



# Milwaukee County

## Meeting Minutes Finance Committee-Budget

*Chairperson: Jason Haas*  
*Vice Chairperson: Supervisor Willie Johnson, Jr.*  
*Supervisor Supreme Moore Omokunde*  
*Supervisor Sequanna Taylor*  
*Supervisor Joseph J. Czarnecki*  
*Supervisor Shawn Rolland*  
*Supervisor Liz Sumner*

*Committee Coordinator: Shanin R. Brown, (414) 278-4073*  
*Director of Research and Policy: Steve Cady, 414-278-4347*

---

Thursday, October 29, 2020

10:00 AM

County Legislative Information Center

---

### VIRTUAL BUDGET MEETING

This meeting was live-streamed on the County Legislative Information Center:  
<https://milwaukeecounty.legistar.com/Calendar.aspx>

### Call To Order

#### Roll Call at 10:01 a.m.

**Present** 5 - Johnson Jr., Moore Omokunde, Czarnecki, Rolland and Haas

**Excused** 2 - Taylor and Sumner

**Supervisor Taylor was not present at the time the roll was called, but appeared later during the meeting.**

**Supervisor Sumner was not present at the time the roll was called, but appeared shortly thereafter.**

**SUPERVISOR BUDGET AMENDMENTS**

**1A020**    [20-733](#)

From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A020 by Supervisors Nicholson, Haas, Czarnezki, Sumner, Wasserman, Ortiz-Velez, Johnson, Jr., and Taylor

**APPEARANCES:**

Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Amendment 1A020 by Supervisors Nicholson, Haas, Czarnezki, Sumner, Wasserman, Ortiz-Velez, Johnson, Jr., and Taylor, amending:

- Org. Unit 1000, County Board
- Org. Unit 1151, Department of Administrative Services
- Org. Unit 3270, County Clerk
- Org. Unit 3700, Office of the Comptroller
- Org. Unit 4000, Office of the Sheriff
- Org. Unit 8000, Department of Health and Human Services
- Org. Unit 9000, Department of Parks, Recreation, and Culture
- Org. Unit 9500, Zoological Department
- Org. Unit 9960, General County Debt Services
- Org. Unit 1800-1996, County Sales Tax Revenue
- Org. Unit 1900-1966, Milwaukee County Federated Library System
- Org. Unit 1900-1974, Milwaukee County Fund for the Arts

is attached to the Budget File as "Amendment Packet with Votes 10/29/20."

Supervisors Johnson, Jr., and Taylor requested unanimous consent to be added as cosponsors of Amendment 1A020. There being no objections by Committee members, it was so ordered by the Chairman.

Supervisor Taylor was not present at the time the roll was called on Amendment 1A020, but later requested unanimous consent to be recorded as voting in the affirmative. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Czarnezki that the aforementioned Org. Units be AMENDED with Amendment 1A020. The motion PREVAILED by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**1A026**    [20-733](#)

From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A026 by Supervisor Wasserman

**APPEARANCE:**

Supervisor Sheldon A. Wasserman, District 3

Amendment 1A026 was temporarily laid over until later in the meeting by unanimous consent of Committee members.

Supervisor Taylor was not present at the time the roll was called on Amendment 1A026, but later requested unanimous consent to be recorded as voting in the affirmative. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 1A026 by Supervisor Wasserman, amending Org. Unit 9000 - Department of Parks, Recreation, and Culture (DPRC) is attached to the Budget File as "Amendment Packet with Votes 10/29/20."

A motion was made by Supervisor Johnson, Jr., that Org. Unit 9000 DPRC be AMENDED with Amendment 1A026. The motion PREVAILED by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**1B004**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1B004 by Supervisor Clancy

**APPEARANCES:**

**Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller**

**Scott Manske, Milwaukee County Comptroller, Office of the Comptroller**

**CJ Pahl, Financial Services Manager, Office of the Comptroller**

**Justin Rodriguez, Budget and Management Coordinator, Office of the  
Comptroller**

**Supervisor Ryan Clancy, District 4**

**Sheriff Earnell Lucas, Office of the Sheriff**

**Theodore Chisholm, Chief of Staff, Office of the Sheriff**

**Supervisor John F. Weishan, Jr., District 16**

**Mark Mertens, Administrator, Division of Youth and Family Services,  
Department of Health and Human Services**

**Amendment 1B004 by Supervisor Clancy, amending Org. Unit 4000 - Office of  
the Sheriff, and creating New Capital Project WSXXX Detention Center Kitchen  
Renovation in the Vel R. Phillips Youth and Family Justice Center is attached  
to the Budget File as "Amendment Packet with Votes 10/29/20."**

**Supervisor Clancy provided an electronic presentation, which is attached to  
the Budget File as "20-733 Supervisor Clancy PowerPoint Presentation  
10/29/20."**

**A motion was made by Supervisor Czarnezki that Org. Unit 4000 Office of the  
Sheriff, and New Capital Project WSXXX Detention Center Kitchen Renovation  
in the Vel R. Phillips Youth and Family Justice Center be AMENDED with  
Amendment 1B004. The motion FAILED by the following vote:**

**Aye:** 1 - Czarnezki

**No:** 6 - Johnson Jr., Moore Omokunde, Taylor , Rolland, Sumner and Haas

**1A028**     [20-733](#)             From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A028 by Supervisor Clancy

**APPEARANCE:**  
Supervisor Ryan Clancy, District 4

**Amendment 1A028 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 9000 - Department of Parks, Recreation, and Culture (DPRC) is attached to the Budget File as "Amendment Packet with Votes 10/29/20."**

**A motion was made by Supervisor Johnson, Jr., that Amendment 1A028 amending Org. Unit 4000 Office of the Sheriff, and Org. Unit 9000 DPRC be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:**

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**1A029**     [20-733](#)             From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A029 by Supervisor Clancy

**APPEARANCE:**  
Supervisor Ryan Clancy, District 4

**Amendment 1A029 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 9500 - Zoological Department is attached to the Budget File as "Amendment Packet with Votes 10/29/20."**

**A motion was made by Supervisor Czarnezki that Org. Unit 4000 Office of the Sheriff, and Org. Unit 9500 Zoological Department be AMENDED with Amendment 1A029. The motion PREVAILED by the following vote:**

**Aye:** 5 - Moore Omokunde, Taylor , Czarnezki, Sumner and Haas

**No:** 1 - Johnson Jr.

**Absent:** 1 - Rolland

**1A030**    [20-733](#)

From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A030 By Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

Supervisor John F. Weishan Jr., District 16

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Amendment 1A030 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 1900-1966 - Milwaukee County Federated Library System is attached to the Budget File as "Amendment Packet with Votes 10/29/20."

A motion was made by Supervisor Johnson, Jr., that Amendment 1A030 amending Org. Unit 4000 Office of the Sheriff, and Org. Unit 1900-1966 - Milwaukee County Federated Library System be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**1A006**     [20-733](#)     From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A006 by Supervisor Clancy

**APPEARANCES:**

- Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller
- Supervisor Ryan Clancy, District 4
- Jeremy Lucas, Director of Business and Planning, Department of Parks, Recreation, and Culture
- Jim Mathy, Administrator, Housing Division, Department of Health and Human Services
- Julie Landry, Director, Department of Administrative Services
- Jon Janowski, Interim Director, Department on Aging
- Allyson R. Smith, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Amendment 1A006 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and New Capital Project WSXXX - Senior Center and Park Building Reimaging is attached to the Budget File as "Amendment Packet with Votes 10/29/20."

A motion was made by Supervisor Johnson, Jr., that Amendment 1A006 amending Org. Unit 4000 Office of the Sheriff, and New Capital Project WSXXX Senior Center and Park Building Reimaging be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**1A009**     [20-733](#)     From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A009 by Supervisor Clancy

**APPEARANCE:**

- Supervisor Ryan Clancy, District 4

Amendment 1A009 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 8000 - Department of Health and Human Services (DHHS) is attached to the Budget File as "Amendment Packet with Votes 10/29/20."

A motion was made by Supervisor Johnson, Jr., that Amendment 1A009 amending Org. Units 4000 Office of the Sheriff, and Org. Unit 8000 DHHS be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**1A010**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A010 by Supervisor Clancy

**APPEARANCES:**

**Supervisor Ryan Clancy, District 4**

**Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller**

**Jon Janowski, Interim Director, Department on Aging**

**Amendment 1A010 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 8000 - Department of Health and Human Services (DHHS) is attached to the Budget File as "Amendment Packet with Votes 10/29/20."**

**A motion was made by Supervisor Sumner that Amendment 1A010 amending Org. Unit 4000 Office of the Sheriff, and Org. Unit 8000 DHHS be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:**

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas



**1A021**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A021 by Supervisor Clancy

**APPEARANCES:**

- Supervisor Ryan Clancy, District 4
- Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller
- Jeremy Lucas, Director of Administration and Planning, Department of Parks, Recreation, and Culture (DPRC)
- Jen Francis, Deputy Director, DPRC
- Sheriff Earnell Lucas, Office of the Sheriff
- Sarah Milnar McLaughlin, Deputy Chief of Staff, Office of the County Executive
- Supervisor John F. Weishan, Jr., District 16
- Theodore Chisholm, Chief of Staff, Office of the Sheriff

Amendment 1A021 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 9000 - Department of Parks, Recreation, and Culture (DPRC) is attached to the Budget File as as "Amendment Packet with Votes 10/29/20."

A motion was made by Supervisor Moore Omokunde that Org. Unit 4000 Office of the Sheriff, and Org. Unit 9000 DPRC be AMENDED with Amendment 1A021. The motion FAILED by the following vote:

**Aye:** 1 - Moore Omokunde

**No:** 5 - Johnson Jr., Czarnezki, Rolland, Sumner and Haas

**Absent:** 1 - Taylor

**The Committee recessed from 1:00 p.m. to 1:31 p.m. Upon reconvening at 1:31 p.m., a roll call was taken and 5 members were present.**

**Roll Call at 1:31 p.m.**

**Present** 5 - Johnson Jr., Czarnezki, Rolland, Sumner and Haas

**Excused** 1 - Moore Omokunde

**Absent** 1 - Taylor

**1A019**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A019 by Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4

Jeremy Lucas, Director of Administration and Planning, Department of Parks, Recreation, and Culture

Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller

Amendment 1A019 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 9000 - Department of Parks, Recreation, and Culture (DPRC) is attached to the Budget File as "Budget Packet with Votes 10/29/20."

Supervisor Moore Omokunde was not present at the time the roll was called on Amendment 1A019, but later requested unanimous consent to be recorded as voting in the affirmative. There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Johnson, Jr., that Amendment 1A019 amending Org. Unit 4000 Office of the Sheriff, and Org. Unit 9000 DPRC be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 6 - Johnson Jr., Moore Omokunde, Czarnecki, Rolland, Sumner and Haas

**Absent:** 1 - Taylor

**1A031**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A031 by Supervisor Clancy

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Supervisor Ryan Clancy, District 4

Jeff Roman, Director, Office on African American Affairs

Amendment 1A031 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 1090 - Office on African American Affairs (OAAA) is attached to the Budget File as "Amendment Packet with Votes 10/29/20."

Supervisor Moore Omokunde was not present at the time the roll was called on Amendment 1A031, but later requested unanimous consent to be recorded as voting "no." There being no objections by Committee members, it was so ordered by the Chairman.

A motion was made by Supervisor Johnson, Jr., that Amendment 1A031 amending Org. Unit 4000 Office of the Sheriff, and Org. Unit 1090 OAAA be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 5 - Johnson Jr., Czarnezki, Rolland, Sumner and Haas

**No:** 1 - Moore Omokunde

**Absent:** 1 - Taylor

**1A007**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A007 by Supervisor Clancy

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller  
Supervisor Ryan Clancy, District 4

Amendment 1A007 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 8000 - Housing Division, Department of Health and Human Services (DHHS) is attached to the Budget File as "Amendment Packet with Votes 10/29/20."

A motion was made by Supervisor Sumner, that Amendment 1A007 amending Org. Unit 4000 Office of the Sheriff, and Org. Unit 8000 Housing Division, DHHS, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 6 - Johnson Jr., Moore Omokunde, Czarnezki, Rolland, Sumner and Haas

**Absent:** 1 - Taylor

**1A008**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A008 by Supervisor Clancy

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller  
Supervisor Ryan Clancy, District 4

Amendment 1A008 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 8000 - Housing Division, Department of Health and Human Services (DHHS) is attached to the Budget File as "Amendment Packet with Votes 10/29/20."

A motion was made by Supervisor Czarnezki that Amendment 1A008 amending Org. Unit 4000 Office of the Sheriff, and Org. Unit 8000 Housing Division, DHHS, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 6 - Johnson Jr., Moore Omokunde, Czarnezki, Rolland, Sumner and Haas

**Absent:** 1 - Taylor

**1A002**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A002 by Supervisor Clancy

**APPEARANCES:**

- Supervisor Ryan Clancy, District 4
- Joseph Lamers, Director, Office of Performance, Strategy, and Budget, Department of Administrative Services
- Tony Maze, Benefits Director, Department of Human Resources
- Steve Cady, Director of Research and Policy, Research Services Division, Office of the Comptroller
- Julie Landry, Director, Department of Administrative Services
- Supervisor John F. Weishan, Jr., District 16
- Margaret C. Daun, Corporation Counsel, Office of Corporation Counsel

Amendment 1A002 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and Org. Unit 1950 - Employee & Retiree Fringe Benefits is attached to the Budget File as "Amendment Packet with Votes 10/29/20."

A motion was made by Supervisor Moore Omokunde that Org. Unit 4000 Office of the Sheriff, and Org. Unit 1950 Employee & Retiree Fringe Benefits be **AMENDED** with Amendment 1A002. The motion **FAILED** by the following vote:

**Aye:** 2 - Moore Omokunde and Taylor

**No:** 5 - Johnson Jr., Czarnezki, Rolland, Sumner and Haas

**1B003**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1B003 by Supervisor Clancy

**APPEARANCES:**

- Supervisor Ryan Clancy, District 4
- Jen Francis, Deputy Director, Department of Parks, Recreation, and Culture (DPRC)
- Jeremy Lucas, Director of Planning and Development, DPRC

Amendment 1B003 by Supervisor Clancy, amending Org. Unit 4000 - Office of the Sheriff, and New Capital Project WPXXX - Parks Systemwide Strategic Infrastructure Plan is attached to the Budget File as "Amendment Packet with Votes 10/29/20."

A motion was made by Supervisor Rolland that Amendment 1B003 amending Org. Unit 4000 Office of the Sheriff, and New Capital Project WPXXX - Parks Systemwide Strategic Infrastructure Plan be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**1B006**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1B006 by Supervisor Clancy

**APPEARANCES:**

**Supervisor Ryan Clancy, District 4**

**Theodore Chisholm, Chief of Staff, Office of the Sheriff**

**John Blonien, Director, Fleet Division, Department of Transportation**

**Allyson R. Smith, Committee Coordinator, Legislative Services Division, Office of the County Clerk**

**Amendment 1B006 by Supervisor Clancy, amending Capital Project WO342 - Fleet Sheriff Equipment 2021 is attached to the Budget File as "Amendment Packet with Votes 10/29/20."**

**A motion was made by Supervisor Sumner, that Amendment 1B006 amending Capital Project WO342 - Fleet Sheriff Equipment 2021 be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:**

**Aye:** 7 - Johnson Jr., Moore Omokunde, Taylor , Czarnezki, Rolland, Sumner and Haas

**1B001**    [20-733](#)            From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1B001 by Supervisor Weishan, Jr.

**APPEARANCES:**

Supervisor John F. Weishan Jr., District 16  
Dr. Brian Peterson, Medical Examiner, Office of the Medical Examiner  
Sara Milnar-McLaughlin, Deputy Chief of Staff, Office of the County Executive  
Joseph Lamers, Director, Office of Performance, Strategy, and Budget,  
Department of Administrative Services  
Justin Rodriguez, Budget and Management Coordinator, Office of the  
Comptroller

Amendment 1B001 by Supervisor Weishan Jr., amending Capital Project  
WC20901 - Forensic Science Center - Phase 2, and New Capital Project WPXXX  
- Countywide Parks Improvements is attached to the Budget File as  
"Amendment Packet with Votes 10/29/20."

A motion was made by Supervisor Johnson, Jr., that Amendment 1B001  
amending Capital Project WC20901 Forensic Science Center - Phase 2, and  
New Capital Project WPXXX Countywide Parks Improvements be  
**RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following  
vote:

**Aye:** 5 - Johnson Jr., Czarnezki, Rolland, Sumner and Haas

**No:** 2 - Moore Omokunde and Taylor

**1B002**    [20-733](#)

From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1B002 by Supervisor Weishan, Jr.

**APPEARANCES:**

**Supervisor John F. Weishan, Jr., District 16**

**Vince Masterson, Capital Budget Coordinator, Office of Performance, Strategy, and Budget, Department of Administrative Services (DAS)**

**Adam Stehly, Associate Project Manager, Economic Development Division, DAS**

**Margaret C. Daun, Corporation Counsel, Office of Corporation Counsel**

**Steve Cady, Director of Research and Policy, Research Service Division, Office of the Comptroller**

**Amendment 1B002 by Supervisor Weishan, Jr., amending Capital Project WO65501 - War Memorial Center (Saarinen Building) - Switchgear Replacement is attached to the Budget File as "Amendment Packet with Votes 10/29/20."**

**A motion was made by Supervisor Johnson, Jr., that Capital Project WO65501 War Memorial Center (Saarinen Building) Switchgear Replacement be AMENDED with Amendment 1B002. The motion FAILED by the following vote:**

**Aye:** 3 - Johnson Jr., Moore Omokunde and Taylor

**No:** 3 - Czarnezki, Rolland and Haas

**Excused:** 1 - Sumner



**1A011**     [20-733](#)             From the County Executive, submitting the 2021 Recommended Budget.

Amendment 1A011 by Supervisors Czarnezki and Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4  
Theodore Chisholm, Chief of Staff, Office of the Sheriff

Amendment 1A011 by Supervisors Czarnezki and Clancy, amending Org. Unit 1151 - Department of Administrative Services (DAS), and Org. Unit 4000 - Office of the Sheriff is attached to the Budget File as "Amendment Packet with Votes 10/29/20."

A motion was made by Supervisor Czarnezki, that Org. Unit 1151 DAS, and Org. Unit 4000 Office of the Sheriff be **AMENDED** with Amendment 1A011. The motion **PREVAILED** by the following vote:

**Aye:** 3 - Moore Omokunde, Czarnezki and Rolland

**No:** 2 - Johnson Jr. and Haas

**Excused:** 1 - Sumner

**Absent:** 1 - Taylor

**UNFINISHED BUSINESS, if necessary**

**2**             [20-733A](#)             From the County Executive, submitting the 2021 Recommended Budget.

Unfinished Business, if necessary

\*Unfinished Business could include consideration, discussion, and amendments to any portion of the 2021 Recommended Operating or Capital Improvement Budgets.

**APPEARANCE:**

Allyson R. Smith, Committee Coordinator, Legislative Services Division, Office of the County Clerk

There were no items of Unfinished Business.

Unfinished Business was **DISCUSSED WITH NO ACTION TAKEN.**

**E-COMMENTS - 1**

- 3      [20-37](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

\*The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 20-37.

**APPEARANCE:**

Allyson R. Smith, Committee Coordinator, Legislative Services Division, Office of the County Clerk

There were four eComments submitted for this meeting, which became visible after the conclusion of the meeting. The eComments are attached to this file as "20-37 eComments Finance-Budget (10/29/20)."

The October 29, 2020, eComments were DISCUSSED WITH NO ACTION TAKEN.

The following amendments were considered at today's meeting:

**Amendment 1A020 by Supervisors Nicholson, Haas, Czarnezki, Sumner, Wasserman, Ortiz-Velez, Johnson, Jr., and Taylor**

**Amendment 1A026 by Supervisor Wasserman**

**Amendment 1B004 by Supervisor Clancy**

**Amendment 1A028 by Supervisor Clancy**

**Amendment 1A029 by Supervisor Clancy**

**Amendment 1A030 by Supervisor Clancy**

**Amendment 1A006 by Supervisor Clancy**

**Amendment 1A009 by Supervisor Clancy**

**Amendment 1A010 by Supervisor Clancy**

**Amendment 1A021 by Supervisor Clancy**

**Amendment 1A019 by Supervisor Clancy**

**Amendment 1A031 by Supervisor Clancy**

**Amendment 1A007 by Supervisor Clancy**

**Amendment 1A008 by Supervisor Clancy**

**Amendment 1A002 by Supervisor Clancy**

**Amendment 1B003 by Supervisor Clancy**

**Amendment 1B006 by Supervisor Clancy**

**Amendment 1B001 by Supervisor Weishan, Jr.**

**Amendment 1B002 by Supervisor Weishan, Jr.**

**Amendment 1A011 by Supervisors Czarnezki and Clancy**

**Length of Meeting: 10:01 a.m. to 4:10 p.m.**

**Adjourned,**

**Allyson R. Smith  
Committee Coordinator  
Legislative Services Division, Office of the County Clerk  
Committee on Finance-Budget**

**Final Budget Meeting for the Committee on Finance-Budget:  
Wednesday, November 4, 2020, at 11:30 a.m. (Amendments)**