## **COUNTY OF MILWAUKEE** INTER-OFFICE COMMUNICATION

DATE:

February 14, 2024

TO:

Marcelia Nicholson, Chairperson, County Board of Supervisors

FROM:

Chief Judge Carl Ashley

**SUBJECT:** 

Request to accept the State of Wisconsin Department of Justice Treatment and Alternatives and Diversion (TAD) program grant for 2024 and to enter into an agreement with UW-Milwaukee to provide program evaluation services.

## BACKGROUND

On November 15, 2023, the Milwaukee County Board of Supervisors adopted the 2024 Budget (File No. 23-889) and approved by the County Executive, which included funding the JusticePoint, Inc. Early Interventions contract and the JusticePoint Early Interventions contract includes the operation of the Treatment Alternatives and Diversion Program.

On February 12, 2024, staff in Milwaukee County Pretrial Services were notified of Milwaukee County's 2024 TAD award, \$430,782, an increase of \$30,000 in WI DOJ grant funds from the amount anticipated in the 2024 Adopted Budget. The increase in the grant award, \$30,000, will be used for a TAD program evaluation to be completed by the University of Wisconsin-Milwaukee.

## RECOMMENDATION

The Chief Judge recommends policymaker approval to accept the State of Wisconsin Department of Justice Treatment and Alternatives and Diversion (TAD) program grant award and authorization to contract with UW-Milwaukee for program evaluation services in an amount not-to-exceed \$30,000.

Prepared by: Vicki Lupo, Judicial Operations Manager

Approved by:

Chief Judge Carl Ashley

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First Judicial District

