COUNTY OF MILWAUKEE

INTER-OFFICE COMMUNICATION

DATE:

May 12, 2017

TO:

Supervisor Theodore Lipscomb, Sr., Chair, County Board of Supervisors

Supervisor Michael Mayo, Sr., Chair, Transportation, Public Works &

Transit Committee

Supervisor Peggy West, Chair, Finance and Audit Committee

FROM:

Brian Dranzik, Director, Department of Transportation

SUBJECT:

Milwaukee County's 2017 Section 85.205 Mass Transit Paratransit

Assistance Contract with WisDOT

POLICY

Per Wisconsin Statute 59.52(31) approval of the County Board is required to enter into a contract that exceeds \$300,000.

BACKGROUND

Section 85.205, Wisconsin Statutes, creates an urban mass transit assistance program for the purpose of maintaining and maximizing paratransit service as defined by the federal Americans with Disabilities Act. Section 20.395(1)(hq) of the statute appropriates funds for the Section 85.205 mass transit paratransit assistance program, which in calendar year 2017 totals \$1,395,332 for Milwaukee County.

The Wisconsin Department of Transportation (WisDOT) has determined that Milwaukee County meets the eligibility requirements of the Section 85.205 mass transit paratransit program, and accordingly, \$1,395,332 is available for MCTS paratransit operations in 2017 upon execution of a contract.

Upon approval, the Milwaukee County Department of Transportation will forward the contract to WisDOT for signature and execution.

FISCAL NOTE

There is no 2017 budgetary impact as the expenditures and revenue for the Section 85.205 urban mass transit paratransit assistance program were included in the operating budget for Transit/Paratransit. Authorization to execute the contract will simply allow Milwaukee County to realize the \$1,395,332 in budgeted mass transit paratransit operating revenue as an offset to expenditures in support of the Transit Plus Program.

RECOMMENDATION

The Director of the Milwaukee County Department of Transportation recommends entering into a contract with the Wisconsin Department of Transportation for the 2017 Section 85.205 Urban Mass Transit Paratransit Assistance program.

Prepared by: Steve Nigh, Sr. Mgr. Grants Development, MCDOT

Approved by:

Brian Dranzik, Director

Department of Transportation

cc: Chris Abele, Milwaukee County Executive

Kelly Bablitch, Chief of Staff, County Board of Supervisors

Raisa Koltun, Chief of Staff, Milwaukee County Executive Chris Abele

Steven Kreklow, Budget Director, DAS-PSB