

Opioid Settlement Fund Review Panel Project Recommendations 2024



MILWAUKEE
COUNTY

Proposal Review Process



Application window January – March 2024



Proposals reviewed by
Community Review Panel and
people with lived experience

Prioritized 10 of the 15
projects



SBP partnered with departments to enhance proposals



Proposals reviewed by a
Subject Matter Experts

Recommended 7 of the 10
projects

Submitted Proposals



**MILWAUKEE
COUNTY**

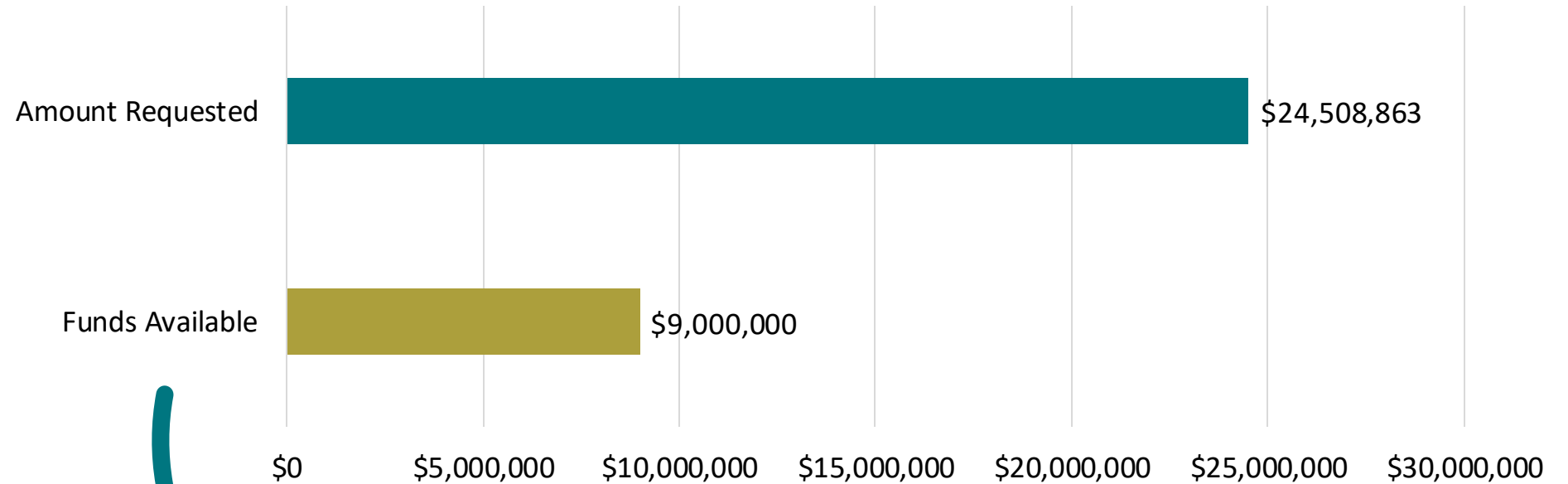
Summary of Submitted Proposals

15

Proposals
Recommended
Submitted

8

Lead
Departments

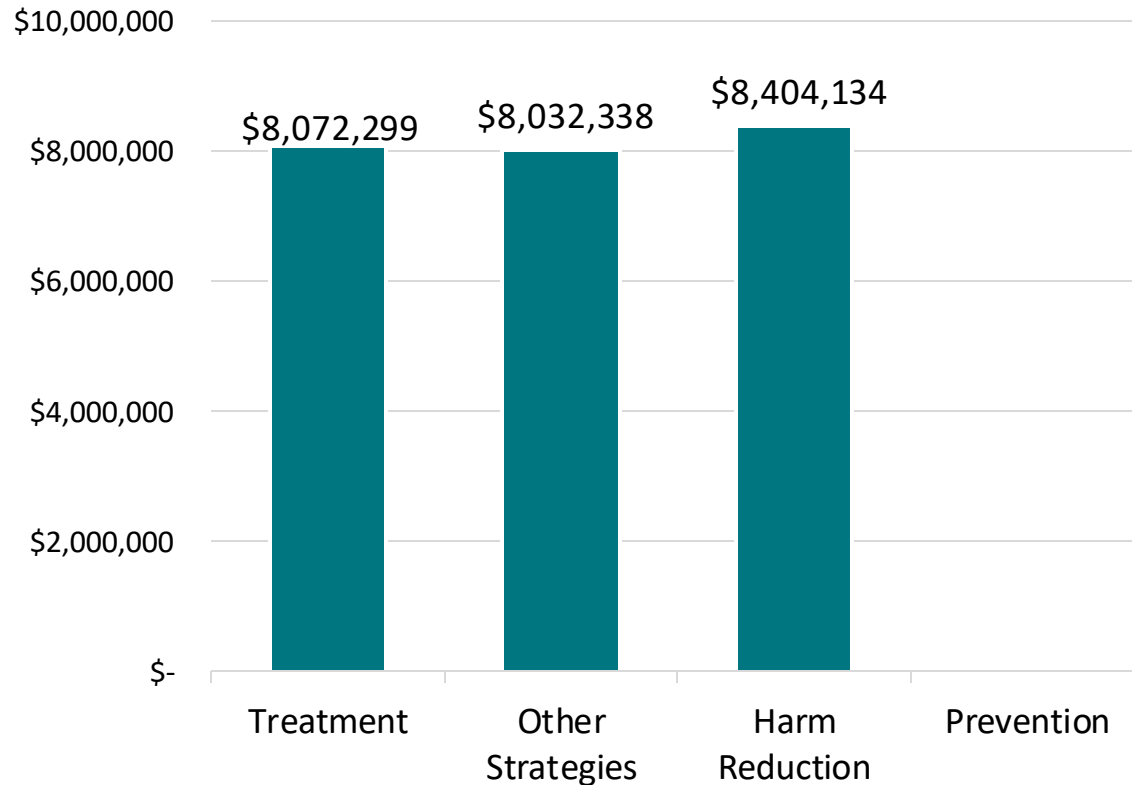


Per Milwaukee
County's 18-year
allocation plan



Submitted Proposal Details

Amount by Remediation Category



Department Ownership Overview

Department/ Office	Number of Projects	Total Amount
Health & Human Services	5	\$8,333,822
Emergency Management	3	\$3,773,693
Courts	2	\$692,325
Community Reintegration Center	1	\$449,237
Sherriff	1	\$66,500
Strategy Budget and Performance	1	\$1,500,000
Administrative Services and Health & Human Services	1	\$2,628,000
Parks	1	\$6,145,394
Total:	15	\$24,508,863

Recommended Projects



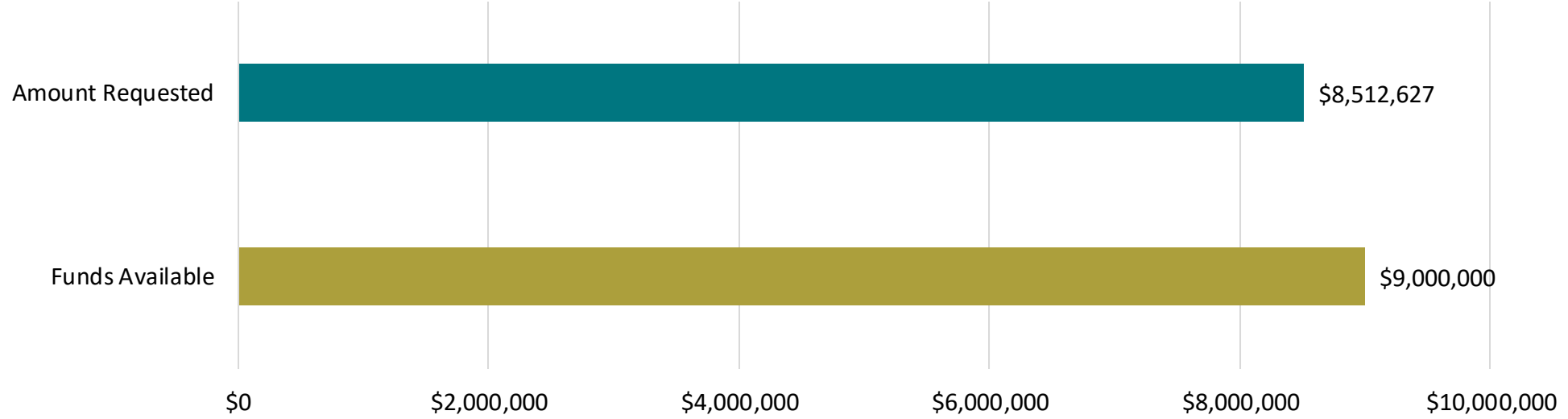
Summary of Recommended Projects

7

Proposals
Recommended

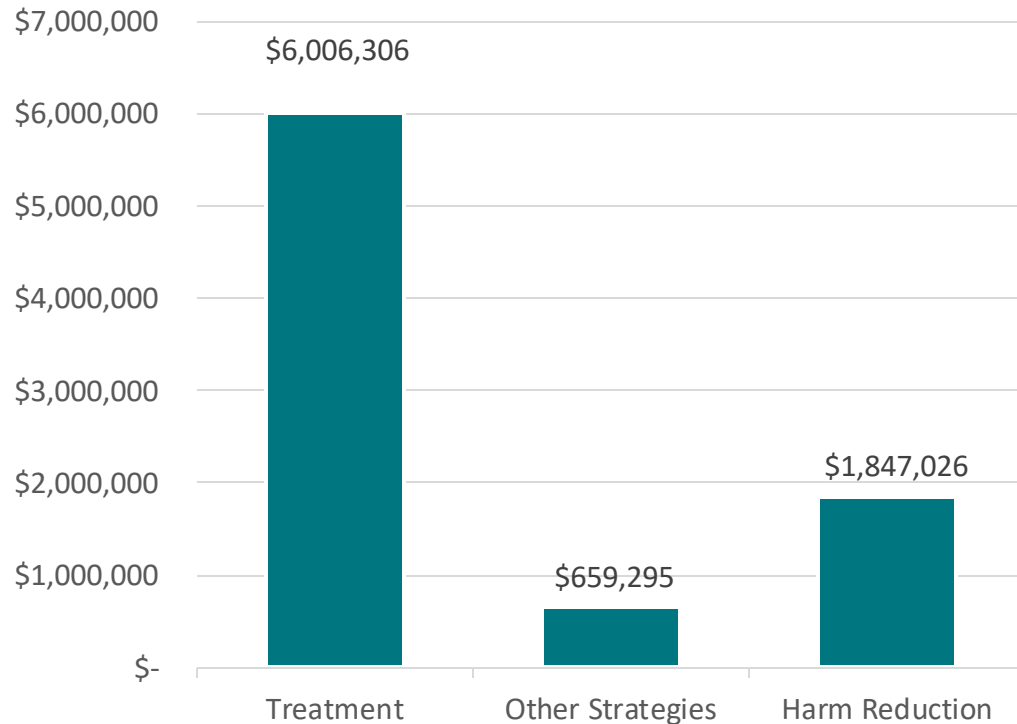
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Lead
Departments



Recommended Project Details

Amount by Remediation Category



Department Ownership Overview

Department/ Office	Number of Projects	Total Amount
Health & Human Services	4	\$5,042,673
Emergency Management	2	\$3,440,954
Dept. Of Admin/Health and Human Services	1	\$29,000
Total:	7	\$8,512,627

Recommended Projects Priority Ranking

No.	Project Title	Remediation Category	Lead Department	Requested Amount
1	PATH: Pre/Post Incarceration Access to Treatment and Healing	Treatment	OEM	\$1,066,966
2	Substance Use Disorder System Enhancement	Treatment	DHHS	\$2,565,352
3	Filling Gaps in Community Paramedic Coverage	Treatment	OEM	\$2,373,988
4	Overdose Risk Prediction Model	Other Strategies	DAS/DHHS	\$29,000
5	Grief Outreach and Grief-Informed Care	Other Strategies	DHHS	\$630,295
6	Prevalence of Adulterants in Black and Brown Communities	Harm Reduction	DHHS	\$1,421,026
7	Respite Build Out	Harm Reduction	DHHS	\$426,000

Summary of Recommended Projects

Pre/Post Incarceration Access to Treatment (PATH) (Office of Emergency Management)

The PATH project aims to target pre-and-post incarcerated individuals who are engaged in the criminal justice system. The project will use a Mobile-Integrated Health (MIH) model to provide upstream and downstream Opioid Use Disorder resources to pre- and post-incarcerated populations.

Requested Funding: \$1,066,966

Remediation Category:
Treatment

Substance Use Disorder System Enhancement (Health & Human Services)

This proposal seeks to add funding to the system that can flexibly meet the needs of all people with addiction and most notably those who are historically marginalized by enhancing the provider network, increasing capacity, and making treatment services available to everyone who is in need regardless of their specific substance use diagnosis or ability to pay.

Requested Funding: \$2,565,352

Remediation Category:
Treatment

Filling in the Gaps to Community Paramedic Coverage (Office of Emergency Management)

This program intends to regionalize and expand Mobile-Integrated Health (MIH) care in the community to enhance equity in the provision of services. The project will work closely with several fire departments to ensure seamless care transitions.

Requested Funding: \$2,373,988

Remediation Category:
Treatment

Summary of Recommended Projects

Grief Outreach and Grief-Informed Care (Dept. of Health and Human Services)

This project plans to address the areas of overdose-related grief and the reduction of future overdoses by providing grief outreach to families of victims of overdose, collect vital data from next of kin to enrich understanding of fatal overdose risk factors, and reduce future overdose and pilot trauma and grief informed support opportunities for families impacted by overdose loss.

Recommended Funding: \$630,295

Remediation Category:
Other Strategies

Respite Build Out (Dept. of Health and Human Services)

This project will fund the renovation of the 3rd floor of the Hillview building to expand capacity and create dedicated harm reduction beds for people experiencing homelessness who are in active opioid addiction. This request is 20% of the overall project budget to reflect the number of beds that will serve those in active opioid use.

Recommended Funding: \$426,000

Remediation Category:
Harm Reduction

Prevalence of Adulterants (Dept. of Health and Human Services)

This project will research the prevalence of adulterants and opioid overdoses in Black and Brown communities. DHHS seeks to support opioid abatement research in data collection by empowering individuals with lived and living experience and their families to share information on drug use trends and more effective prevention and harm reduction strategies.

Requested Funding: \$1,421,026

Remediation Category:
Harm Reduction

Summary of Recommended Projects

Overdose Prediction Model (Dept. of Admin Services/Dept. of Health and Human Services)

This project seeks to identify individuals at risk for overdose when they present at specific Milwaukee County service lines via a predictive model pilot project that will be expanded in the future. This effort offers the opportunity to serve as a proof of concept to demonstrate the value of data sharing and integration while simultaneously addressing an urgent public health issue that touches every area of Milwaukee County.

Requested Funding: \$29,000

Remediation Category:
Other Strategies



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