

COUNTY OF MILWAUKEE
Delinquency and Court Services Division (DHHS)
INTER-OFFICE COMMUNICATION

DATE: November 25, 2013

TO: Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors

FROM: Héctor Colón, Director, Department of Health and Human Services
Prepared by B. Thomas Wanta, Administrator/Chief Intake Officer – DCSD

SUBJECT: **Report from the Director, Department of Health and Human Services, requesting authorization to enter into 2014 professional services contracts for programs within the Delinquency and Court Services Division (DCSD)**

Issue:

The Director, Department of Health and Human Services (DHHS), is requesting authorization to execute professional services contracts in 2014 for DCSD.

Background

Since 1970, DHHS has supported a social service delivery system comprised of both directly provided and purchased services. Partnerships with community vendors have allowed DHHS to cooperate and collaborate with various community partners and resources. These partnerships further the opportunities for community participation regarding delinquency response.

The Department conforms to the Request for Proposals (RFP) process to ensure objectivity and fairness in the awarding of professional service contracts. Using authority granted by the County Board, DCSD has contracts that allow for second and third-year contracts without an RFP based on an agency's performance during the previous year.

Discussion

Detention Physician and Medical Services

An RFP was issued in 2011 for this service for a three-year renewable contract beginning in 2012. The Medical College of Wisconsin (MCW) was selected and is responsible for medically screening youth admitted to the secure detention center facility. Physicals are also given to juveniles that remain in detention for more than 24 hours, along with any necessary follow-up care. This contract provides 29 hours of coverage per week (Monday through Friday), consisting of 24 hours of coverage by a nurse practitioner, and five hours of coverage by a physician. MCW has exceeded the DBE goal in the past and DCSD anticipates the same for 2014.

DCSD intends to extend the professional service contract with the Medical College of Wisconsin in the amount of \$150,275 for the period of 1/1/2014 – 12/31/2014. This amount is \$2,923 higher than the 2013 contract amount and is consistent with the 2014 Budget.

Service	Provider	2014 Allocation
Detention Physician and Medical Services	The Medical College of Wisconsin	\$150,275

Detention Psychiatric Nursing Services

An RFP was issued in 2011 for this service for a three-year renewable contract beginning in 2012. Alternatives in Psychological Consultation (APC) was selected and is responsible for the provision of 80 hours of coverage per week, seven days per week, consisting of psychiatric nursing services, mental health screenings and follow-up services as necessary for youth in the secure detention facility. As of this report, APC is spending 1 percent of this contract on a DBE vendor.

In order to increase utilization, APC increased DBE spending under additional DHHS purchase of service contracts that are not subject to the DBE goal. The CDBP agreed to this arrangement in 2013. As of September 2013, APC informed DHHS that it successfully submitted an application to obtain Small Business Enterprise (SBE certification), and that the application would be processed within 90 days of submission. Therefore, a decision is expected in December 2013.

DCSD intends to extend the professional service contract with Alternatives in Psychological Consultation (APC) in the amount of \$159,096 for the period of 1/1/2014 – 12/31/2014. This amount is the same as in 2012 and is consistent with the 2014 Budget.

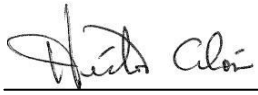
Service	Provider	2014 Allocation
Detention Psychiatric Nursing Services	Alternatives in Psychological Consultation	\$159,096

Recommendation

It is recommended that the Milwaukee County Board of Supervisors authorize the Director, DHHS, or his designee, to execute the professional services agreements as identified in this report and for the amounts and terms enumerated in the attached resolution.

Fiscal Effect

The total amount of \$309,371 recommended in these contracts has been budgeted in DCSD's 2014 Budget. A fiscal note form is attached.



Héctor Colón, Director
Department of Health and Human Services

cc: County Executive Chris Abele
Raisa Koltun, County Executive's Office
Kelly Bablitch, County Board
Don Tyler, Director, DAS
Josh Fudge, Fiscal & Budget Administrator, DAS
Matt Fortman, Fiscal & Management Analyst, DAS
Steve Cady, Fiscal & Budget Analyst
Janelle Jensen, Committee Clerk, County Board Staff