

Table 1:
2025 Project Delivery Plan

Milwaukee County Department of Administrative Services - Facilities Management Division Table 1: Project Delivery Plan 2025 Capital Improvement Budget Projects							
Project Number	Project Title	Signature Authority & Project Management Lead	Potential professional services scope of work	Maximum estimated professional service needs for the 2025 funded portion of project	Project with potential professional service contract over \$20,000.	Parks project with potential professional service contract over \$100,000	Parks project with potential professional service contract over \$300,000
WT015601	BUS LIFT REPLACEMENT (2) - FDL SITE - GARAGE	DAS-FMD	The scope of work includes design and construction for 2 bus lifts at FDL garage. Work consists of furnishing all labor, materials, supplies, equipment, tools and other services necessary for the removal and replacement of hydraulic in-ground bus lifts. MCTS has completed a large amount of bus lift replacements in recent years (11 lift replacements since 2020) and this project sets to continue the updates in order to work on large buses.	\$1,038,400.00	X		
WT017301	BUS REPLACEMENT PROGRAM - 2025	MCDOT	The scope of work includes the purchase of 40 clean diesel buses (including FTA-required bus inspections).	NA*			
WT015701	BOILERS AND BOILER PUMPS AT KK GARAGE	DAS-FMD	The scope of work includes construction to replace the existing 3 boilers with 2 high efficiency condensing boilers. This includes demolition of 3 existing boilers and to furnish and installation 2 new high efficiency condensing boilers with new pumps, piping, insulation and required electrical work.	\$585,260.00	X		
WT015501	FDL BUS STORAGE AND GARAGE VENTILATION AND EXHAUST SYSTEMS	DAS-FMD	The scope of work includes replacing the HVAC systems and related gas and electrical in buildings 102 (Maintenance Building), 103 (Service/Wash Building), 103A (Bus Storage Building), and 104 (A,B,C,D,E) Bus Storage Building. Additional design services during construction for submittal review, inspections, RFI's, and Construction Bulletins. The scope of work includes the construction of the design.	\$8,112,690.00	X		
WP046801	SPORTS COMPLEX MUA	DAS-FMD	The scope of work includes designing the replacement of the existing HVAC system in the Sports Complex Facility. Design to replace nine (9) Roof Top Units units and related systems- electrical, controls, piping, ductwork, possible abatement, etc. New HVAC equipment will incorporate the latest Standards and Guidelines currently offered by ASHRAE that include the current energy efficiency and sustainability provisions. Field house units currently do not provide cooling. Design phase will investigate adding cooling (and requisite electrical and structural study).	\$69,820.00	X	X	
WP078201	OAK LEAF TRAIL HAMPSHIRE ACCESS	DAS-FMD	The scope of work includes design and construction of a new trail access ramp at Hampshire and Cambridge Avenue to the existing Oak Leaf Trail. This will also address an old tunnel that threatens the existing trail.	\$1,848,570.00	X	X	X
WP070603	SOUTH SHORE BREAKWATER NORTH SECTION - PHASE 2	DAS-FMD	The scope of work includes construction to regrade the existing structure to provide suitable base for rehabilitation/upgrade works, including salvage and reuse of suitable materials excavated from the existing structure; and placement of new filter and armor stone materials, sized to withstand design wave and ice conditions, with the crest elevation and width as required to provide the required level of wave protection to existing and proposed infrastructure located behind the structure.	\$3,857,550.00	X	X	X
WP032001	NORTH POINT PARKING LOT	DAS-FMD	The scope of work includes construction for replacement of the North Point parking lot including asphalt, stone base, concrete curb and gutter, colored concrete, dumpster enclosure, drainage and storm sewers, lighting, lake path, overlook, stone wall, and other potential utility replacement under new pavement. Storm water best management practices, green infrastructure, natural areas restoration and management shall be incorporated where applicable. With respect to Sustainability and Energy Efficiency, Lighting will be replaced with LED fixtures. Asphaltic concrete mixes used for surface course and binder course may contain salvaged or reclaimed asphaltic material. Crushed gravel base course may include crushed stone, crushed gravel, crushed concrete, reclaimed asphaltic pavement, reprocessed material or blended material.	\$1,205,050.00	X	X	X
WP067401	UNDERWOOD CREEK PKWY RD RPLCMNT-ROUNDAABOUT TO SWAN	DAS-FMD	The scope of the work includes the construction phase for the replacement of Underwood Creek Parkway from the Round-About to Swan Drive. This includes best management practices for storm water, accommodations for the Oak Leaf Trail that is within the road, and facilities served from Underwood Creek Parkway including but not limited to Wil-O-Way, Firefly Ridge, and Hansen Golf Course. Lighting will be evaluated for appropriateness in consideration of both safety and natural resource impacts. Construction will also include the reconstruction of an existing retaining wall along the route of the parkway.	\$6,631,310.00	X	X	X
WP071403	KK-JACKSON PARK DRIVE - ALTERNATIVE C	DAS-FMD	The scope of work includes construction for Alternative C which includes in-kind replacement of approximately 400' of City of Milwaukee owned street on the west, reconstruction of the road with reduced width to 53rd street, conversion of the road to a 10ft trail between 53rd street and 51st street, reconstruction of the road with a reduced width and an adjacent 10ft trail from 51st street to Cleveland at 47th. Other work includes ancillary utility re-construction and removals, adjacent landscaping installation, wayfinding signage, and restoration.	\$3,409,940.00	X	X	X
WP082601	PARKS FIRE PROTECTION SYSTEMS – PHASE 1	DAS-FMD	The scope of work includes assessment and testing of water distribution at parks. This may include Bradford Beach, Brown Deer Park, Currie Clubhouse, Dineen Park, Dretzka Park, Grant Park, Greenfield Park, Estabrook Park, Hales Corners Service Yard, Hoyt Pool, Jacobus Park, Lincoln Park, Jackson Park, Kletzsch Park, Lake Park, Madison Park, McKinley Park, McCarty Park, Mitchell Park, Noyes Park, Oakwood Golf, Root River Parkway, Scout Lake, Washington Park, Whitnall Gardens, Wilson Recreation, Veterans, and Zablocki. Testing includes, but not limited to, piping and components from municipal water systems and county owned water systems, meter pit, hydrant, piping, valves, etc. Based on assessment, design construction plans to meet local code, state code, and permitting. Assessment to include long term planning for buildings at sites and possible reduction of infrastructure. It would also include data collection, modeling and entering into GIS and CAD.	\$377,250.00	X	X	X
WU030101	WAR MEMORIAL CENTER - FLOOD MITIGATION	DAS-FMD	The scope of work includes construction phases to eliminate storm sewer backup within the WMC and under the Mason Street Bridge. Project includes demo / abandonment of existing sewers, sewer system installation, pumps, electrical work, and associated site restoration.	\$233,070.00	X	X	
WU030201	WMC CONDO AGRMNT-EXT PEDESTAL-CONCRETE REPAIR AND REPLACE	DAS-FMD	The scope of work includes the inspection of the underside of the War Memorial Center pedestal (the portion of the structure that is cantilevered over the war memorial center terrace and exterior stairways), as well as inspection of the reinforced concrete columns that support the pedestal. Scope includes the installation of permanent roof anchors to allow for the inspection and subsequent repairs, as well as funds for immediate repair of isolated areas that are identified as high-risk as part of the inspection.	\$190,120.00	X	X	X
WU030202	WMC CONDO AGRMNT- PASSENGER ELEVATOR (SAARINEN)	DAS-FMD	The scope of work includes designing the modernization of Saarinen passenger elevator's #3 and 4.	\$170,000.00	X	X	X
WU030203	WMC CONDO AGRMNT- PENTHOUSE MECHANICAL REPLACEMENTS	DAS-FMD	The scope of work includes assessing existing conditions, develop drawings and narrative to understand the various HVAC and electrical systems and what they serve. Design and specify new equipment for penthouse and County portion of condo agreement. Delineate work by other entities.	\$68,000.00	X	X	

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WU020105	PHASED BUILDING EXTERIOR STONE CLADDING (2025)	DAS-FMD	The scope of work includes the removal and replacement of approximately 1/3 of 128,000 lineal feet of caulking, clean approximately 1/3 of 217,000 square feet of stone, and repair damaged stone as needed.	\$713,430.00	X	X	
WU020110	MARCUS CENTER ROOF REPLACEMENT - FITCH GARDEN AREA	DAS-FMD	The scope of work includes the assessment and design of Marcus Center's Fitch Garden walkway/roof in order to address leaks. Project requires full investigation of leaking. This will determine design – repairs or full replacement.	\$378,440.00	X	X	X
WC027601	NEW COUNTY CRIMINAL COURTHOUSE	DAS-FMD	The scope of work in 2025 includes continued planning and design and project coordination, including but not limited to advancing planning and design for new building, renovations to Historic Courthouse, swing space, demolition of the existing Public Safety Building.	\$6,000,000.00	X		
WD020201	WIL-O-WAY UNDERWOOD - NEW SPLASH PAD	DAS-FMD	The scope of work includes creating design / drawings to convert existing WOW Underwood wading pool into a ADA accessible splash pad. ADA consideration for path to and from splash pad. Water main to be replaced with larger pipe for addition water needs, fences, seating, controls and splash pad accessories.	\$87,850.00	X	X	
WD020301	WIL-O-WAY GRANT - NEW SPLASH PAD	DAS-FMD	The scope of work includes creating design / drawings to convert existing WOW Underwood wading pool into a ADA accessible splash pad. ADA consideration for path to and from splash pad. Water main to be replaced with larger pipe for addition water needs, fences, seating, controls and splash pad accessories.	\$87,850.00	X	X	
WC027101	COURTHOUSE COMPLEX STEAM TRAPS - PHASE 1	DAS-FMD	The scope of work includes evaluating and replacement of (400) steamtraps in the Courthouse building. Steamtrap(s) will be replaced if beyond its useful life.	\$250,000.00	X		
WC028201	CJF SPRINKLER SYSTEM	DAS-FMD	The scope of work includes design for a pre-action sprinkler system and related smoke detector upgrades for 25 cells and dayroom in block 4D and floor drain improvements.	\$9,820.00	X		
WC028501	COURTHOUSE POWER UPGRADE	DAS-FMD	The scope of work includes designing a new electrical system to replace the obsolete / outdated system, to meet the current CODE. This design includes replace all old electrical panels, subpanels and feeder wire from panels to panels and from panels to Unit Substations (USS). Replace all breakers. All floor, basement to penhouse (8th floor). Wiring from distribution panel.	\$212,150.00	X		
WC028601	CJF - SPU REPLACEMENT (AND RELATED WORK)	DAS-FMD	The scope of work includes designing a new system that will replace the existing, obsolete stair pressurization unit (SPU) #2 in CF) with one or two units and includes assessment of existing ductwork. If the existing ductwork is useable and in good condition, design will include adapters to join the new ductwork to the existing ductwork. Otherwise, design may include one or two new HVAC units on the roof of the stair towers if the space is available. Design drawings also include demolition plans and any related architectural and electrical updates required.	\$151,030.00	X		
WC028701	CJF - SANITARY DRAINAGE	DAS-FMD	The scope of work includes design and specification of an enhanced screening and grinding system on the sanitary drain side to replace hook-style traps that are contributing to waste water overflow situations. Includes design of basin, sanitary piping and electrical for installation of unit.	\$33,100.00	X		
WC028801	COURTHOUSE STEAM EXPANSION JOINTS	DAS-FMD	The scope of work includes field survey, locate, mark & measure expansion joints in horizontal runs of steam piping. Anticipated locations are basement and 8th floor. Expose joints (remove enough insulation to inspect and work on). Order new joints, install and reinsulate. Up to (6) locations are anticipated.	\$100,000.00	X		
WS015201	CLINTON ROSE SR. CENTER CHILLER	DAS-FMD	The scope of work includes designing and creating plans for the replacement of the 20 year old water cooled chiller at Clinton Rose Sr. Center. The existing chiller is 100 ton water cooled with cooling tower on the roof. Design includes electrical, controls, environment, and potentially abatement.	\$42,220.00	X		
WS015501	WASHINGTON SENIOR CENTER HVAC CONTROLS	DAS-FMD	The scope of work includes designing and creating construction plans for the Washington Senior Center HVAC system: replacement of the existing system that includes Air handling Units, Chilled Water System, hot water system, ventilators, cabinet heater, and exhaust fans.	\$45,000.00	X		
WS010201	DENTENTION CENTER CONTROL CENTER PANEL REPLACEMENT	DAS-FMD	The scope of work includes design and construction to replace existing hard-wired control panels in the Detention Center's Central Control and add card access control to doors within the Detention Center. Project includes new touchscreen control stations and a new security management computer system, plus associated carpentry to install equipment.	\$751,525.00	X		
WI021601	COUNTY VOICE COMMUNICATIONS SERVER LIFECYCLE	DAS-IMSD	Purchase and lifecycle existing phone system server hardware and virtualization licensing.	NA*			
WI020902	TECHNOLOGY LIFECYCLE REPLACEMENTS - IMSD - PHASE 2	DAS-IMSD	Lifecycle replacement and deployment of end user devices (e.g., laptops, desktops, etc.) and network equipment (e.g., switches, routes, wireless access points, etc.) based on IMSDs asset tracking and end of life status.	NA*			
WA043501	MKE CAR RENTAL LOBBY AND BATHROOMS RENOVATION	DAS-FMD	This project is for the design of the full renewal of the lobby and bathrooms in the rental car center at Milwaukee Mitchell International Airport (MKE). Within the bathrooms, included in the project are wall and floor finishes, light fixtures, plumbing fixtures, toilet partitions, and drinking fountains. For the lobby area, included in the project are wall and floor finishes, light fixtures, wayfinding signage, updated casework, and counters. The lobby project includes new vending areas with seating, and the creation of ADA compliant height transaction surfaces.	\$327,440.00	X		
WA043601	MKE NORTH AIRFIELD TAXIWAY GEOMETRY IMPROVEMENTS	DAS-FMD	This project consists of design for the removal of airfield runway and taxiway pavement. This includes both asphalt and concrete pavement sections and associated support systems. These systems include edge lighting, electrical conduit and wiring, drainage structures and final grading and restoration of the areas to turf. The removal area work area is approximately the full length of Runway 13-31 and Taxiways G & U. Some pavement rework will be required where pavement disconnects occur.	\$1,775,880.00	X		
WA043701	MKE SAVER LOT A PARKING REHAB	DAS-FMD	This project is for the design of the rehabilitation of Saver Lot A at Milwaukee Mitchell International Airport (MKE). This work will include soil testing if needed, and storm sewer investigation. The scope of eventual construction work includes asphalt replacement or overlay, subgrade repair where needed, replacement of underground utilities where needed, fencing, pavement marking and other associated items. The construction is anticipated to occur in two phases.	\$413,910.00	X		

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WA043801	MKE DATA CENTER VIRTUALIZATION INFRASTRUCTURE REPLACEMENT	MCDOT	This project replaces, upgrades, and modernizes the data center virtual infrastructure with the current supported generation storage and services. This project will replace existing server virtualization technologies. Included within this replacement is servers, storage units, and other associated equipment. This project is an equipment procurement.	NA*			
WA043901	MKE PAGING SYSTEM REPLACEMENT	MCDOT	This project replaces, upgrades, and modernizes the paging systems at Milwaukee Mitchell International Airport (MKE) with current generation technology. Equipment within this replacement include servers, audio power amplifier, microphone stations, and other associated equipment. This project is equipment procurement.	NA*			
WA044001	MKE ARFF VEHICLE REPLACEMENT	MCDOT	This project is for replacement of two vehicles for the Aircraft Rescue and Fire Fighting (ARFF) team at MKE. The first vehicle to be replaced is Rescue 717, A class 5 - 3,000 Gallon ARFF vehicle with a Class 4 -1,500 Gallon ARFF vehicle. The second vehicle to be replaced is Rescue 718, a Class 5-3000-gallon ARFF vehicle with a 3,000-gallon ARFF Vehicle. Rescue 718 will have 460 pounds of Halotron on it. Both vehicles will have a roof and bumper turret with 1,250 Gallon per Minute (GPM) high flow and 650 GPM low flow and have 500-pound capacity of dry chemical with hydro-chemical systems. These vehicles will comply with Advisory Circulars and NFPA 414.	NA*			
WA044101	MKE SNOW REMOVAL EQUIPMENT REPLACEMENT	MCDOT	The project will be for the replacement of one (1) rotary plow. The unit will be a 500 horsepower diesel engine, Environmental Protection Agency (EPA) Tier 4 Final (T4F) emission certified, with a high-speed dual stage rotary plow.	NA*			
WA044201	MKE VEHICLE AND EQUIPMENT REPLACEMENT	MCDOT	This project involves the replacement of 3 existing sand and plow trucks needed for winter maintenance of airport pavements outside of runways and taxiways. The equipment includes all accessories needed for snowplow operations.	NA*			
WA043303	MKE PASSENGER LOADING BRIDGE REPLACEMENT- PHASE 3	DAS-FMD	The scope of work includes construction to replace passenger loading bridges and preconditioned air units as needed at gates C9 (fixed walkway), C12, C15, and C25 with new equipment of similar size and function. This includes modifications to fuel pits, foundations, and electrical infrastructure as necessary.	\$7,302,520.00	X		
WA029502	GMIA PARKING STRUCTURE EXPANSION JOINT REPLCMNT PHASE 2	DAS-FMD	This project involves the next phase of construction for the replacement of existing expansion joints in the parking structure at MKE. This is a multi-year effort to renew all the expansion joints of the parking garage. This work includes joint replacement and other associated work related to keeping water/salt from critical elements of the garage including concrete repair, reinforcement/tendon repair, membranes, and sealants.	\$902,730.00	X		
WA041102	MKE PARKING STRUCTURE TRAFFIC BEARING MEMBRANES - PHASE 2	DAS-FMD	The scope of work includes the second phase of construction for the renewal or placement of membranes or sealants on the driving surface of the parking garage at Milwaukee Mitchell International Airport (MKE). In areas where existing membrane is in place, the existing membrane will be renewed. In locations where membrane or sealant are not existing, new sealant will be applied. This project includes repairs as needed to the structure prior to placement of the new sealants, and testing and planning for future phases. This will include work on partial floors of the garage according to the 5-year phasing plan.	\$1,385,000.00	X		
WA044301	MKE PARKING STRUCTURE PEDESTRIAN CORRIDOR REHABILITATION	DAS-FMD	This project is for the design of the rehabilitation of the pedestrian corridor in the parking garage at Milwaukee Mitchell International Airport (MKE). The scope of the project includes removal of the four moving walkways and replacing them with a new floor structure. The existing carpeting in the entire area would be removed and replaced with more durable materials.	\$219,290.00	X		
WV006001	118TH AND MORGAN - ALLIS CHALMERS LANDFILL	DAS-FMD	Scope of work is to complete a Wisconsin Department of Natural Resources-approved closure plan for the former Allis Chalmers landfill. Elements of the closure plan include installing a new landfill cap, including removal of vegetation, grading for drainage, placement and final grading of fill soils. The scope also includes required erosion control, security fencing, reestablishment of vegetation, regulatory agency coordination and construction oversight. Monitoring well improvements for the landfill will also be installed. Year 1 includes a scope of work that is not based on a 90% completed design. The WDNR has approved the closure plan, but because a sale of the property was anticipated design work ceased. The WDNR provided a deadline of 12/31/25 to sell the property or complete the closure plan, after which the potential sale fell through, requiring immediate action to complete the closure plan.	\$1,525,620.00	X		
WF061401	COUNTYWIDE VEHICLE AND EQUIPMENT REPLACEMENT - 2025	MCDOT	Purchase of replacement vehicles and equipment as follows:	NA*			
WH024701	RECONSTRUCT CTH BB - S. 13TH ST. TO S HOWELL AVE.	MCDOT	The scope of work includes completion of the design phase and start of construction phase for W. Rawson Ave. (CTH BB) from S. 13th Street to S. Howell Avenue. The overall sub-project scope of work includes the reconstruction of a 1-mile segment of W. Rawson Ave. (CTH BB) from S. 13th St. to S. Howell Ave. with consideration of bicycle and pedestrian accommodations.	NA*			
WH027301	LAYTON AVE SIGNAL IMPROVEMENT PINE TO PACKARD	MCDOT	The scope of work includes the design phase for the Layton Avenue Signal Improvement from Pine to Packard. The work will include new communications equipment between intersections, flashing yellow arrow signals, new detection at intersections, improved traffic signal timings and other equipment associated with these upgrades. The intersections included in the project are on E. Layton Ave. at S. Pine Ave., S. Brust Ave., S. Pennsylvania Ave., S. Whitnall Ave. (West), S. Whitnall Ave. (East), S. Nicholson Ave., S. Sweet Applewood Dr., and S. Packard Ave.	NA*			
WH026001	S 76TH ST. (CTH U)-S. COUNTY LINE RD. TO S. CREEKVIEW CT.	MCDOT	The scope of work includes the construction phase for a 1.5 mile segment of S. 76th St. (CTH U) from S. County Line Rd. to S. Creek View Ct. The overall sub-project scope of work includes the reconstruction of S. 76th St. (CTH U) from S. County Line Rd. to S. Creek View Ct., including consideration of bicycle and pedestrian accommodations.	NA*			
WH026101	S 76TH ST. (CTH U)-S CREEK VIEW CT TO W HIGH ST	MCDOT	The scope of work includes the start of the design phase for S 76th St (CTH U) from S Creek View Ct to W High St. The overall sub-project scope of work includes the reconstruction of a 1.40 mile segment of S 76th St (CTH U) from S Creek View Ct to W High St with consideration of bicycle and pedestrian accommodations.	NA*			

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WH010201	S. 76TH ST. BRIDGE OVER W. FOREST HOME AVE.	MCDOT	The scope of work includes the construction phase for S. 76th St. (CTH U) Bridge B-40-0164 over W. Forest Home Ave. (STH 24). The rehabilitation of bridge B-40-0164 S. 76th St. (CTH U) Bridge over Forest Home Ave. (STH 24) in the City of Greenfield is a 255-foot four span prestressed concrete girder deck bridge built in 1963. Bridge rehabilitation will address concrete and expansion joint deterioration, approach pavement settlement, functional obsolescence and other structural deficiencies.	NA *			
WH025001	E MASON ST BRIDGE-LINCOLN MEMORIAL DR B-40-0524	MCDOT	The scope of work includes the construction phase for E. Mason St. Bridge B-40-0524 over Lincoln Memorial Dr. The rehabilitation of bridge B-40-0524 E. Mason St. Bridge over Lincoln Memorial Dr. in the City of Milwaukee is a 675-foot four span prestressed concrete girder deck bridge built in 1982. Bridge rehabilitation will include repairing concrete, epoxy injecting/sealing, replacing expansion joints, patching/removing loose concrete and spalled areas, and addressing other structural deficiencies.	NA *			
WH026801	S. 76TH ST. (CTH U)-W. LAYTON AVE. TO W. HOWARD AVE. RECONST	MCDOT	The scope of work includes the continuation of the design phase for a 1 mile segment of S. 76th St. (CTH U) from W. Layton Ave. to W. Howard Ave. The overall sub-project scope of work includes the reconstruction of S. 76th St. (CTH U) from W. Layton Ave. to W. Howard Ave., including bicycle and pedestrian accommodations.	NA *			
WH028601	S 13TH ST (CTH V)-OAKWOOD RD TO W PUETZ RD RECONSTRUCTION	MCDOT	The scope of work includes the start of the design phase for S. 13th St. (CTH V) from W. Oakwood Rd. to W. Puetz Rd. The overall sub-project scope of work includes the reconstruction of a 1.4 mile segment of S. 13th St. (CTH V) from W. Oakwood Rd. to W. Puetz Rd. with consideration of bicycle and pedestrian accommodations.	NA *			
WH028701	W RYAN RD (CTH H)-S 96TH ST TO STH 100 RECONSTRUCTION	MCDOT	The scope of work includes the start of the design phase for W. Ryan Rd. (CTH H) from S. 96th St. to STH 100. The overall sub-project scope of work includes the reconstruction of a 0.6 mile segment of W. Ryan Rd. (CTH H) from S. 96th St. to STH 100 with consideration of bicycle and pedestrian accommodations.	NA *			

* Specific estimated professional services needs are to be determined or validated by project management team with signature authority.