Org Unit No: 1090

Org. Name: Office on African American Affairs

Date: October 27, 2016

REVISED

REVISE

AMENDMENT TO THE COUNTY EXECUTIVE'S 2017 RECOMMENDED BUDGET

By Supervisor Mayo, Sr.

Amend Org. Unit No. 1090 – Office on African American Affairs as follows:

In addition to the monies contained within this department, aln appropriation of \$300,000 for the Office on African American Affairs is contained within an allocated contingency account within the Appropriation for Contingencies. The monies shall remain in this account until a Director for the office is appointed and confirmed by the County Board, and a plan to spend the monies is approved.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1090	Office on African American Affairs	(\$300,000)	\$0	(\$300,000)
1900-1945	Appropriation for Contingencies	\$300,000		\$300,000
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE AND AUDIT COMMITTEE ROLL CALL				
	AYES	NOES		
Mayo, Sr.	Х			
Johnson, Jr.	Х			
Haas	Х			
Moore Omokunde	Х			
Taylor (2)	Х			
Wasserman Vice Chairperson	х			
West Chairperson	х			
TOTALS:	7	0		

Approved, 7-0