

**MILWAUKEE COUNTY FISCAL NOTE FORM**

**DATE:** 6/15/2026

**X Original Fiscal Note**

Substitute Fiscal Note

**SUBJECT:** A resolution/ordinance from the Deputy Director, Department of Administrative Services, providing a report, resolution, and fiscal note requesting amendments and renumbering of sections of the Milwaukee County Code of General Ordinances, Chapter 32 and Chapter 56, by recommending adoption of amendments and renumbering of Sections 32.20, 32.21, and 56.30 of the Milwaukee County Code of General Ordinances.

**FISCAL EFFECT:**

- X No Direct County Fiscal Impact**
  - Existing Staff Time Required
- Increase Operating Expenditures (If checked, check one of two boxes below)
  - Absorbed Within Agency’s Budget
  - Not Absorbed Within Agency’s Budget
- Increase Capital Expenditures
- Decrease Capital Expenditures
- Increase Capital Revenues
- Decrease Capital Revenues
- Decrease Operating Expenditures
- Use of contingent funds
- Increase Operating Revenues
- Decrease Operating Revenues

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	<b>Expenditure or Revenue Category</b>	<b>Current Year</b>	<b>Subsequent Year</b>
<b>Operating Budget</b>	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0
<b>Capital Improvement Budget</b>	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0

## DESCRIPTION OF FISCAL EFFECT

**In the space below, you must provide the following information. Attach additional pages if necessary.**

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.

*The proposed resolution makes changes to the existing Milwaukee County Code of General Ordinances, Chapters 32 and 56. The primary change adds information regarding revenue contracts in both chapters to ensure applicability to professional services and general services. Additionally, the proposal clarifies the signatures required by statute for contracts to be valid, provides references to applicable superseding authorities, and includes other minor technical updates.*

- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.<sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.

*This change is revenue neutral and cost neutral because it updates ordinance language to align with current Milwaukee County procurement processes and practices. No one-time costs or new revenues are associated with this action.*

- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years shall also be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.

*This action does not result in additional expenditures or revenues and is fully consistent with existing budgeted appropriations. It is revenue neutral and cost neutral in both the current and subsequent fiscal years.*

- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

*This is an ordinance change only and does not directly impact revenue or expenses.*

Department/Prepared By Department of Administrative Services/Amy Turim

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<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

<sup>2</sup> Office of Economic Inclusion review is required on all professional service and public work construction contracts.

Authorized Signature

Aaron Hertzberg

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Did SBP Fiscal Staff Review?

Yes

**X No**

Did OEI Review?<sup>2</sup>

**Yes**

No

Not Required