

COUNTY OF MILWAUKEE
Behavioral Health Division Administration
INTER-OFFICE COMMUNICATION

DATE: November 25, 2013

TO: Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors

FROM: Héctor Colón, Director, Department of Health and Human Services
Prepared by Jim Kubicek, Interim Administrator, Behavioral Health Division

SUBJECT: **Report from the Director, Department of Health and Human Services, requesting authorization to enter into 2014 professional services contracts for the Behavioral Health Division (BHD)**

Issue

The Director, Department of Health and Human Services (DHHS), is requesting authorization to execute professional services contracts in 2014 for BHD.

Background

BHD uses several professional services contracts to support various essential staff activities. Each of these contracts maintains functions that are critical to patient care and are necessary to maintain hospital, nursing home, crisis services licensure, paramedic medical control and grant evaluation services for the Community Services Branch.

Medical College of Wisconsin – Affiliated Hospitals

BHD contracts with the Medical College of Wisconsin – Affiliated Hospitals (MCWAH) for residency and fellowship stipends. The residents and fellows provide medical care in the hospital at BHD, with oversight and direction from BHD psychiatry staff.

BHD currently holds a two-year contract for the term of January 1, 2013 through June 30, 2015. For 2014, BHD is recommending the current contract amount of \$598,000 be increased by \$56,000 to \$654,000 annually. The increase is due to the addition of new elective opportunities for residents within the community services programs and Psychiatric Crisis Services (PCS) and to adjust for cost of living adjustments that have been made to resident salaries approved by the MCWAH Board of Directors, since 2012. MCWAH has identified its certified DBE subcontractors and expects to exceed the 17% DBE participation commitment for the contract period.

Roeschen's Omnicare Pharmacy

Currently, Roeschen's Omnicare provides all pharmacy services to the Behavioral Health Division, including outpatient clients. In October 2012, an RFP for pharmacy services was let and

BHD recommended the contract be awarded to PharMerica. The contract award is currently being contested by Roeschen's Omnicare. Due to the nature of the services and their impact on direct client services, BHD is seeking an extension of the current contract with Roeschen's Omnicare.

Therefore, BHD is recommending a one-year extension (including a 90 day termination clause) for the term from January 1, 2014 through December 31, 2014 in the amount of \$3,645,585, which is \$1,444,535 less than the 2013 contract of \$5,090,120. The reduction reflects 2013 actual costs and an estimated reduced census in 2014. Roeschen's Omnicare has identified its certified DBE subcontractors and expects to exceed the 17% DBE participation commitment for the contract in 2014.

Mobile Dental Centers – Dental Services

BHD is recommending a three-year contract with Mobile Dental Centers for dental services at BHD. In prior RFPs, Mobile Dental Centers was the sole respondent. Mobile Dental Centers will provide basic dental services to BHD clients on-site. A contract, in the amount of \$76,700 annually, is recommended for the period January 1, 2014 through December 31, 2016. Mobile Dental has identified its certified DBE subcontractors and will meet the 17 percent DBE participation goal.

United Dynacare – Lab Services

This contract provides phlebotomy and laboratory services to BHD patients. DHHS is recommending a two-year contract in the amount of \$50,000 annually from January 1, 2014 through December 31, 2015. Dynacare Laboratories has identified its certified DBE subcontractor(s) and will meet the 17 percent DBE participation goal.

University of Wisconsin Milwaukee (UWM) - Center for Addiction and Behavioral Health Research (CABHR) and University of Wisconsin Population Health Institute – Evaluation Services

BHD was awarded two federal Substance Abuse and Mental Health Services Administration (SAMHSA) grants; one for Adult Drug Treatment Court (ADTC) in Milwaukee County to serve non-violent offenders with substance use disorders, and one related to treatment for homeless clients and Milwaukee Linking Individuals to New Chances (MI-LINC). Each of these grants required an evaluation component that would focus on process improvement and outcome evaluation so that the programs could move towards sustainability in the future. A Principal Investigator (PI) was identified for each grant. These Principal Investigators will collect data for the performance assessment, analyze all data (including GPRA) for the performance assessment, and write the interim and final reports for SAMHSA. The goals of the performance assessment are to: 1) provide support for the collection of Performance Measures (GPRA), 2) describe service implementation, and 3) describe client outcomes.

DHHS is recommending a two-year contract for Principle Investigator services for the SAMHSA Drug Treatment grant with the University of Wisconsin Milwaukee (UWM) - Center for Addic-

tion and Behavioral Health Research (CABHR) from January 1, 2014 through December 31, 2015 in the amount of \$65,000 annually.

DHHS is recommending a one-year contract for Principle Investigator services for the SAMHSA MI-LINC Co-Occurring Homeless Grant with the University of Wisconsin Population Health Institute from January 1, 2014 through December 31, 2014 in the amount of \$78,847 annually.

Emergency Medical Services – Medical Control

The County has been the coordinator and provider of Emergency Medical Services throughout the County for over 40 years and has administered and coordinated those services through its hospital facilities. The County obtained medical services for its hospital operations, including the EMS Program from the Medical College of Wisconsin (MCW) since the inception and creation of the EMS Program.

In addition, with the sale and transfer of the County's hospital to Froedtert Memorial Lutheran Hospital ("Froedtert") in 1995, the need for the medical control and the services of a medical director is mandated by the State of Wisconsin administrative rules. This requirement is satisfied through contractual arrangements with MCW. The County and MCW's desire to create a contractual relationship which provides stability to the EMS system allows for long-term planning and development of the EMS system.

The department issued a Request for Proposals (RFP) for medical director services this past fall and the only vendor that submitted a proposal was the Medical College of Wisconsin.

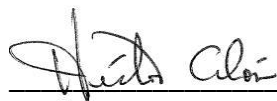
The contract reflects a five-year term from January 1, 2014 to December 31, 2018 and an annual cost of \$283,900 each year. This contract amount is consistent with the 2014 Budget. The 2013 contract amount was \$273,000.

Recommendation

It is recommended that the Milwaukee County Board of Supervisors authorize the Director, DHHS, or his designee, to execute the professional services agreements as identified in this report and for the amounts and terms enumerated in the attached resolution.

Fiscal Effect

The total amount of \$4,854,032 recommended in these contracts has been budgeted in BHD's 2014 Budget. A fiscal note form is attached.



Héctor Colón, Director

Department of Health and Human Services

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