

Chairman: Richard Canter
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Committee Coordinator: Jessica Iggens, (414) 257-7606

**MILWAUKEE COUNTY MENTAL HEALTH BOARD
FINANCE COMMITTEE BUDGET HEARING**

Thursday, June 27, 2024 – 1:30 P.M.
**Washington Park Senior Center
4420 W Vliet St**

MINUTES

PRESENT: Richard Canter, Mary Neubauer, Kathie Eilers, Jon Lehrmann
EXCUSED: Dennise Lavrenz

SCHEDULED ITEMS:

NOTE: All Informational Items are Informational Only Unless Otherwise Directed by the Committee.

1.	<p>Welcome.</p> <p>Chairman Canter welcomed everyone to the June 27, 2024, Mental Health Board Finance Committee’s hybrid Budget meeting/Public Comment meeting. Chairwoman of the Mental Health Board Neubauer makes statements regarding Public Comment format.</p>
2.	<p>Minutes from the June 11, 2024, Committee Meeting.</p> <p>June 11, 2024 minutes were accepted without any comments or corrections.</p> <p>This item was informational.</p>
3.	<p>Milwaukee County Behavioral Health Services 2025 Recommended Budget Presentation.</p> <p>Update provided by Matt Fortman regarding 2025 Budget. Mr. Fortman notes that the public comment part of the agenda is a one-way conversation, but he will be around after the meeting if there are any questions.</p> <p>Questions and discussion ensued.</p> <p>This item was informational.</p>
4.	<p>Public Comment on the 2025 Behavioral Health Services Recommended Budget.</p>

SCHEDULED ITEMS (CONTINUED):

	<p>During the Public Comment portion of the Agenda, Administrator Lappen provided Parachute House packet to committee members.</p> <p>The hearing opened for public comment. The following individuals appeared and provided comments: Melissa Wisniewski, Ourspace-Parachute House Calleen Bird, Parachute House Ander Miskinis, Parachute House Pete Christiansen, ADMIRE Kisha Halibers, Parachute House</p> <p>This item was informational.</p>
5.	<p>2025 Budget Amendments.</p> <p>Matt Fortman informs the committee that there were not any Budget Amendments submitted.</p> <p>This item was informational.</p>
6.	<p>The Finance Committee’s 2025 Behavioral Health Services Budget Recommendation.</p> <p>The Finance Committee unanimously agreed to recommend the 2025 Behavioral Health Services Budget as delineated in the corresponding report to the Mental Health Board for action to be taken at the July 11, 2024 Board Meeting.</p>
7.	<p>Adjournment.</p> <p>Chairman Canter ordered the meeting adjourned.</p>
<p>This meeting was recorded. The official copy of these minutes and subject reports, along with the audio recording of this meeting, is available on the Milwaukee County’s Legislative Information Center website, which can be accessed by clicking the associated link.</p> <p>Length of meeting: 1:30 p.m. to 2:11 p.m.</p> <p>Adjourned,</p> <p><i>Jessica Iggens</i> Jessica Iggens Committee Coordinator</p>	

SCHEDULED ITEMS (CONTINUED):

**The next meeting of the Milwaukee County Mental Health Board's Finance Committee will be on Thursday, August 22, 2024, at 8:00 a.m.
Location: TBD**

**To View All Associated Meeting Materials,
Visit the Milwaukee County Legislative Information Center at:
[Milwaukee County - Calendar \(legistar.com\)](https://legistar.com)**

**Visit the Milwaukee County Mental Health Board Web Page at:
<https://county.milwaukee.gov/EN/DHHS/About/Governance#MCMHBrecords>**

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