

## MILWAUKEE COUNTY FISCAL NOTE FORM

**DATE:** June 25, 2021

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** The Executive Director of Milwaukee County Parks is seeking authorization to submit one or more Congestion Mitigation Air Quality Improvement Program (CMAQ) grant applications.

**FISCAL EFFECT:**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact<br><input type="checkbox"/> Existing Staff Time Required<br><input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below)<br><input type="checkbox"/> Absorbed Within Agency's Budget<br><input type="checkbox"/> Not Absorbed Within Agency's Budget<br><input type="checkbox"/> Decrease Operating Expenditures<br><input type="checkbox"/> Increase Operating Revenues<br><input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures<br><input type="checkbox"/> Decrease Capital Expenditures<br><input type="checkbox"/> Increase Capital Revenues<br><input type="checkbox"/> Decrease Capital Revenues<br><input type="checkbox"/> Use of contingent funds |
|---|--|

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	Expenditure or Revenue Category	Current Year	Subsequent Year
<b>Operating Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
<b>Capital Improvement Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

**DESCRIPTION OF FISCAL EFFECT**

**In the space below, you must provide the following information. Attach additional pages if necessary.**

- A. Requesting authorization to apply for Congestion Mitigation Air Quality Improvement Program (CMAQ) grant and accept such grants if awarded to the department. The CMAQ Program is designed to provide funding for transportation-related projects that improve air quality and reduce traffic congestion in counties classified as air quality non-attainment areas for the federal criteria pollutant ozone.
- B. CMAQ grants require a 20% local match.
- C. No Impact
- D. None

Department/Prepared By Milwaukee County Parks  
Sarah Toomsen, Manager of Planning and Development/Parks

Authorized Signature *Guy Smith*  
Guy Smith, Executive Director

Did DAS-Fiscal Staff Review?  Yes  No

Did CDBP Review?<sup>2</sup>  Yes  No  Not Required