

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: February 18<sup>th</sup>, 2026

To: Marcelia Nicholson - Bovell, Chair, Milwaukee County Board of Supervisors

From: Isaac Rowlett, Office of Strategy, Budget, and Performance Interim Director

Subject: Milwaukee County Parks requests to abolish 1.0 FTE vacant Heating & Ventilating Specialist (Pay Grade NR24) position and create 1.0 FTE Heating Equipment Mechanic (Pay Grade BT28) position

File Type: Informational Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue that expires \_\_\_\_\_
- Other

**ADDITIONAL INFORMATION**

Milwaukee County Parks is experiencing a needed change in their Building and Trades division within the department.

Milwaukee County Parks requests to abolish 1.0 FTE vacant Heating & Ventilating Specialist position and create 1.0 FTE Heating Equipment Mechanic position, with the intention of hiring as early as pay period 7 in 2026. The amount budgeted for the Heating & Ventilating Specialist position is less than the cost of the Heating Equipment Mechanic position. This is expected to be an additional cost of \$31,511 in 2026. However, due to current vacancies, enough unused personnel funds are available to

cover the cost of this new position throughout the remainder of the 2026 fiscal year.

*Isaac Rowlett*

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Interim Director, Strategy, Budget, and Performance