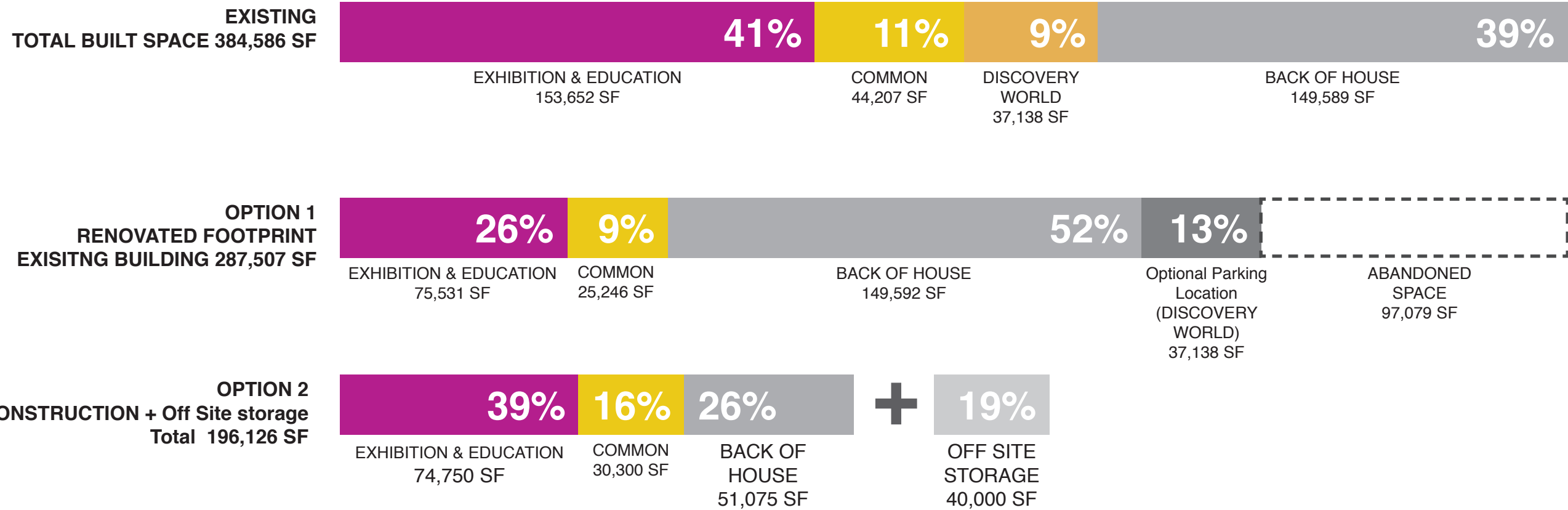
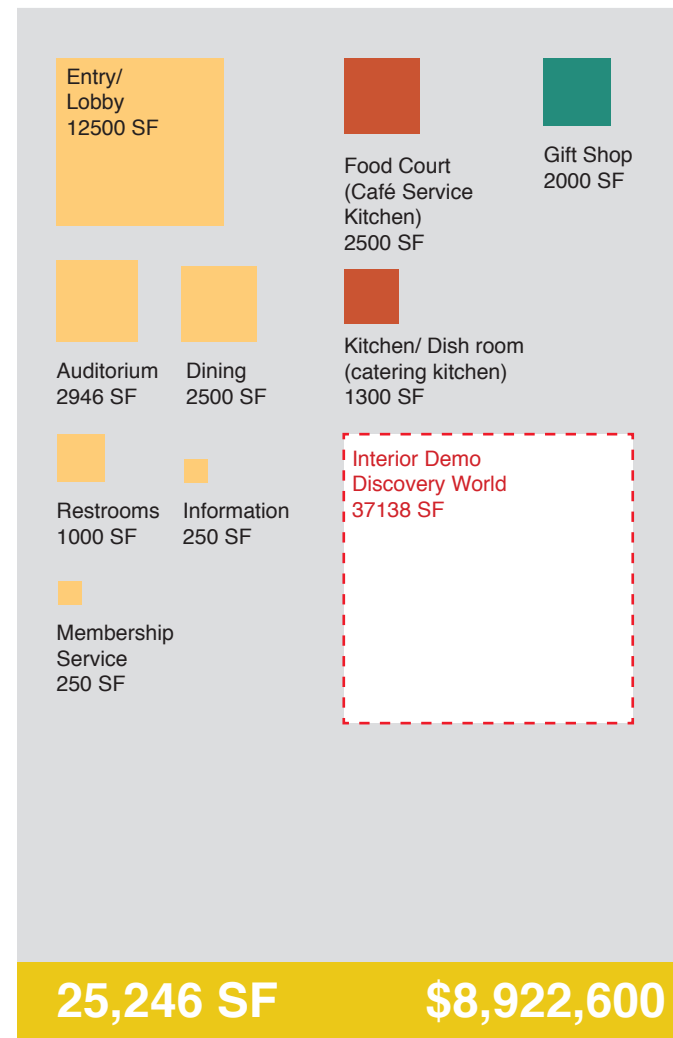
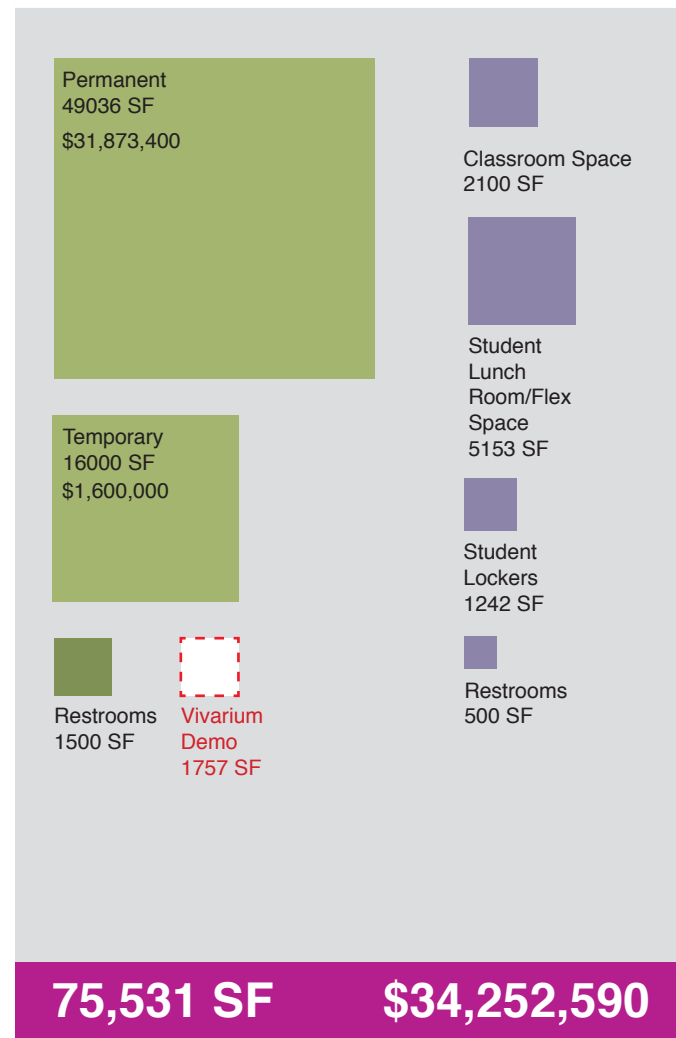
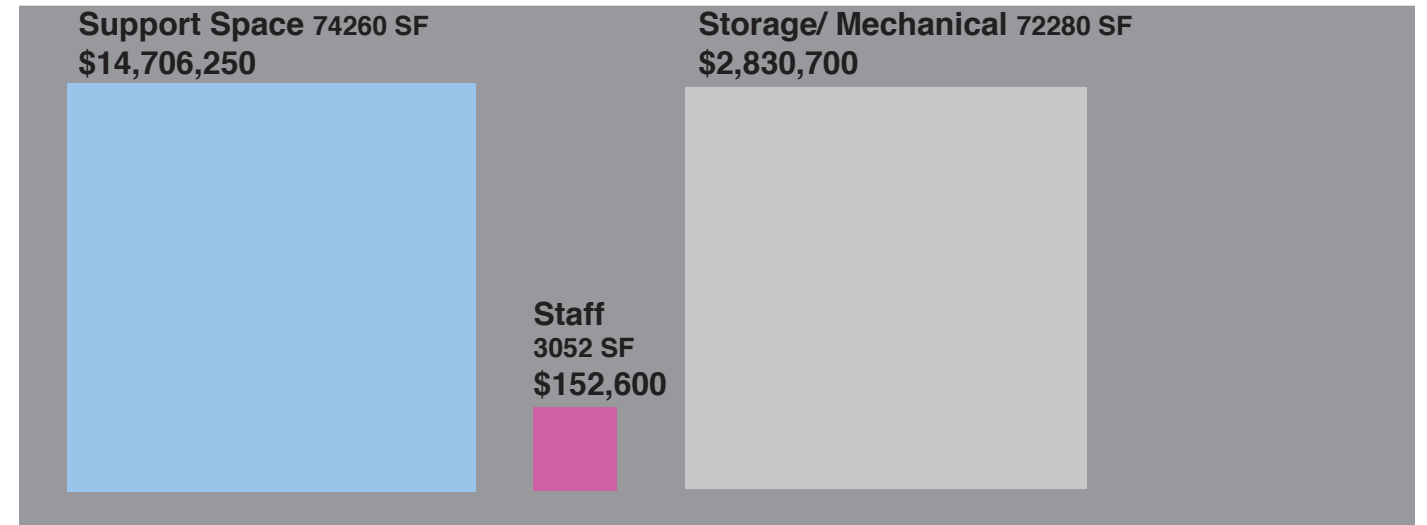
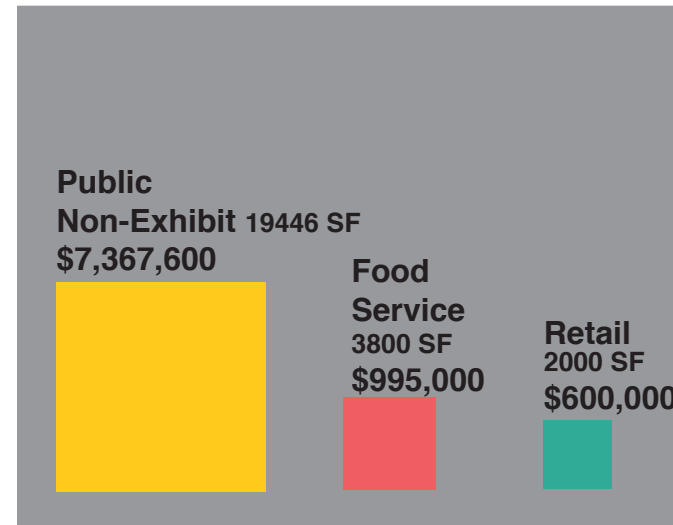
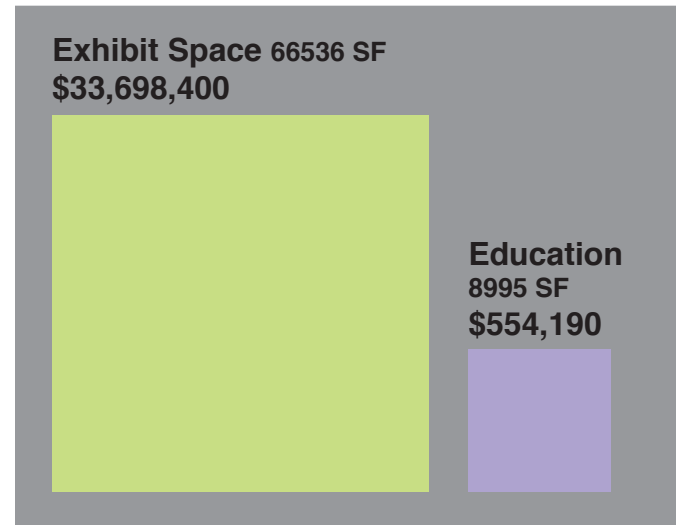


BUILDING PROGRAM COMPARISON



OPTION 1: EXISTING BUILDING RENOVATION

FULL PROGRAMATIC PLAN 287,507 SF/ \$62,720,000



OPTION 1: EXISTING BUILDING SUMMARY SHEET (FULL PROGRAM 287,507 SF)

A. Net Building Program (from previous sheet) **\$62,720,000**

Additional Costs

Parking Garage Maintenance	NA
Existing Building Renovation (@\$200)	NA
New Parking Garage	\$4,000,000 (Phase 1/ 200 cars @\$20K)
Packing, Moving, & Relocation Costs	\$2,000,000
Lost Revenue	TBD
Total Building Life Safety Systems	6,000,000
New Façade/Entrance (demo vivarium)	2,000,000
Discovery World (Interior Demo)	1,500,000
Build New Vivarium	2,000,000
European Village Refresh	1,500,000
Rooftop Glass Pavilion + Patio	2,000,000
Unresolved Issues (parking garage/student lunchroom connector)	1,000,000

B. Total Additional Costs **\$22,000,000**

C. Projected MPM, Inc. Project Cost (A+B) **\$84,720,000**

D. 10% Contingency **\$8,472,000**

Soft Costs/ Fees	\$6,165,466 Exhibits (18%/ 66K/ \$34M) \$2,500,000 Architecture (10%/ \$25M)
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E. Soft Costs/ Fees **\$8,665,000**

F. MPM subtotal (C+D+E) **\$101,857,000**

G. County Deferred Maintenance **\$30,000,000**

GRAND TOTAL (F+G) \$131,857,000