NAU

Milwaukee County

Signature Copy

Action Report: 25-583

File Number: 25-583

The Director of the Office of Strategy, Budget and Performance requests to recognize and allocate \$9,000,000 of increased Expressway Patrol Aids in 2025 that were included in the 2025-27 State Budget. This file also requests to reallocate \$7,500,000 of tax levy to Investing in Justice: Courthouse Complex capital project (WC027604), and to allocate \$1,500,000 to the Sheriff's Office to offset an existing deficit in overtime expenditures.

The attached resolution or ordinance was adopted by the Milwaukee County Board of Supervisors on 9/18/2025 by the following vote: passed

Ayes: 12 Alexander, Capriolo, Eckblad, Gómez-Tom, Johnson Jr., Logsdon, Martin,

O'Connor, Rolland, Taylor (17), Vincent, and Wasserman

Noes: 6 Bielinski, Coggs-Jones, Martinez, Shea, Taylor (5), and Nicholson

Certification to County Date Board Passage Marcelia Nicholson SEP 1 8 2025 **Certification of County Date Board Passage** George Christenson 2025 I approve the attached **Date** resolution or David Crowley ordinance. SEP 2 5 2025 Received by County **Date**

Clerk's Office George Christenson