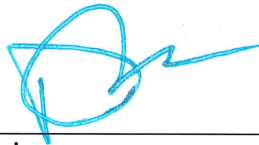


DATE: June 16, 2016  
TO: Supervisor Dimitrijevic, County Board Chairwoman  
FROM: Dennis Kois, President/CEO, Milwaukee Public Museum  
SUBJECT: **2016 – 2020 Capital Improvement Program Informational Report - Standing Committee / Capital Improvement Committee**

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the Milwaukee Public Museum (MPM) has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2016-2020. Based on this initial review, the attached includes MPM outstanding capital needs, listed in priority order.



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Dennis Kois  
President/CEO, Milwaukee Public Museum

Cc: Chris Abele, County Executive  
Raisa Koltun, Chief of Staff, County Executive's Office  
Gerry Broderick, Chairman, Parks, Energy, & the Environment Standing Committee  
Kelly Bablitch, Chief of Staff, County Board  
Steve Kreklow, Fiscal & Budget Director, DAS  
Vince Masterson, Capital Budget Coordinator, DAS  
Pamela Bryant, Capital Finance Manager, Comptroller's Office  
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office