

Reimagining Our Mitchell Park Domes



Christa Beall Diefenbach, CEO



Investment for Phase 1: \$115M

Financing includes:

- \$30 million from Milwaukee County
- \$35 million from private philanthropy
- \$33.2 million from tax credit financing
- \$16.8 million from State of Wisconsin and national and federal funders



Investment for Phase 1A: \$51.6M

Financing includes:

- \$12.9 million from Milwaukee County
- \$17.1 million from private philanthropy
- \$18.7 million from tax credit financing
- \$2.9 million from State of Wisconsin and national and federal funders



Update: Progress Continues



Progress in all Key Areas

- Listed on the State Register of Historic Places; national review happening now
- Visit from Governor Evers, Secretary Sayers and Mayor Johnson
- DOA grant of \$2M



Update: Fundraising Campaign on Track



Show Dome Phase Campaign Goals (1A)

- Fundraising Goal for Phase 1A: \$17.1M
- Lead gifts from Herb Kohl Philanthropies, We Energies Foundation, and Lynde Uihlein and more than 40 others
 - Herb Kohl Little Sprouts Dome
 - We Energies Lobby
- Current Status: \$9.2M (54% of goal)

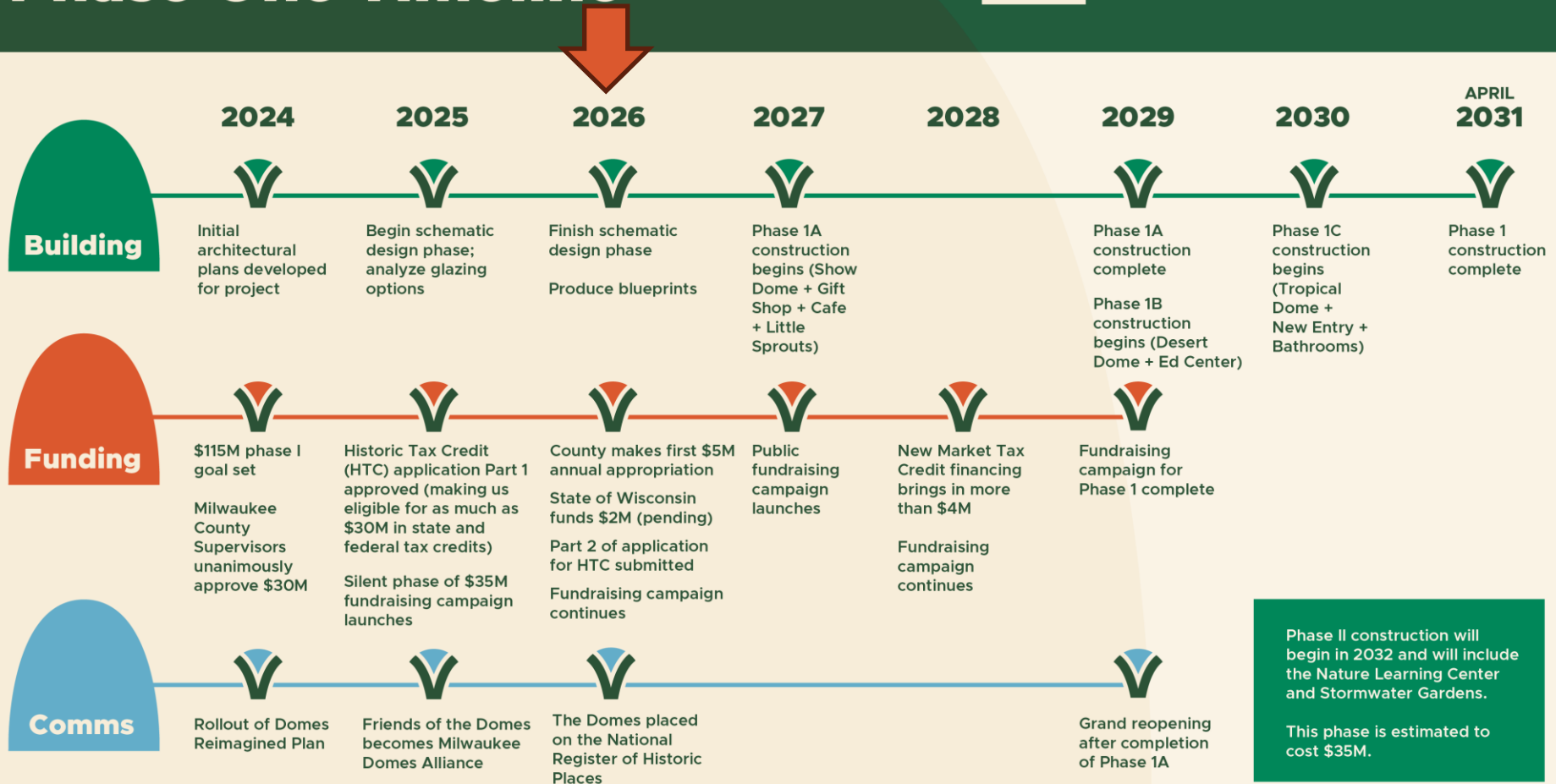


Update: On Track to Break Ground

Phase One Timeline



MKE DOMES ALLIANCE





Thank You!