# Mid-year 2025 Report to the Service Delivery Committee of the Commission on Aging

Life Navigators Support for Older Adult Caregivers of Person with Intellectual or Developmental Disabilities, and Older Adults with Intellectual or Developmental Disabilities











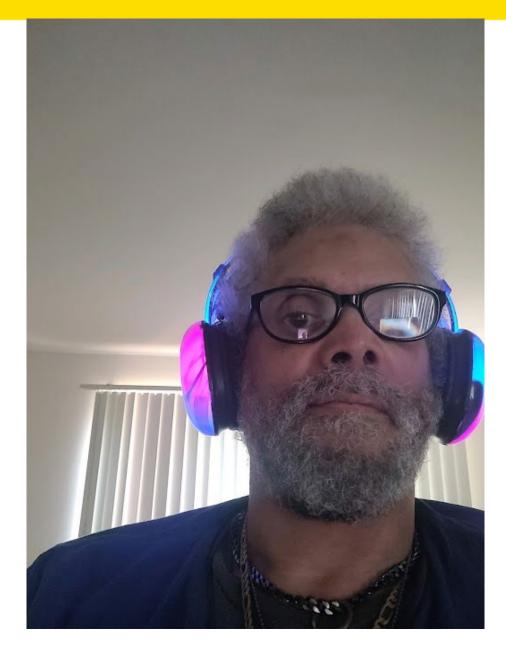




### Please share a success from the first half of 2025.



Life Navigators has worked with Greg and his family for many years, providing support, assistance in getting connected to resources and working on a future's plan. With his mother no longer able to care for him, Greg was bouncing between family members and did not have stable housing. Greg finally moved into his own Supported Apartment this March and is so proud of his new space!







## Please share a challenge from the first half of 2025.

The delay in access to Long Term Care services continues to be a significant concern in working with families to plan for the future of their loved one. The waitlist to even receive Options Counseling has only grown longer in 2025. In one case, a family we work with had been connected to Long Term Care (IRIS) but due to a clerical error (not of the family's doing), their daughter was disenrolled from critical support services. The family has had to scramble to provide services and pay out of pocket until LTC can be restored. Upon calling the ADRC to get their daughter re-enrolled, they were told it will be months just to get to the point of the functional screen, even longer until she gets reenrolled.

#### Report on 2025 Performance Objectives

	ACTUAL	GOAL
Objective 1a -Life Navigators will serve up to 30 families in 2025 1b -Up to 30 families will be served in the monthly	57	30
group, Coffee Connections, and community training sessions.  1c — 600 Case Management Hours will be provided	44 606	30 600
Objective 2 85% of the clients served will show improvement in Quality of Life.	94%	85%



#### Report on 2025 Performance Objectives

	ACTUAL	GOAL
Objective 3 Group education programming will be presented 10 times per contract year	16	10
Objective 4 80% of clients will increase their awareness of community-based services.	85%	80%



#### **Funding Summary**

- Total Agency Budget
  - \$3,125,000
- •ADS funding amount, and percentage of agency budget \$55,000 –1.8% of agency budget
- Contract spending
  - As of 6.30.2025:

•	III-B	100%	(\$6,150 of \$6,150)
•	III-E ARPA	100%	(\$15,000 of \$15,000)
•	III-E	64%	(\$21,833 of \$33,850)



# Please share one service improvement or planned change for the second half of 2025.

Life Navigators is expanding its commitment to serve families who request that the agency serve as standby guardian for their loved one. As part of their futures planning, families often have no one to serve in this capacity in the future when they may no longer be able to serve. To address this growing need, Life Navigators has increased staffing to build relationships with these families and stay connected to ensure continuity of care and provide the family with peace of mind.



