

PROOF OF PUBLICATION

STATE OF WISCONSIN }
MILWAUKEE COUNTY } S.S.

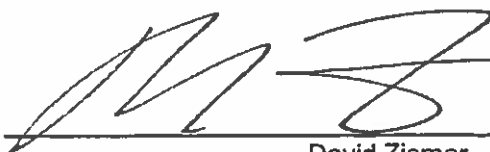
Ann Richmond, being the first duly sworn on oath, says that she is the Publisher of THE DAILY REPORTER, which is a public newspaper of general circulation, printed and published daily in the English language in the City of Milwaukee, in said county, and fully complying with the laws of Wisconsin, relating to the publication of legal notices; that the notice of which the printed one attached is a true copy, which was clipped from the said newspaper, was inserted and published in said newspaper on

Aug. 4, 2014



Ann Richmond, Publisher

Sworn to me this 4th day of August 2014



David Ziemer

Notary Public, Milwaukee County, Wisconsin
My Commission Is Permanent



FROM THE OFFICE OF
JOSEPH J. CZARNEZKI
MILWAUKEE COUNTY CLERK
County Ordinance No. 14-13
File No. 14-115
AN ORDINANCE

The County Board of Supervisors of the County of Milwaukee does ordain as follows:

Section 1. Section 36.03 of the General Ordinances of Milwaukee County, as amended to and including, is hereby amended as follows:

The committee shall:

(a) Develop a prioritized five-year capital improvements plan based on anticipated maintenance and facility needs;

(b) Establish criteria upon which a determination of the priority of each capital project included in the plan may be based;

(c) Establish a priority for each project in the capital improvements plan based upon the established criteria;

(d) Secure supporting data and justification for proposed projects, establish cost estimates, and obtain from county departments, agencies and offices a projection of operating costs for each identified capital project;

(e) Monitor completion of the capital improvements program contained in each annual budget, as based on the five-year capital improvements plan.

Section 2. Section 36.04 of the General Ordinances of Milwaukee County, as amended to and including, is hereby amended as follows:

(a) The capital improvements committee shall develop a five-year capital improvements plan. In 2014 and 2015, initially, by June 30, and in future years by April 15 of each year, department heads shall submit their five-year capital improvements plan requests to the appropriate standing committees of the county board, who shall then submit the plans, including their recommendations, to the capital improvements committee. Based on this review of projects submitted and of critical needs, the capital improve-

ments committee shall submit a five-year capital improvements plan to the county board and the county executive by September 1 in 2014 and 2015 and in future years by May 15 of each year for adoption in conjunction with adoption of the annual budget;

(b) Based on established criteria, by September 1 in 2014 and in 2015 and in future years by May 15 of each year, the capital improvements committee shall submit to the department of administrative services administration and fiscal affairs division, on forms prescribed by the department, an evaluation of each and every capital budget recommendation submitted by county departments, agencies and offices, including ratings, prioritized rankings, financing, and how each project serves to implement the five-year capital improvements plan; said report shall also be provided to the county board of supervisors.

Section 3. Section 36.05 of the General Ordinances of Milwaukee County, as amended to and including, is hereby amended as follows:

Effective July 31, 2014, staff for the capital improvements committee shall be responsible to perform all work duties and responsibilities related to the capital improvement committee and shall be provided by the Office of the Comptroller department of administrative services administration and fiscal affairs division; and in this role, shall operate under the administrative direction of the committee. All county departments, agencies and offices shall cooperate with the committee, and the committee staff, including the department of administrative services administration and fiscal affairs division and provide assistance whenever the committee so requests.

Section 4. The provisions of this ordinance shall be effective upon passage.

Adopted by the Milwaukee County Board of Supervisors
June 26, 2014

10586495/8-4

PROOF OF PUBLICATION