

**CONTRACT FORM** 1684 R5 (Refer to ADMINISTRATIVE MANUAL Section 1.13, for procedures)

Mail to: Preliminary: Office of the Comptroller, Contract Signatures, Room 301 Courthouse Final: Office of the Comptroller, Accounts Payable, Room 301 Courthouse Community Business Development Partners, 8th Floor City Campus	<b>CONTRACT TYPE</b> Professional Service - Operating Professional Service - Capital Purchase of Service <span style="float: right;">x</span> Preliminary <span style="float: right;">Final</span>
DEPARTMENT NAME <b>Aging</b>	AGENCY NO. <b>790</b> DEPARTMENT (HIGH) ORG <b>7900</b>

**VENDOR INFORMATION**

VENDOR NO. <b>95599</b>	ORDER TYPE	NEW or	AMEND <b>XXXXXX</b>	CONTRACT NO. <b>251-418-33</b>
NAME OF VENDOR <b>Goodwill Industries of Southeastern Wisconsin, Inc</b>		ADDRESS <b>P.O Box 78564 Milwaukee , WI 53278-0564</b>		
TAX I.D. NO.	EFFECTIVE DATES: begin date <b>01/01/17</b> end date <b>12/31/17</b>		LENGTH OF CONTRACT (IN MONTHS) <b>12</b>	AMENDMENT ONLY: DOLLAR CHANGE <b>\$ 90,000.00</b>
				TOTAL CONTRACT AMOUNT <b>\$ 1,172,903.00</b>

**ACCOUNTING INFORMATION**

Year to be Expended	Line No	Fund	Agency	Org Unit	Activity	Function	Object	Job Number	Report Cat	Units	Amount to be Expended/ Amendment
2018	01	0001	790	7931	A5HM		8123				\$144,300.57
2018	02	0001	790	7932	A5HM		8123				\$280,802.75
2018	03	0001	790	7932	A5HM		8123				\$747,799.68

**PURPOSE OF CONTRACT**

This contract helps provide case management and home delivered meals to Milwaukee County seniors. Originally this contract was for \$1082,903 in 2017. However, the vendor's actual expenditure exceeded the contractual amount by \$151,927 (\$1,234,830). An increase of \$90,000 in the contractual amount will help the contractor partially offset costs incurred to serves home delivered meals to the Milwaukee County seniors. The numbers of meals delivered in 2017 (369,017) increased by 12,542 over 2016 (356,529).

Was County Board approval received prior to contract execution or contract amendment or extension?

XXXXX If YES, give County Board File No. 16-652 Date Approved 12-15-2016

If NO, why is County Board approval not required? \_\_\_\_\_

Was Contract fully executed prior to work being performed (all signatures received)?  xxxx YES  NO

Is Vendor a certified professional service DBE?  YES  xxx NO

Prepared By **Samta Bhatnagar** Date **03/22/18**

**Assistant Director Fiscal**  
Title

Signature of County Administrator \_\_\_\_\_ Date \_\_\_\_\_

**Assistant Director Fiscal**  
Title