

Transitions Pilot Program

Milwaukee County House of Correction
Superintendent Chantell Jewell

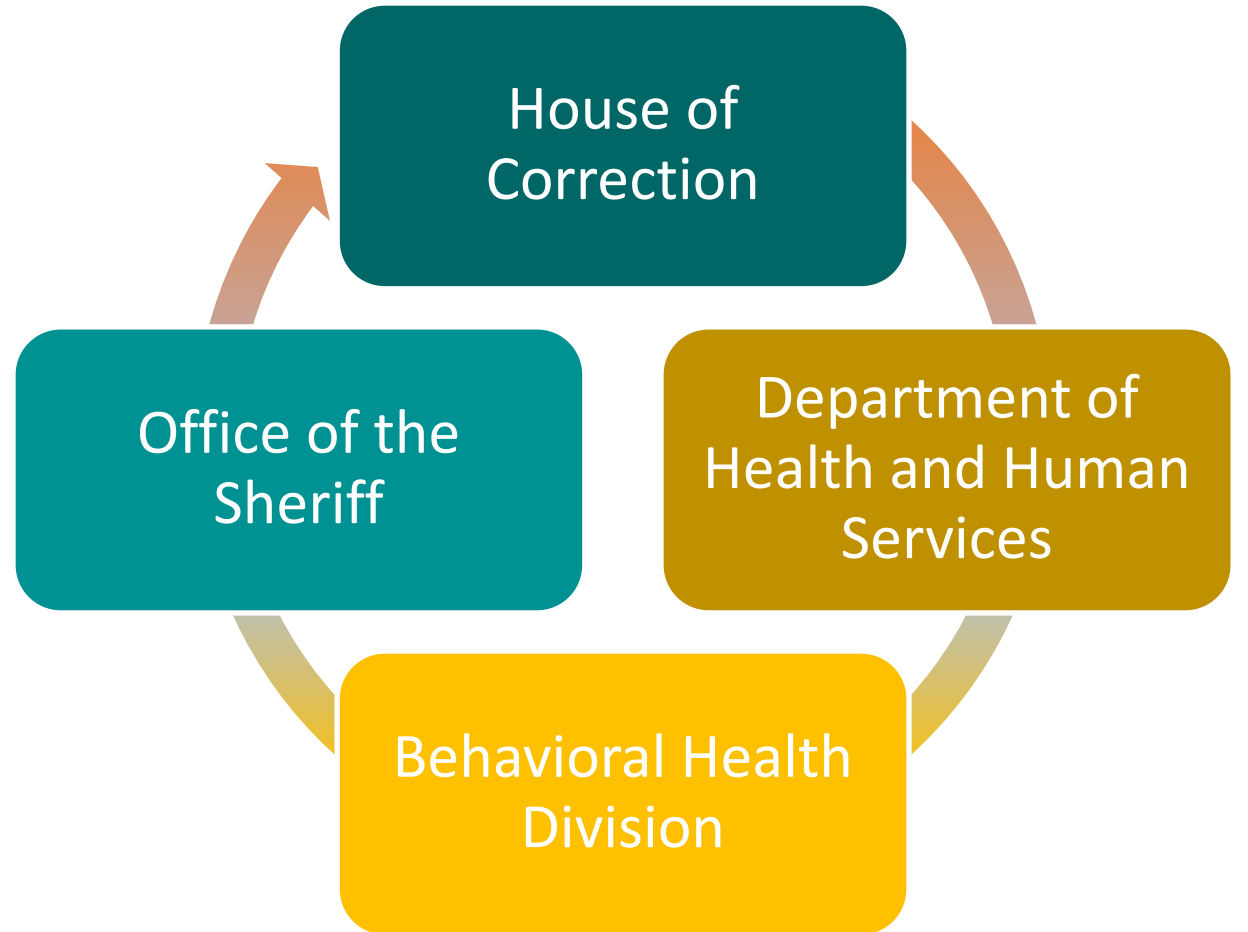


Objectives

- Provide incarceration and post incarceration support
- Utilize evidence-based principles
- Focus on individuals convicted of violent and/or gun related offenses
- Promote positive changes in the lives of the residents
 - Beginning pre-release through 12 months post-release
- Gain support of community and family members



Holistic Approach





Goals

- Identify drivers of violent behavior
- Provide support services to address those needs
- Reduce recidivism- create safer communities
- Implement Evidence-Based Mentoring program
- Connect residents with post release services
- Track data to determine impact

Program Criteria for Participants

Must be assessed at medium to high-risk to reoffend

Must have conviction of gun-related or violent offense

Must be sentenced to House of Correction

Must have 120 days or greater to serve



Program Inputs



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Project Manager- 1.0 FTE



Identify and coordinate services at HOC



Monitor progress



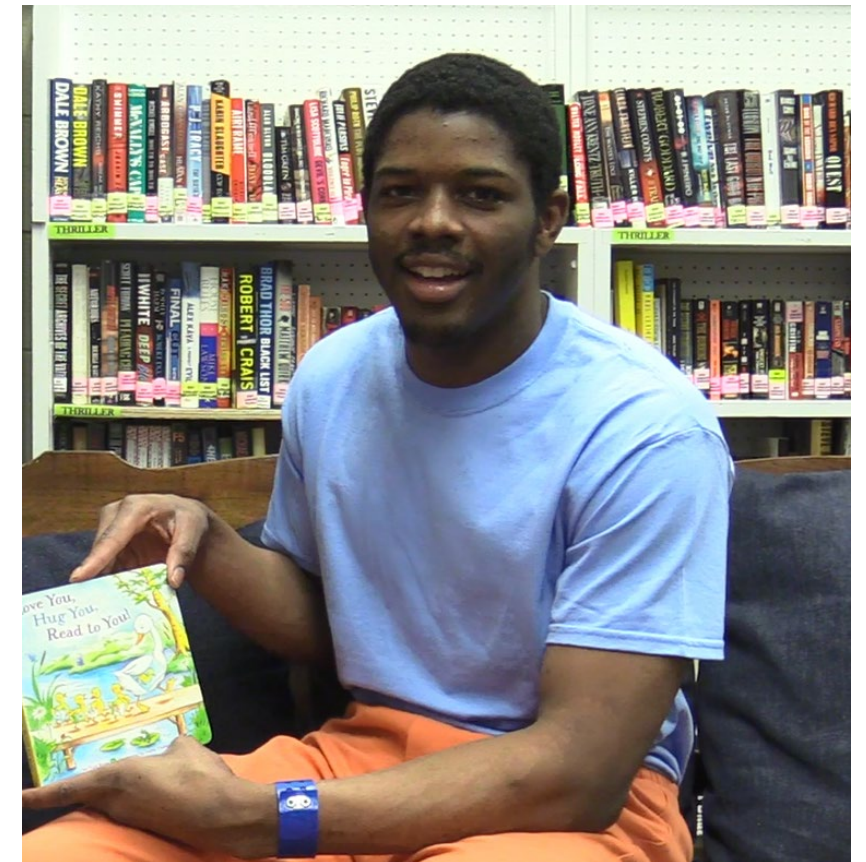
Prepare informational reports



Liaison with Department of Corrections, Credible Messengers, MCSO and other community partners

Resident Services Coordinators (RSC)- 2.0 FTE

Integrate	Integrate pre- and post-release services
Assess	Assess criminogenic risk/needs, basic needs and job- readiness level
Partner	Partner with BHD Team member and Housing Navigator for AODA and Housing needs
Incorporate	Incorporate family support
Plan	Plan of Care Development



Plan of Care Development to include:

- Trauma
- Cognitive Intervention
- Substance Abuse
- Anger Management
- Conflict Resolution
- Employment
- Financial Literacy
- Housing
- Educational Resources
- Health Care Coverage
- Healthy Relationships
- Healthy Support and Mediation
- Parenting
- Prosocial Activities
- Mental Health



Facility Programming- 90 Days

Daily programming

Menu of programming based on specific risk and needs

Cognitive and Restorative Justice Programming will be considered CORE programming

Residents will be housed in same dorm to provide support and build new skills

Correctional Staff will be handpicked

Program participation will be incentivized



Credible Messengers

Who are they?

- Individuals who can relate and build trusting relationships
- Often neighborhood leaders, experienced prevention and reentry specialists
- May have relevant life experience

What do they do?

- Coach
- Mentor
- Guide
- Facilitate
- Advocate
- Remain connected with residents and families pre and post release



Supportive Services

Welcome home basic needs kit

Transportation services

Basic needs

Work supplies

Assist with obtaining license or driver's license recovery issues



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Data Collection

Participant demographic data

Number and types of programs individuals are involved in

Pre and post assessment

Participation satisfaction survey

Plan of Care Goal Completion

Financial literacy

Participant tracing and data warehousing software



Projected Timeline

- **RFP Process: 4-6 months**
- **Negotiate with vendor who won bid: 1-2 months**
- **Receive Board approval: 1-2 months**
- **Receive signatures: 1-2 months**
- **Approved vendor will hire staff: 3 months**
- **Enrollment will then be able to begin and last for 12 months**
- **Then there will be additional 12 month follow up services provided post-release**

Fiscal Effect

- **1.0 FTE Project Manager- \$60,000**
- **2.0 FTE Resident Service Coordinators- \$91,000**
- **.25 FTE Data Analyst \$12,000**
- **Contract with Credible Messenger- \$500,000**



Contract with Credible Messenger

- **\$47-\$123 Social Benefit Cost Ratio saved for every \$1 spent on the program model, 10k total program expenditure per participant for 50 participants**
- **1 full time admin**
- **4 full time staff**
- **2 part time staff**
- **Support Services \$350/participant total: \$17,500**
- **Driver's license program \$125/participant total: \$6,250**
- **Participant tracing and data warehousing software: \$1,500**
- **Total Cost: \$688,250**





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