

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2017 RECOMMENDED BUDGET**

By Supervisor Wasserman

Amend Org. Unit No. 9000 – Department of Parks, Recreation, and Culture as follows:

Parking revenue increases by a projected \$340,200 due to the implementation of a pay-to-park system at McKinley Marina Parking Lot. The Department of Parks, Recreation, and Culture shall develop the pay-to-park system in coordination with the Department of Administrative Services (DAS), for a rate of \$1.50 per hour, which shall be enforced 10 hours a day year-round, with the exception of five free holidays to be determined. Additionally, \$370,000 is budgeted for the upfront capital outlay and infrastructure costs associated with implementing the pay-to-park system, such as technology, mobile license plate reader units, equipment, and signage.

The Parks Department and DAS shall determine the appropriate infrastructure and capital needs to implement this system, which may include the issuance of a bid for an outside contractor to provide necessary parking services.

This amendment would increase the tax levy by \$29,800.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Parks, Recreation, and Culture	\$370,000	\$340,200	\$29,800
TOTALS:		\$370,000	\$340,200	\$29,800

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(1A017)

Org Unit No: 9000

Org. Name: Department of Parks, Energy, and Environment

Date: October 24, 2016

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Mayo, Sr.		X
Johnson, Jr.		X
Haas		X
Moore Omokunde		X
Taylor (2)		X
Wasserman Vice Chairperson	X	
West Chairperson	X	
TOTALS:	2	5

Amendment FAILS 2-5