



# Milwaukee County

## Meeting Agenda

### Finance Committee-Budget

*Chairperson: Jason Haas*  
*Vice Chairperson: Supervisor Willie Johnson, Jr.*  
*Supervisor Supreme Moore Omokunde*  
*Supervisor Sequanna Taylor*  
*Supervisor Joseph J. Czarnecki*  
*Supervisor Shawn Rolland*  
*Supervisor Liz Sumner*

*Committee Coordinator: Shanin R. Brown, (414) 278-4073*  
*Director of Research and Policy: Steve Cady, 414-278-4347*

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Thursday, October 29, 2020

10:00 AM

County Legislative Information Center

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#### VIRTUAL BUDGET MEETING

This meeting will be live-streamed on the County Legislative Information Center:  
<https://milwaukeecounty.legistar.com/Calendar.aspx>

#### E-COMMENT NOTICE:

Members of the public are invited to submit one written comment per agenda item (2,000 character maximum) through the County Legislative Information Center's (CLIC) "e-comment" function. Please include in the first line of your submitted comment the relative Org. Unit or Capital Project and whether you support, are neutral, or oppose the item.

The creation of a user login is required in order to submit comments, by using the link below:

<https://milwaukeecounty.legistar.com/Calendar.aspx>

E-Comments will be accepted upon agenda publication and through the duration of the meeting. The Office of the County Clerk collects e-comments submitted via CLIC, and appends these official public records to Reference File No. 20-37 at the conclusion of each meeting.

The County Executive declared a public health emergency in Milwaukee County on March 13, 2020.

The Milwaukee County Board of Supervisors consulted the Office of Corporation Counsel who advised on March 13, 2020, that, "the County Board and its standing committees, as well as other County boards and commissions, can legally convene remotely via telephone conference or video conference during this declared public health emergency."

## Public Notice

*PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.*

*NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.*

## Call To Order

### Roll Call

#### **SUPERVISOR BUDGET AMENDMENTS**

- 1      [20-733](#)      From the County Executive, submitting the 2021 Recommended Budget.

**Attachments:** [20-733 2021 Recommended Operating Budget](#)  
[20-733 2021 Recommended Capital Budget](#)  
[20-733 2021 Supplemental Position Information](#)  
[20-733 2021 Countywide Line Item Report](#)  
[20-733 2021 Recommended Budget Overview](#)

*Supervisor Budget Amendments*

#### **UNFINISHED BUSINESS, if necessary**

- 2      [20-733A](#)      From the County Executive, submitting the 2021 Recommended Budget.

*Unfinished Business, if necessary*

*\*Unfinished Business could include consideration, discussion, and amendments to any portion of the 2021 Recommended Operating or Capital Improvement Budgets.*

#### **E-COMMENTS - 1**

- 3      [20-37](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

*\*The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 20-37.*

## Adjournment

### Americans with Disabilities Act (ADA) accommodation requests:

*ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*

**The Committee on Finance-Budget will work diligently to complete the day's agenda items as scheduled. In the unusual event that the last of the listed agenda items cannot be concluded on this date, they will be carried over to the next noticed meeting.**

### **Final Budget Meeting for the Committee on Finance-Budget:**

*Wednesday, November 4, 2020, at 11:30 a.m. (Amendments)*

### **Annual Public Hearing on the 2021 Recommended Budget**

*Friday, October 30, 2020, 4:00 p.m.  
Milwaukee County Courthouse  
901 North 9th Street  
Milwaukee, WI 53233*