	Horticulturist Parks	FT - Steps	16C	NR	FUNDED	10	10	\$469,942	\$35,950	\$505,892
1243	900 - PARKS DEPARTMENT	Ironworker	FT - Steps	5103	NR	FUNDED	1	1	\$70,856	\$5,420	\$76,276
1244	900 - PARKS DEPARTMENT	Ironworker Supervisor	FT - Steps	5104	NR	FUNDED	1	1	\$75,371	\$5,766	\$81,137
1245	900 - PARKS DEPARTMENT	Land Resources Operations Sup	FT - Steps	27MN	NR	FUNDED	2	2	\$148,064	\$11,326	\$159,390
1246	900 - PARKS DEPARTMENT	Landscape Arch 3	FT - Steps	29G	NR	FUNDED	3	3	\$242,032	\$18,515	\$260,547
1247	900 - PARKS DEPARTMENT	Landscape Architect 1	FT - Steps	29A	NR	FUNDED	1	1	\$54,265	\$4,151	\$58,416
1248	900 - PARKS DEPARTMENT	Lead Park Ranger	FT - Steps	05P	NR	FUNDED	8	8	\$337,547	\$25,822	\$363,369
1249	900 - PARKS DEPARTMENT	Lifeguard Seas	Hourly	5123	NR	FUNDED			\$331,836	\$4,812	\$336,648
1250	900 - PARKS DEPARTMENT	Manager Comm And Marketing U	FT - Range	M012	NR	FUNDED	1	1	\$100,085	\$7,656	\$107,741
1251	900 - PARKS DEPARTMENT	Manager Operations	FT - Steps	33M	NR	FUNDED	4	4	\$318,860	\$24,394	\$343,254
1252	900 - PARKS DEPARTMENT	Manager Planning Development-	FT - Steps	38M	NR	FUNDED	1	1	\$104,629	\$8,004	\$112,633
1253	900 - PARKS DEPARTMENT	Marina Bus And Ops Manager	FT - Steps	31M	NR	FUNDED	1	1	\$74,638	\$5,710	\$80,348
1254	900 - PARKS DEPARTMENT	Marketing Comm Specialist	FT - Steps	24M	NR	FUNDED	1	1	\$55,168	\$4,220	\$59,388
1256	900 - PARKS DEPARTMENT	Natural Areas Supervisor	FT - Steps	27MN	NR	FUNDED	1	1	\$67,139	\$5,137	\$72,276
1257	900 - PARKS DEPARTMENT	Natural Resources Coordinator	FT - Steps	24M	NR	FUNDED	5	5	\$321,325	\$24,580	\$345,905
1258	900 - PARKS DEPARTMENT	Natural Resource Technician	FT - Steps	15Z3	NR	FUNDED	26	26	\$1,462,938	\$111,920	\$1,574,858
1259	900 - PARKS DEPARTMENT	Natural Res Spec Parks	FT - Steps	29B	NR	FUNDED	1	1	\$74,786	\$5,721	\$80,507
1261	900 - PARKS DEPARTMENT	Office Asst 1 Seas	Hourly	6	NR	FUNDED			\$64,836	\$941	\$65,777
1262	900 - PARKS DEPARTMENT	Office Asst 3	FT - Steps	12	NR	FUNDED	12	12	\$493,273	\$37,737	\$531,010
1263	900 - PARKS DEPARTMENT	Organized Sports Coordinator	FT - Steps	26M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088
1264	900 - PARKS DEPARTMENT	Overtime	Non-Position		NP	FUNDED			\$157,722	\$12,067	\$169,789
1265	900 - PARKS DEPARTMENT	Painter Bldgs	FT - Steps	5405	NR	FUNDED	2	2	\$152,180	\$11,642	\$163,822
1266	900 - PARKS DEPARTMENT	Painter Supv	FT - Steps	5406	NR	FUNDED	1	1	\$78,049	\$5,971	\$84,020
1267	900 - PARKS DEPARTMENT	Park Artist Nm	FT - Steps	13Z2	NR	FUNDED	1	1	\$42,517	\$3,252	\$45,769
1268	900 - PARKS DEPARTMENT	Park Athletic Official Seas	Hourly	52	NR	FUNDED			\$12,274	\$178	\$12,452
1269	900 - PARKS DEPARTMENT	Park Maint Wrkr 2 Ic	FT - Steps	18Z	NR	FUNDED	36	36	\$1,820,736	\$139,286	\$1,960,022
1270	900 - PARKS DEPARTMENT	Park Maint Wrkr Asst	FT - Steps	07	NR	FUNDED	2	2	\$71,678	\$5,484	\$77,162
1273	900 - PARKS DEPARTMENT	Park Operats Analyst 2	FT - Steps	22	NR	FUNDED	5	5	\$287,565	\$22,000	\$309,565
1274	900 - PARKS DEPARTMENT	Park Patrol Seasonal	Hourly	1	NR	FUNDED			\$18,230	\$264	\$18,494
1275	900 - PARKS DEPARTMENT	Parks Infrastructure Manager	FT - Steps	917E	NR	FUNDED	1	1	\$113,225	\$8,662	\$121,887
1276	900 - PARKS DEPARTMENT	Parks Maintenance Worker Nm	FT - Steps	13Z3	NR	FUNDED	29	29	\$1,332,488	\$101,944	\$1,434,432
1277	900 - PARKS DEPARTMENT	Parks Naturalist	FT - Steps	16C	NR	FUNDED	6	6	\$285,677	\$21,855	\$307,532
1278	900 - PARKS DEPARTMENT	Parks Naturalist Interp Ed	FT - Steps	16C	NR	FUNDED	1	1	\$48,880	\$3,740	\$52,620
1281	900 - PARKS DEPARTMENT	Park Unit Coord 1 Golf	FT - Steps	22M	NR	FUNDED	1	1	\$53,871	\$4,121	\$57,992
1282	900 - PARKS DEPARTMENT	Park Unit Coord 2	FT - Steps	24M	NR	FUNDED	18	18	\$1,075,632	\$82,281	\$1,157,913

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Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1283	900 - PARKS DEPARTMENT	Park Unit Coord 2	FT - Steps	24M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1284	900 - PARKS DEPARTMENT	Park Unit Coord 2 Conc	FT - Steps	24M	NR	FUNDED	5	5	\$284,937	\$21,796	\$306,733
1286	900 - PARKS DEPARTMENT	Park Worker 3 Seas	Hourly	5108	NR	FUNDED			\$80,018	\$1,160	\$81,178
1287	900 - PARKS DEPARTMENT	Park Worker 4 Seas	Hourly	5102	NR	FUNDED			\$324,551	\$4,707	\$329,258
1288	900 - PARKS DEPARTMENT	Park Worker 5 Seas	Hourly	5101	NR	FUNDED			\$3,331,077	\$48,301	\$3,379,378
1289	900 - PARKS DEPARTMENT	Playground Technician	FT - Steps	24	NR	FUNDED	1	1	\$60,548	\$4,632	\$65,180
1290	900 - PARKS DEPARTMENT	Plumber	FT - Steps	5417	NR	FUNDED	4	4	\$378,176	\$28,932	\$407,108
1291	900 - PARKS DEPARTMENT	Plumber Supv	FT - Steps	5419	NR	FUNDED	1	1	\$105,898	\$8,102	\$114,000
1292	900 - PARKS DEPARTMENT	Public Service Manager	FT - Steps	30M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
1295	900 - PARKS DEPARTMENT	Recreation-Aquatic Prog Mgr	FT - Steps	33M	NR	FUNDED	1	1	\$88,877	\$6,799	\$95,676
1296	900 - PARKS DEPARTMENT	Restoration Ecologist	FT - Steps	21	NR	FUNDED	1	1	\$52,789	\$4,038	\$56,827
1297	900 - PARKS DEPARTMENT	Safety Security And Train Mgr	FT - Steps	32M	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
1298	900 - PARKS DEPARTMENT	Salary Adjustment	Non-Position		NP	FUNDED			\$200,857	\$15,366	\$216,223
1299	900 - PARKS DEPARTMENT	Shift Differential	Non-Position		NP	FUNDED			\$20,698	\$1,583	\$22,281
1300	900 - PARKS DEPARTMENT	Special Events Mgr	FT - Steps	26M	NR	FUNDED	1	1	\$61,478	\$4,703	\$66,181
1301	900 - PARKS DEPARTMENT	Sr Analyst Budget And Mgmt-	FT - Steps	33JM	NR	FUNDED	1	1	\$78,008	\$5,968	\$83,976
1302	900 - PARKS DEPARTMENT	Sr Assistant Executive-	FT - Steps	28M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
1303	900 - PARKS DEPARTMENT	Ss&T Coordinator	FT - Steps	26	NR	FUNDED	2	2	\$123,235	\$9,428	\$132,663
1304	900 - PARKS DEPARTMENT	Superintendent Golf Turf Ops	FT - Steps	916E	NR	FUNDED	1	1	\$103,108	\$7,888	\$110,996
1305	900 - PARKS DEPARTMENT	Supervisor Lifeguard	FT - Steps	24M	NR	FUNDED	1	1	\$59,359	\$4,541	\$63,900
1306	900 - PARKS DEPARTMENT	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$2,319,918)	(\$177,474)	(\$2,497,392)
1307	950 - ZOOLOGICAL DEPARTMENT	Accountant	FT - Steps	25M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
1308	950 - ZOOLOGICAL DEPARTMENT	Assistant Accounting Cash	FT - Steps	03P	NR	FUNDED	2	1.5	\$54,926	\$4,201	\$59,127
1309	950 - ZOOLOGICAL DEPARTMENT	Assistant Administrative P	FT - Steps	06P	NR	FUNDED	1	1	\$42,354	\$3,240	\$45,594
1310	950 - ZOOLOGICAL DEPARTMENT	Assistant Curator Family Farm	FT - Steps	22M	NR	FUNDED	1	1	\$57,480	\$4,397	\$61,877
1311	950 - ZOOLOGICAL DEPARTMENT	Assistant Curator Large Mammals	FT - Steps	22M	NR	FUNDED	1	1	\$53,871	\$4,121	\$57,992
1312	950 - ZOOLOGICAL DEPARTMENT	Assistant Executive-	FT - Steps	25M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
1313	950 - ZOOLOGICAL DEPARTMENT	Assistant Special Events	FT - Steps	20	NR	FUNDED	1	1	\$48,880	\$3,740	\$52,620
1314	950 - ZOOLOGICAL DEPARTMENT	Associate Accountant-	FT - Steps	20	NR	FUNDED	1	1	\$52,791	\$4,038	\$56,829
1315	950 - ZOOLOGICAL DEPARTMENT	Business Analytics Accounting Manager	FT - Steps	916E	NR	FUNDED	1	1	\$80,882	\$6,188	\$87,070
1317	950 - ZOOLOGICAL DEPARTMENT	Carpenter	FT - Steps	5402	NR	UNFUNDED	1	1	\$0	\$0	\$0
1318	950 - ZOOLOGICAL DEPARTMENT	Clerical Asst 1 Nr	FT - Steps	03PM	NR	FUNDED	2	1.5	\$48,793	\$3,733	\$52,526
1319	950 - ZOOLOGICAL DEPARTMENT	Clerical Spec Zoo	FT - Steps	05P	NR	FUNDED	1	0.75	\$31,276	\$2,393	\$33,669
1320	950 - ZOOLOGICAL DEPARTMENT	Communications Coordinator	FT - Steps	22	NR	FUNDED	1	1	\$54,948	\$4,204	\$59,152
1321	950 - ZOOLOGICAL DEPARTMENT	Coord Conserv Research Sustain	FT - Steps	27M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
1322	950 - ZOOLOGICAL DEPARTMENT	Coordinator Administrative-	FT - Steps	22M	NR	FUNDED	1	1	\$55,643	\$4,257	\$59,900
1323	950 - ZOOLOGICAL DEPARTMENT	Coordinator Elephant Care	FT - Steps	17A	NR	FUNDED	1	1	\$50,133	\$3,835	\$53,968
1326	950 - ZOOLOGICAL DEPARTMENT	Coord Marketing Spec Events	FT - Steps	24M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1327	950 - ZOOLOGICAL DEPARTMENT	Curator Of Birds	FT - Steps	27M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
1328	950 - ZOOLOGICAL DEPARTMENT	Curator Of Large Mammals	FT - Steps	27M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
1329	950 - ZOOLOGICAL DEPARTMENT	Curator Prim Sm Mammals	FT - Steps	27M	NR	FUNDED	1	1	\$65,107	\$4,981	\$70,088
1330	950 - ZOOLOGICAL DEPARTMENT	Curator Rept And Aquar	FT - Steps	27M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
1331	950 - ZOOLOGICAL DEPARTMENT	DEAI Program Coordinator	FT - Steps	22M	NR	FUNDED	1	0.6	\$31,052	\$2,375	\$33,427
1333	950 - ZOOLOGICAL DEPARTMENT	Deputy Chief Adm Offcr Zoo	FT - Range	902E	NR	FUNDED	1	1	\$128,786	\$9,852	\$138,638
1334	950 - ZOOLOGICAL DEPARTMENT	Director Animal Mgmt Hlth	FT - Range	902E	NR	FUNDED	1	1	\$112,894	\$8,636	\$121,530
1336	950 - ZOOLOGICAL DEPARTMENT	Director Grounds Maintenance and EVS	FT - Steps	917E	NR	FUNDED	1	1	\$105,214	\$8,049	\$113,263
1337	950 - ZOOLOGICAL DEPARTMENT	Director Marketing And Comm	FT - Steps	917E	NR	FUNDED	1	1	\$116,641	\$8,923	\$125,564
1338	950 - ZOOLOGICAL DEPARTMENT	Director of Operations	FT - Steps	917E	NR	FUNDED	1	1	\$109,786	\$8,399	\$118,185
1339	950 - ZOOLOGICAL DEPARTMENT	Electrical Mech Permits	FT - Steps	5410	NR	FUNDED	1	1	\$93,008	\$7,116	\$100,124
1340	950 - ZOOLOGICAL DEPARTMENT	Evs Asst Supervisor	FT - Steps	09	NR	FUNDED	2	2	\$77,955	\$5,964	\$83,919
1341	950 - ZOOLOGICAL DEPARTMENT	Evs Supervisor	FT - Steps	24M	NR	FUNDED	1	1	\$59,359	\$4,541	\$63,900
1342	950 - ZOOLOGICAL DEPARTMENT	Evs Worker	FT - Steps	07	NR	FUNDED	9	9	\$321,493	\$24,596	\$346,089
1343	950 - ZOOLOGICAL DEPARTMENT	Executive Dir Zoo	FT - Range	904E	NR	FUNDED	1	1	\$192,859	\$11,910	\$204,769
1344	950 - ZOOLOGICAL DEPARTMENT	Exhibits Registrar-	FT - Steps	17	NR	FUNDED	1	1	\$46,198	\$3,534	\$49,732
1345	950 - ZOOLOGICAL DEPARTMENT	Forestry Supervisor	FT - Steps	24M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
1346	950 - ZOOLOGICAL DEPARTMENT	Forestry Worker (Zoo)	FT - Steps	15Z	NR	FUNDED	1	1	\$53,438	\$4,088	\$57,526
1347	950 - ZOOLOGICAL DEPARTMENT	Grounds Supervisor	FT - Steps	24M	NR	FUNDED	1	1	\$55,168	\$4,220	\$59,388
1348	950 - ZOOLOGICAL DEPARTMENT	Grounds Worker	FT - Steps	07	NR	FUNDED	8	8	\$280,364	\$21,444	\$301,808
1349	950 - ZOOLOGICAL DEPARTMENT	Group Sales Manager	FT - Steps	30M	NR	FUNDED	1	1	\$68,176	\$5,216	\$73,392
1351	950 - ZOOLOGICAL DEPARTMENT	Guest Services Supv Nm	FT - Steps	24M	NR	FUNDED	1	1	\$57,264	\$4,380	\$61,644
1353	950 - ZOOLOGICAL DEPARTMENT	Heritage Farm Attdt Seas	Hourly	5119	NR	FUNDED			\$92,600	\$1,343	\$93,943
1354	950 - ZOOLOGICAL DEPARTMENT	Horticultural-Supervisor	FT - Steps	24M	NR	FUNDED	1	1	\$64,265	\$4,916	\$69,181
1357	950 - ZOOLOGICAL DEPARTMENT	Horticulturist Assistant	FT - Steps	7	NR	UNFUNDED	2	2	\$0	\$0	\$0
1358	950 - ZOOLOGICAL DEPARTMENT	Horticulturist - Zoo	FT - Steps	16C	NR	FUNDED	5	5	\$219,136	\$16,766	\$235,902
1359	950 - ZOOLOGICAL DEPARTMENT	Lead Locomotive Engineer	FT - Steps	19	NR	FUNDED	1	1	\$52,791	\$4,038	\$56,829
1360	950 - ZOOLOGICAL DEPARTMENT	Life Support Technician	FT - Steps	18Z	NR	FUNDED	1	1	\$48,749	\$3,729	\$52,478
1361	950 - ZOOLOGICAL DEPARTMENT	Locomotive Engr Zoo	FT - Steps	15LE	NR	FUNDED	2	2	\$91,007	\$6,962	\$97,969
1362	950 - ZOOLOGICAL DEPARTMENT	Manager Accounting-	FT - Steps	34M	NR	UNFUNDED	1	1	\$0	\$0	\$0
1364	950 - ZOOLOGICAL DEPARTMENT	Manager Grounds Maintenance-	FT - Steps	31M	NR	FUNDED	1	1	\$84,793	\$6,486	\$91,279
1365	950 - ZOOLOGICAL DEPARTMENT	Mechanical Service Manager	FT - Steps	916E	NR	FUNDED	1	1	\$80,882	\$6,188	\$87,070
1366	950 - ZOOLOGICAL DEPARTMENT	Overtime	Non-Position		NP	FUNDED			\$257,563	\$19,705	\$277,268
1367	950 - ZOOLOGICAL DEPARTMENT	Photography & Video Production Coord	FT - Steps	20	NR	FUNDED	1	1	\$50,781	\$3,884	\$54,665
1368	950 - ZOOLOGICAL DEPARTMENT	Plumber Permits	FT - Steps	5418	NR	FUNDED	1	1	\$95,814	\$7,329	\$103,143
1369	950 - ZOOLOGICAL DEPARTMENT	Program Audience Eval Specialist	FT - Steps	22M	NR	FUNDED	1	1	\$53,871	\$4,121	\$57,992
1370	950 - ZOOLOGICAL DEPARTMENT	Public Relations Manager	FT - Steps	30M	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1371	950 - ZOOLOGICAL DEPARTMENT	Rental Event Specialist	FT - Steps	22M	NR	FUNDED	1	1	\$51,754	\$3,959	\$55,713
1372	950 - ZOOLOGICAL DEPARTMENT	Rides & Attractions Supv	FT - Steps	24M	NR	FUNDED	1	1	\$55,168	\$4,220	\$59,388
1373	950 - ZOOLOGICAL DEPARTMENT	Sales Specialist	FT - Steps	20	NR	FUNDED	1	1	\$48,880	\$3,740	\$52,620
1374	950 - ZOOLOGICAL DEPARTMENT	Secretarial Asst Nm	FT - Steps	04Z3	NR	FUNDED	1	0.75	\$33,657	\$2,575	\$36,232
1375	950 - ZOOLOGICAL DEPARTMENT	Security Supervisor	FT - Steps	23CM	NR	FUNDED	1	1	\$71,222	\$5,449	\$76,671
1376	950 - ZOOLOGICAL DEPARTMENT	Senior Staff Veterinarian	FT - Steps	917E	NR	FUNDED	1	1	\$105,214	\$8,049	\$113,263
1377	950 - ZOOLOGICAL DEPARTMENT	Shift Differential	Non-Position		NP	FUNDED			\$67,186	\$5,140	\$72,326
1378	950 - ZOOLOGICAL DEPARTMENT	Specialist Office Services-	FT - Steps	16	NR	FUNDED	1	1	\$44,809	\$3,428	\$48,237
1379	950 - ZOOLOGICAL DEPARTMENT	Specialist Social Media	FT - Steps	22	NR	FUNDED	1	1	\$54,948	\$4,204	\$59,152
1380	950 - ZOOLOGICAL DEPARTMENT	Special Premium	Non-Position		NP	FUNDED			\$10,195	\$780	\$10,975
1381	950 - ZOOLOGICAL DEPARTMENT	Staff Veterinarian-	FT - Steps	30M	NR	FUNDED	1	1	\$81,422	\$6,229	\$87,651
1382	950 - ZOOLOGICAL DEPARTMENT	Steamfitter Temp Contrl	FT - Steps	5422	NR	FUNDED	1	1	\$97,549	\$7,462	\$105,011
1383	950 - ZOOLOGICAL DEPARTMENT	Vacancy and Turnover Reduction	Non-Position		NP	FUNDED			(\$713,868)	(\$54,612)	(\$768,480)
1384	950 - ZOOLOGICAL DEPARTMENT	Veterinary Tech-	FT - Steps	15	NR	FUNDED	2	2	\$88,473	\$6,768	\$95,241
1385	950 - ZOOLOGICAL DEPARTMENT	Veterinary Tech Lead	FT - Steps	17A	NR	FUNDED	1	1	\$48,858	\$3,737	\$52,595
1386	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist	FT - Steps	07	NR	FUNDED	2	2	\$69,562	\$5,320	\$74,882
1387	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist Lead - Admissions Special Even	FT - Steps	20	NR	FUNDED	1	1	\$50,781	\$3,884	\$54,665
1388	950 - ZOOLOGICAL DEPARTMENT	Visitor Services Specialist Lead - Rides & Attractions	FT - Steps	20	NR	FUNDED	1	1	\$48,880	\$3,740	\$52,620
1389	950 - ZOOLOGICAL DEPARTMENT	Welder Mechanic	FT - Steps	22	NR	FUNDED	1	1	\$58,624	\$4,485	\$63,109
1390	950 - ZOOLOGICAL DEPARTMENT	Zoo Area Supv-	FT - Steps	17A	NR	FUNDED	11	11	\$548,632	\$41,967	\$590,599
1391	950 - ZOOLOGICAL DEPARTMENT	Zookeeper	FT - Steps	15	NR	FUNDED	50	50	\$2,227,099	\$170,378	\$2,397,477
1392	950 - ZOOLOGICAL DEPARTMENT	ZooKeeper Seasonal	Hourly	15	NR	FUNDED			\$13,940	\$204	\$14,144
1393	950 - ZOOLOGICAL DEPARTMENT	Zoo Maintenance Worker-	FT - Steps	14	NR	FUNDED	6	6	\$255,839	\$19,572	\$275,411
1394	950 - ZOOLOGICAL DEPARTMENT	Zoo Maintenance Worker Asst	FT - Steps	07	NR	FUNDED	1	1	\$36,757	\$2,812	\$39,569
1395	950 - ZOOLOGICAL DEPARTMENT	Zoo Security Worker 1 Hourly	Hourly	5116	NR	FUNDED			\$89,919	\$6,879	\$96,798
1396	950 - ZOOLOGICAL DEPARTMENT	Zoo Security Worker 2 Hourly	Hourly	5117	NR	FUNDED			\$6,170	\$472	\$6,642
1397	950 - ZOOLOGICAL DEPARTMENT	Zoo Security Worker 3 Hourly	Hourly	5118	NR	FUNDED			\$28,261	\$2,162	\$30,423
1398	950 - ZOOLOGICAL DEPARTMENT	Zoo Vehic Mach Oper-	FT - Steps	18Z	NR	FUNDED	5	5	\$242,903	\$18,579	\$261,482
1399	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker 2 Hourly	Hourly	5114	NR	FUNDED			\$0	\$0	\$0
1400	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker 2 Seas-	Hourly	5114	NR	FUNDED			\$413,579	\$5,996	\$419,575
1401	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker 3 Hourly	Hourly	5115	NR	FUNDED			\$10,724	\$820	\$11,544
1402	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker 3 Seas-	Hourly	5115	NR	FUNDED			\$363,109	\$5,265	\$368,374
1403	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker 4 Hourly	Hourly	5116	NR	FUNDED			\$194,287	\$14,862	\$209,149
1404	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker 4 Seas-	Hourly	5116	NR	FUNDED			\$148,673	\$2,156	\$150,829
1405	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker 5 Hourly	Hourly	5117	NR	FUNDED			\$40,689	\$3,113	\$43,802
1406	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker 5 Seas-	Hourly	5117	NR	FUNDED			\$5,734	\$83	\$5,817
1407	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker 6 Hourly	Hourly	5118	NR	FUNDED			\$0	\$0	\$0
1408	950 - ZOOLOGICAL DEPARTMENT	Zoo Worker 6 Seas-	Hourly	5118	NR	FUNDED			\$14,081	\$204	\$14,285

2023 Milwaukee County Budget Position Detail

Agency	Agency	Title	Position Type	Grade	BU	Status	Count	FTE	Salary	Social	Total Cost
1409	991 - UNIVERSITY EXTENSION SERVICE	Sr Assistant Executive-	FT - Steps	28M	NR	FUNDED	1	0.75	\$48,830	\$3,735	\$52,565

Comparison of Vacancy & Turnover, 2021-2023
2023 Recommended Budget

Department	Gross Salary	Gross Social	V&T Wages	V&T Social	Net Wages	Net Social	% Wages Funded
100 - COUNTY BOARD	1,073,535	82,121	(33,466)	(2,560)	1,040,069	79,561	96.8%
103 - GOVERNMENT AFFAIRS	186,031	14,232	-	-	186,031	14,232	100.0%
109 - OFFICE OF EQUITY	771,388	59,013	(56,244)	(4,303)	715,144	54,710	92.1%
110 - COUNTY EXECUTIVE	856,498	65,523	(12,874)	(985)	843,624	64,538	98.5%
112 - PRB, CSC, ETHICS BOARD	208,657	15,963	(6,334)	(485)	202,323	15,478	96.9%
113 - CORPORATION COUNSEL	2,311,799	174,130	(71,164)	(5,444)	2,240,635	168,686	96.8%
114 - HUMAN RESOURCES	5,131,344	392,374	(455,887)	(34,875)	4,675,457	357,499	90.2%
115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	13,880,456	1,061,768	(1,126,262)	(86,160)	12,754,194	975,608	91.2%
116 - DAS - IMSD	7,397,305	565,506	(587,418)	(44,938)	6,809,887	520,568	91.4%
117 - DAS - RISK MANAGEMENT	546,508	41,808	-	-	546,508	41,808	100.0%
118 - STRATEGY, BUDGET, AND PERFORMANCE	1,949,442	149,050	(46,533)	(3,559)	1,902,909	145,491	97.6%
194 - NON-DEPARTMENTAL EXPENDITURE			(928,936)	(71,064)	(928,936)	(71,064)	200.0%
200 - COMBINED COURT RELATED OPER	17,515,276	1,339,900	(1,179,192)	(90,208)	16,336,084	1,249,692	92.8%
243 - CHILD SUPPORT SERVICES	7,259,955	555,387	(69,794)	(5,339)	7,190,161	550,048	99.0%
290 - DEPT OF PRE-TRIAL SERVICES	222,160	16,996	-	-	222,160	16,996	100.0%
301 - ELECTION COMMISSION	291,411	22,292	-	-	291,411	22,292	100.0%
309 - TREASURER	604,002	46,209	(23,223)	(1,777)	580,779	44,432	96.0%
327 - COUNTY CLERK	917,586	70,196	(27,180)	(2,079)	890,406	68,117	96.9%
340 - REGISTER OF DEEDS	1,207,272	92,356	(127,239)	(9,734)	1,080,033	82,622	88.2%
370 - OFFICE OF COMPTROLLER	4,508,485	344,901	(260,713)	(19,944)	4,247,772	324,957	93.9%
400 - SHERIFF	50,446,279	3,859,101	(4,448,516)	(340,312)	45,997,763	3,518,789	90.3%
430 - COMMUNITY REINTEGRATION CENTER	23,594,994	1,804,963	(3,171,546)	(242,623)	20,423,448	1,562,340	84.5%
450 - DISTRICT ATTORNEY	9,521,954	728,436	(708,278)	(54,183)	8,813,676	674,253	92.0%
480 - EMERGENCY MANAGEMENT	4,449,643	340,397	(67,269)	(5,146)	4,382,374	335,251	98.5%
490 - MEDICAL EXAMINER	3,712,297	237,759	(241,123)	(18,446)	3,471,174	219,313	93.1%
504 - DOT - AIRPORT	17,023,957	1,286,988	(1,117,692)	(85,503)	15,906,265	1,201,485	93.0%
509 - DOT - TRANSPORTATION SERVICES	1,128,840	86,355	(69,975)	(5,353)	1,058,865	81,002	93.4%
510 - DOT - HIGHWAY MAINTENANCE	9,386,750	718,097	(912,790)	(69,827)	8,473,960	648,270	89.2%
530 - FLEET MANAGEMENT	3,324,662	254,334	(63,832)	(4,882)	3,260,830	249,452	98.0%
580 - DOT - DIRECTOR'S OFFICE	866,387	65,472	-	-	866,387	65,472	100.0%
630 - DHHS - BEHAVIORAL HEALTH SERVICES	23,030,476	1,689,425	(1,639,120)	(125,391)	21,391,356	1,564,034	92.3%
800 - DEPT HEALTH AND HUMAN SVCS	26,791,323	2,048,749	(2,044,456)	(156,402)	24,746,867	1,892,347	91.7%
900 - PARKS DEPARTMENT	22,213,847	1,404,211	(2,319,918)	(177,474)	19,893,929	1,226,737	88.3%
950 - ZOOLOGICAL DEPARTMENT	10,104,822	704,966	(713,868)	(54,612)	9,390,954	650,354	92.4%
991 - UNIVERSITY EXTENSION SERVICE	48,830	3,735	-	-	48,830	3,735	100.0%
COUNTY	272,484,171	20,342,713	(22,530,842)	(1,723,608)	249,953,329	18,619,105	91.0%

Comparison of Vacancy & Turnover, 2021-2023
2022 Adopted Budget

Department	Gross Salary	Gross Social	V&T Wages	V&T Social	Net Wages	Net Social	% Wages Funded
100 - COUNTY BOARD	1,032,117	77,405	(431)	(33)	1,031,686	77,372	100.0%
103 - GOVERNMENT AFFAIRS	171,049	13,085	-	-	171,049	13,085	100.0%
109 - OFFICE OF EQUITY	553,914	41,656	-	-	553,914	41,656	100.0%
110 - COUNTY EXECUTIVE	824,292	63,058	(12,440)	(952)	811,852	62,106	98.5%
112 - PRB, CSC, ETHICS BOARD	197,195	15,085	(6,120)	(468)	191,075	14,617	96.8%
113 - CORPORATION COUNSEL	2,206,941	168,306	-	-	2,206,941	168,306	100.0%
114 - HUMAN RESOURCES	4,682,345	358,066	(378,452)	(28,952)	4,303,893	329,114	91.2%
115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	13,159,892	1,005,273	(744,747)	(56,974)	12,415,145	948,299	94.0%
116 - DAS - IMSD	6,637,888	502,512	(246,727)	(18,875)	6,391,161	483,637	96.1%
117 - DAS - RISK MANAGEMENT	518,672	39,678	-	-	518,672	39,678	100.0%
118 - STRATEGY, BUDGET, AND PERFORMANCE	1,665,525	127,412	(22,481)	(1,720)	1,643,044	125,692	98.6%
194 - NON-DEPARTMENTAL EXPENDITURE			(2,415,235)	(184,765)	(2,415,235)	(184,765)	200.0%
200 - COMBINED COURT RELATED OPER	16,342,943	1,250,233	(699,720)	(53,527)	15,643,223	1,196,706	95.5%
243 - CHILD SUPPORT SERVICES	6,979,419	533,927	(67,440)	(5,159)	6,911,979	528,768	99.0%
290 - DEPT OF PRE-TRIAL SERVICES	212,539	16,259	-	-	212,539	16,259	100.0%
301 - ELECTION COMMISSION	279,724	19,415	-	-	279,724	19,415	100.0%
309 - TREASURER	591,796	45,272	-	-	591,796	45,272	100.0%
327 - COUNTY CLERK	890,982	68,158	-	-	890,982	68,158	100.0%
340 - REGISTER OF DEEDS	1,165,367	89,152	(101,916)	(7,796)	1,063,451	81,356	90.4%
370 - OFFICE OF COMPTROLLER	4,318,278	330,347	(363,759)	(27,828)	3,954,519	302,519	90.8%
400 - SHERIFF	47,554,997	3,637,961	(3,436,517)	(262,893)	44,118,480	3,375,068	92.2%
430 - COMMUNITY REINTEGRATION CENTER	21,270,769	1,627,215	(1,711,892)	(130,960)	19,558,877	1,496,255	91.2%
450 - DISTRICT ATTORNEY	9,239,107	700,030	(467,810)	(35,787)	8,771,297	664,243	94.7%
480 - EMERGENCY MANAGEMENT	4,105,924	314,101	(346,239)	(26,488)	3,759,685	287,613	90.8%
490 - MEDICAL EXAMINER	3,550,187	238,546	(164,991)	(12,622)	3,385,196	225,924	95.1%
504 - DOT - AIRPORT	16,749,076	1,260,123	(714,307)	(54,644)	16,034,769	1,205,479	95.5%
509 - DOT - TRANSPORTATION SERVICES	1,097,732	83,975	(118,106)	(9,035)	979,626	74,940	87.9%
510 - DOT - HIGHWAY MAINTENANCE	7,421,267	565,977	(290,880)	(22,252)	7,130,387	543,725	95.9%
530 - FLEET MANAGEMENT	3,047,892	233,162	(75,000)	(5,738)	2,972,892	227,424	97.5%
580 - DOT - DIRECTOR'S OFFICE	809,142	61,212	-	-	809,142	61,212	100.0%
630 - DHHS - BEHAVIORAL HEALTH SERVICES	36,568,559	2,667,413	(6,460,732)	(494,248)	30,107,827	2,173,165	78.5%
800 - DEPT HEALTH AND HUMAN SVCS	24,611,965	1,882,116	(1,464,180)	(112,010)	23,147,785	1,770,106	93.7%
900 - PARKS DEPARTMENT	20,108,981	1,251,282	(892,932)	(68,309)	19,216,049	1,182,973	95.4%
950 - ZOOLOGICAL DEPARTMENT	9,366,967	637,191	(410,601)	(31,410)	8,956,366	605,781	95.4%
991 - UNIVERSITY EXTENSION SERVICE	46,923	3,590	-	-	46,923	3,590	100.0%
COUNTY	267,980,366	19,928,193	(21,613,655)	(1,653,445)	246,366,711	18,274,748	91.2%

Comparison of Vacancy & Turnover, 2021-2023
2021 Adopted Budget

Department	Gross Salary	Gross Social	V&T Wages	V&T Social	Net Wages	Net Social	% Wages Funded
100 - COUNTY BOARD	913,710	69,960	-	-	913,710	69,960	100.0%
103 - GOVERNMENT AFFAIRS	176,336	13,492	-	-	176,336	13,492	100.0%
109 - OFFICE OF EQUITY	509,048	38,940	-	-	509,048	38,940	100.0%
110 - COUNTY EXECUTIVE	790,272	60,458	-	-	790,272	60,458	100.0%
112 - PRB, CSC, ETHICS BOARD	191,172	14,636	(6,120)	(360)	185,052	14,276	96.7%
113 - CORPORATION COUNSEL	2,148,000	163,713	0	0	2,148,000	163,713	100.0%
114 - HUMAN RESOURCES	4,346,624	332,454	(341,052)	(26,088)	4,005,572	306,366	91.5%
115 - DEPARTMENT OF ADMINISTRATIVE SERVICES	13,546,464	1,036,255	(838,560)	(64,236)	12,707,904	972,019	93.4%
116 - DAS - IMSD	6,393,252	488,707	(450,996)	(34,452)	5,942,256	454,255	92.4%
117 - DAS - RISK MANAGEMENT	506,532	38,742	-	-	506,532	38,742	100.0%
200 - COMBINED COURT RELATED OPER	15,660,198	1,197,920	(699,720)	(53,448)	14,960,478	1,144,472	95.3%
243 - CHILD SUPPORT SERVICES	6,747,660	516,264	(67,440)	(5,160)	6,680,220	511,104	99.0%
290 - DEPT OF PRE-TRIAL SERVICES	207,322	15,868	-	-	207,322	15,868	100.0%
301 - ELECTION COMMISSION	282,228	21,658	-	-	282,228	21,658	100.0%
309 - TREASURER	551,934	42,218	-	-	551,934	42,218	100.0%
327 - COUNTY CLERK	823,654	63,006	-	-	823,654	63,006	100.0%
340 - REGISTER OF DEEDS	1,044,000	79,830	(101,916)	(7,800)	942,084	72,030	89.2%
370 - OFFICE OF COMPTROLLER	4,119,636	315,180	(452,592)	(34,596)	3,667,044	280,584	87.7%
400 - SHERIFF	42,497,748	3,252,434	(2,967,264)	(226,668)	39,530,484	3,025,766	92.5%
430 - COMMUNITY REINTEGRATION CENTER	18,663,866	1,428,248	(1,377,180)	(105,360)	17,286,686	1,322,888	92.0%
450 - DISTRICT ATTORNEY	8,891,576	680,308	(644,856)	(49,320)	8,246,720	630,988	92.2%
480 - EMERGENCY MANAGEMENT	3,666,960	280,301	(252,816)	(19,344)	3,414,144	260,957	92.6%
490 - MEDICAL EXAMINER	3,133,854	206,476	(120,840)	(9,252)	3,013,014	197,224	96.0%
504 - DOT - AIRPORT	15,583,608	1,184,426	(1,005,480)	(76,884)	14,578,128	1,107,542	93.1%
509 - DOT - TRANSPORTATION SERVICES	960,414	73,462	(123,768)	(9,468)	836,646	63,994	85.2%
510 - DOT - HIGHWAY MAINTENANCE	7,312,866	559,416	(290,880)	(22,224)	7,021,986	537,192	95.9%
530 - FLEET MANAGEMENT	2,661,930	203,548	(81,048)	(6,192)	2,580,882	197,356	96.9%
580 - DOT - DIRECTOR'S OFFICE	678,248	51,876	-	-	678,248	51,876	100.0%
630 - DHHS - BEHAVIORAL HEALTH SERVICES	36,291,312	2,619,150	(2,526,396)	(193,176)	33,764,916	2,425,974	92.5%
800 - DEPT HEALTH AND HUMAN SVCS	22,118,422	1,692,218	(1,407,744)	(107,652)	20,710,678	1,584,566	93.2%
900 - PARKS DEPARTMENT	18,809,392	1,436,783	(892,932)	(32,537)	17,916,460	1,404,246	95.0%
950 - ZOOLOGICAL DEPARTMENT	8,767,950	670,429	(360,696)	(27,576)	8,407,254	642,853	95.7%
991 - UNIVERSITY EXTENSION SERVICE	45,768	3,494	-	-	45,768	3,494	100.0%
COUNTY	249,041,956	18,851,870	(15,010,296)	(1,111,793)	234,031,660	17,740,077	93.6%