

**SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER**

Contracts for April 2016

Exempt from County Board approval:	C - County Executive jurisdiction
A - Mental Health Board jurisdiction	D - Public Works contract
B - Contracts less than \$100,000	E - Other

**MAIN CONTRACTS**

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
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**PERSONNEL REVIEW BOARD AND CIVIL SERVICE COMMISSION - 1121**

Whyte Hirschboeck Dudek, SC	\$150,000			\$150,000	6106	6/16	36 + possibly 24	Legal Services to the Personnel Review Board	Pending 16-283	No
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**HUMAN RESOURCES - 1140**

Aurora Medical Group	\$150,000	+	\$125,000	\$275,000	6109	1/15	48 + possibly 24	2016 Encumbrance of the 2015-2018 Occupational Health Services Contract for physicals, drug testing, and vaccination management	14-917	No
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**DAS COMMUNITY BUSINESS DEVELOPMENT PARTNERS - 1151**

Hispanic Chamber of Commerce of Wisconsin, Grantee	\$25,000			\$25,000	8150	4/16	36 + possibly 36	Microloan Program Agreement in which County grants funds to grantee to capitalize a local microloan fund for certified DBEs, SBEs, or Airport Concession DBEs - Grantee shall administer fund. Any small business loan shall not exceed \$5,000.	15-554	No
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**DAS ECONOMIC DEVELOPMENT - 1151**

Martinsek & Associates	\$15,000			\$15,000	6149	4/16	9	Communication and Outreach Services for the Coordinated Land Use Plan for the 4th Quadrant Area at Watertown Plank / US 41/45	B	Yes
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**DAS FACILITIES MANAGEMENT - 1151**

Jackson/MacCudden, Inc.	\$3,205			\$3,205	6149	4/16	9	Asbestos Consulting Services for Courthouse Courtroom Remodeling	C	No
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<b><u>DAS FACILITIES MANAGEMENT - 1151 Continued</u></b>										
Jackson/MacCudden, Inc.	\$4,218			\$4,218	6149	4/16	9	Asbestos Consulting Services for the Safety Building	C	No
<b><u>DAS FACILITIES MANAGEMENT - 1151 &amp; DHHS BEHAVIORAL HEALTH DIVISION - 6300</u></b>										
Milwaukee Regional Medical Center Thermal Service, Inc.	Approx. \$2,032,500 in initial term			Approx. \$2,032,500	6330 6332	4/16	9 + possibly 48	Contract for Purchase of Chilled Water and Steam Service for the Behavioral Health Division and the former Child and Adolescent Treatment Center upon MRMCTS's acquisition of the Milwaukee County Power Plant on April 21, 2016 - Rates will initially be the same amount as when We Energies owned the Power Plant, but may increase by 4% annually.	C	No
<b><u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160</u></b>										
Vertiba, Inc.	\$9,945	+	\$21,255	\$31,200	6147	9/15	14	Amendment 1 to Professional Services Contract to help the County Board integrate Salesforce, a cloud-based customer relationship management application, with existing solutions	B	No
<b><u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u></b>										
Mead & Hunt	\$29,100			\$29,100	6146	4/16	3	Design Services including a Historical & Archeological Report, Soils Investigation & Report, Wetland Delineation & Report/Permitting, and Hazardous Materials Phase 1 Report for WH090011 - W. Ryan Road (S. 96th St. to S. 112th St.)	B	No
K Singh & Associates, Inc.	\$9,840			\$9,840	8530	3/16	10	Initial Construction Management Services including provision of staff, quality verification/assurance, and computer field management support for WH010212 - W. St. Martins Road Reconditioning (S. North Cape Rd. to S. Lovers Lane Rd.)	B	Yes

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<b><u>HIGHWAYS AND BRIDGES CAPITAL - 1200 Continued</u></b>										
K Singh & Associates, Inc.	\$229,019			\$229,019	8530	4/16	9	Construction Engineering Services including construction management, quality verification, contaminated soils management, and computer/field management support, for WH010212 - W. St. Martins Road Reconditioning (S. North Cape Rd. to S. Lovers Lane Rd.)	Passive review 16-308	Yes
Himalayan Consultants, LLC	\$2,700			\$2,700	8526	4/16	3	Provision of a Certified Survey Map for one parcel as required to complete design for WH010161 - S. 13th Street Reconstruction (W. Drexel Ave. to W. Rawson Ave.)	B	Yes
Payne & Dolan, Inc.	\$2,629,822			\$2,629,822	8530	4/16	9	WH010212 - W. St. Martins Road Reconditioning (S. North Cape Rd. to S. Lovers Lane Rd.)	D	No
<b><u>AIRPORT CAPITAL - 1300</u></b>										
Uihlein Wilson Architects	\$72,051 + \$85 reimbursables			\$72,136	6149	3/16	10	Restroom Design Services and Bid Package Preparation for WA206011 - GMIA Ground Transportation Lot and Restroom	C	No
<b><u>PARKS CAPITAL - 1400</u></b>										
GRAEF	\$79,134			\$79,134	6146	3/16	10	Bridge Design Services to develop replacement alternatives and construction documents for WP484011 - Lake Park Arch Bridge over Ravine Drive	B	No
GRAEF	\$28,816 +		\$70,868	\$99,684	6146	7/15	18	Fee Increase 1 to Structural Engineering Services Agreement for WP490011 - Mitchell Domes 2015 Assessment and Options Evaluation in order to finalize netting options for short-term protection, create construction documents for that work, assist bidding, and provide construction administration	B	No

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<b><u>PARKS CAPITAL - 1400 Continued</u></b>										
GRAEF	\$30,000			\$30,000	6146	4/16	9	Consulting Services for WP490011 - Mitchell Park Conservatory Public Involvement	B	No
Quorum Architects, Inc.	\$35,308			\$35,308	6146	4/16	9	Architectural and Engineering Design, Construction Document, and Construction Administration Services for WP604011 - South Shore Park Pavilion Kitchen Design	B	Yes
GRAEF	\$18,500			\$18,500	6146	4/16	9	Design Phase Services including investigation, development of options, cost estimation, and drawings for WP368111 - Wilson Park Pavilion Structural Repairs	B	No
LF Green Development LLC	\$1,615			\$1,615	6146	4/16	9	Pre-Renovation Inspection for WP368101 - Pulaski Park Milwaukee Pavilion	B	Yes
<b><u>ZOO CAPITAL - 1575</u></b>										
Kapur & Associates, Inc.	\$40,361			\$40,361	6146	3/16	10	Topographic Survey Services for WZ119011 - Zoo Adventure Africa Elephant Survey	B	No
<b><u>OTHER AGENCIES CAPITAL - 1850</u></b>										
The Sigma Group	\$2,533			\$2,533	6146	4/16	9	Limited Asbestos Assessment for WO517061 - Birdcage Stair Glass Curtain Wall Replacement	B	No
The Sigma Group	\$94,782	+	\$13,987	\$108,769	6146	7/15	18	Fee Increase 3 for additional Management, Investigation, Land Surveying, and Design Services for WO113012 - Fleet Stormwater Reconfiguration in order to separate roof and floor drains in the garage	C	No

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<b><u>OTHER AGENCIES CAPITAL - 1850 and PARKS NON-DEPARTMENTAL - MCPA - 1916</u></b>										
Marcus Center for the Performing Arts, Inc.	\$7,250,000 operating support			\$17,075,650	8299 in Org. 1916	4/16	117 for operating support + additional 12 for capital support	Contribution Agreement for County's operating and capital support for 10 years if conditions are met - After initial term, MCPA shall be independent from County for operational expenditure purposes and capital funding support and the parties will evaluate the need for subsequent operating support of the facility as a war memorial.	16-214	No
	+ \$9,825,650 capital support				Various Capital Projects					
<b><u>LITIGATION RESERVE - 1961</u></b>										
University of Wisconsin Milwaukee - Cultural Resource Management	\$2,000			\$2,000	6999	Approx. 4/16	7	Archeological Services Contract between Milwaukee County, UWM-CRM, and the Wisconsin Historical Society for Excavation, Analysis, and Temporary Curation of Human Remains and Objects related to a 4/15/2016 finding at Milwaukee County Grounds	B	No
<b><u>COMBINED COURTS RELATED OPERATIONS - 2000</u></b>										
Amanda J. Smith	\$48,750			\$48,750	6148	4/16	9	2016 Healthy Infant Court Coordinator Services	B	No
Interdisciplinary Training Institute	\$4,000			\$4,000	6148	4/16	1	Specialized Training for Healthy Infant Court partners including use of the Neurorelated Framework Model for child welfare decisions	B	No

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<b><u>DEPARTMENT OF CHILD SUPPORT SERVICES - 2430</u></b>										
Community Advocates	\$50,000			\$50,000	6149	9/15	60	2016 Encumbrance of the 2015-2020 New Pathways for Fathers and Families Contract to provide job training, educational, and employment services to low-income parents, enabling them to be more active parents, work to support their families and children, and fulfill their child support obligations	15-716	No
<b><u>COMPROLLER - 3700</u></b>										
US Bank	\$1,125			\$1,125	8026	2/16	6	Administration Fees for 2013 General Airport Revenue Refunding Bonds	99-55 (a)(a)	No
HLFB, Inc.	\$339,754			\$339,754	8587 in Orgs. 5725, 5300, 4372	1/10	131	6/1/2016 Lease Payment for the Performance Contracting Lease with Huntington Bank for Honeywell, Ameresco, and Johnson Controls energy savings contractors	10-133	No
<b><u>SHERIFF - 4000</u></b>										
Deputy JoAnn Donner	\$1,200			Approx. \$1,200	6999	1/16	12	Lease Agreement for use of a mounted police horse - The lease rate partially offsets boarding fees and immunizations.	B	No
	+ farrier fees									
James A. Sajdowitz	\$1,200			Approx. \$1,200	6999	1/16	12	Lease Agreement for use of a mounted police horse	B	No
	+ farrier fees									
Lexipol, LLC, and Wisconsin County Mutual Insurance Corporation	\$65,483 annually			\$65,483 annually	WCMIC will pay both fees	4/16	12 + automatic renewals	Agreement for Use of Subscription Material for Wisconsin Law Enforcement Policy Manual & Daily Training Bulletins and Wisconsin Custody Policy Manual & Daily Training Bulletins	B	No

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<b><u>DISTRICT ATTORNEY - 4500</u></b>										
Christopher T. Tyre, PhD	\$2,000			\$2,000	6109	3/16	10	Conduct an evaluation, provide a written report, and possibly testify regarding a petition for discharge from a Chapter 980 commitment	B	No
<b><u>EMERGENCY MANAGEMENT - 4800</u></b>										
Pre-Emergency Planning, LLC	\$3,998			\$3,998	6149	4/16	6	Design, Facilitation, Evaluation, and Report Completion for one Emergency Planning and Community Right-to-Know Act hazardous materials incident tabletop exercise to be reimbursed by a State grant	B	No
<b><u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u></b>										
MobileX USA	\$36,000	+	\$36,000	\$72,000	6109	1/15	24	Amendment 1 to extend through 2016 the 2015 Radiology and Ultrasound Services Agreement for BHD inpatients	A & B	No
Patina Solutions Group, Inc.	\$75,000			\$75,000	6149	3/16	10	Project Consultant Services to develop a behavioral health clinic on Milwaukee's North Side until a Clinic Director is hired	A & B	No
Patina Solutions Group, Inc.	\$50,000			\$50,000	6149	4/16	9	2016 Professional Services Contract to analyze various reports, assess the completeness of the data collected, suggest additional data, perform a gap and needs analysis, make recommendations, use the information to guide the development of a strategic plan for BHD, and help implement the plan	A & B	No
<b><u>DEPARTMENT OF FAMILY CARE - 7990</u></b>										
Valuation Research Corporation	\$9,000 but only \$8,000 will be encumbered			\$9,000	6149	2/16	1	Consulting Services to assist in the valuation of My Choice Family Care tangible assets to assist in the Integrated Health Model creation	B	No

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<b><u>DEPARTMENT OF FAMILY CARE - 7990 Continued</u></b>										
Plante & Moran, PLLC	\$15,000 but only \$10,000 will be encumbered			\$15,000	6149	3/16	2	Consulting Services to assist in the valuation of My Choice Family Care computer software assets to assist in the Integrated Health Model creation	B	No
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$2,400			\$2,400	6149	1/16	12	Answering and On-Call Services outside of standard hours to include nights, weekends, and holidays	B	No
<b><u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u></b>										
Racine County Juvenile Detention Center	\$95,000			\$95,000	8123	4/16	9	Memorandum of Understanding for Racine County to accept in its Detention Center the placement of Milwaukee County Delinquency and Court Services Division (DCSD) detention juveniles pending court - Racine County shall offer at least 20 beds at a rate of \$115 per day per juvenile. Racine County will assume medical costs that can be treated by its Jail medical staff. Non-emergency treatment by non-Racine County Jail staff shall require DCSD authorization. DCSD shall pay for emergency treatment and court-ordered psychological tests. DCSD shall provide guard duty services of hospitalized juveniles or purchase such services from Racine County.	B	No
<b><u>ZOOLOGICAL GARDENS - 9500</u></b>										
Hammel, Green, and Abrahamson, Inc.	\$39,900			\$39,900	6149	2/16	11	Clean Energy Planning Services for the Zoo - A State Energy Office grant will provide most of the funding.	B	No