

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisors Taylor, Romo West, Mayo, Sr., Moore Omokunde, and Weddle

Amend Org. Unit No. 7900 – Department on Aging as follows:

MCDCA, in collaboration with the Center for Urban Population Health, has completed a review of meal site attendance and operations and will provide a resolution containing its findings and recommendations to the Milwaukee County Board of Supervisors for approval.~~re-align its resources to consolidate sites resulting in a reduction of two locations. This change is supported by the Commission on Aging. The total number of meals will not decrease. Sites considered for relocation will be those with chronically low attendance and in proximity to other high functioning senior centers and meal sites. As with other site relocations, transportation options will be made available to those affected. Relocation of these sites and routing seniors to alternate locations will make more amenities available to attendees, a change seniors indicated they wanted in a 2014 MDCA survey.~~

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
7900	Department on Aging	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
TOTALS:	8	0

Approved 8-0