

**2014 BUDGETED CONTINGENCY APPROPRIATION SUMMARY**

**UNALLOCATED CONTINGENCY ACCOUNT**

2014 Budgeted <b>Unallocated</b> Contingency Appropriation Budget	\$4,344,544
Approved Transfers from Budget through May 30, 2014	
Corporation Counsel Positions	\$ (57,428)
County Board Crosscharge Fix	\$ (84,030)
Comptroller Living Wage Positions	\$ (78,374)
Govt Affairs Constituent Services Rep	\$ 41,386
Corporation Counsel Transit Legal Services	\$ (50,000)
Unallocated Contingency Balance June 30, 2014	\$4,116,098
Transfers from the Unallocated Contingency Pending in Finance, Personnel & Audit Committee through July 31, 2014	
Corporation Counsel Litigation Reserve	\$ (285,000)
Total Transfers Pending in Finance, Personnel & Audit Committee	\$ (285,000)
<b>Net Balance</b>	<b>\$ 3,831,098</b>

**ALLOCATED CONTINGENCY ACCOUNT**

2014 Budgeted <b>Allocated</b> Contingency Appropriation Budget	\$3,314,130
Approved Transfers from Budget through June 30, 2014	
UWM Land Sale	\$ 3,750,000
Innovation Fund Allocation	\$ (3,750,000)
Sheriff Absconder Unit	\$ (338,130)
Allocated Contingency Balance June 30, 2014	\$2,976,000
Transfers from the Allocated Contingency Pending in Finance, Personnel & Audit Committee through June 30, 2014	
Total Transfers Pending in Finance, Personnel & Audit Committee	\$ -
<b>Net Balance</b>	<b>\$ 2,976,000</b>