MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: June 10, 2026

Original Fiscal Note ☒

Substitute Fiscal Note ☐

SUBJECT: A resolution requesting the Milwaukee County Sheriff's Office (MCSO) to provide quarterly reports on traffic stops, vehicle impoundments, stolen vehicle recoveries, and related incidents to the Milwaukee County Board of Supervisors

FISCAL EFFECT:

☒ No Direct County Fiscal Impact

☒ Existing Staff Time Required

☐ Increase Operating Expenditures
(If checked, check one of two boxes below)

☐ Absorbed Within Agency's Budget

☐ Not Absorbed Within Agency's Budget

☐ Decrease Operating Expenditures

☐ Increase Operating Revenues

☐ Decrease Operating Revenues

☐ Increase Capital Expenditures

☐ Decrease Capital Expenditures

☐ Increase Capital Revenues

☐ Decrease Capital Revenues

☐ Use of contingent funds

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	$0	$0
	Revenue	$0	$0
	Net Cost	$0	$0
Capital Improvement Budget	Expenditure	$0	$0
	Revenue	$0	$0
	Net Cost	$0	$0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.

B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. [1] If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.

C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.

D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

A. Approval of this resolution would request the Milwaukee County Sheriff's Office (MCSO) to prepare and submit quarterly public reports detailing traffic stops, vehicle impoundments, stolen vehicle recoveries, and related incidents. Quarterly reporting would begin with the January 2027 committee cycle and include baseline data from July 1 through September 30, 2026. The resolution does not establish new programs or mandate additional enforcement activity. For any data elements not currently collected, MCSO is requested to submit a plan to the County Board by September 2026 outlining how such information will be collected and reported.

B. This resolution does not require appropriation of funds. Implementation would rely on existing MCSO staff time to compile, verify, and prepare the quarterly reports. These responsibilities are expected to be absorbed within current staffing levels. No additional revenues, one-time costs, or contingent funds are required.

C. There is no impact on the 2026 budget. Any future resource needs related to new data collection or system modifications will be identified in the September 2026 implementation plan and may be considered during future budget cycles.

D. No assumptions or interpretations were made.

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[1] If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

[2] Community Business Development Partners' review is required on all professional service and public work construction contracts.

Department/Prepared By	Brady Coulthard, Research and Policy Analyst, Office of the Comptroller
Authorized Signature	Brady Coulthard

Did DAS-Fiscal Staff Review?	☐ Yes	☒ No	
Did CBDP Review?[2]	☐ Yes	☐ No	☒ Not Required