County of Milwaukee

Interoffice Communication

DATE:

February 12, 2018

TO:

Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

Michael Mayo, Sr., Chair, Transportation, Public Works & Transit Committee

Peggy West, Chair, Finance and Audit Committee

FROM:

James H. Martin, Interim Director, Department of Transportation

SUBJECT:

Milwaukee County's 2018 Section 85.21 Specialized Transportation Assistance

Contract with WisDOT

POLICY

Per Wisconsin Statute 59.52(31) approval of the County Board is required to enter into a contract that exceeds \$300,000.

BACKGROUND

Section 85.21, Wisconsin Statutes authorizes a program of state financial assistance to counties for specialized transportation. Specialized transportation is defined as a system which provides to elderly or disabled persons general or special transportation service on a regular and continuing basis in a designated service area. The Section 85.21 program grants transportation funds to each county based upon the number of elderly and handicapped persons residing in each county compared to the total number of elderly and handicapped persons residing in the state.

In calendar year 2018, Milwaukee County will receive \$2,162,873 for use by Transit Plus (\$1,514,011) and the Department on Aging's Specialized Elderly Transportation Services Program (\$648,862).

Upon approval of the County Board, the Milwaukee County Department of Transportation will forward the 2018 Section 85.21 contract to WisDOT for signature and execution.

FISCAL EFFECT

There is no 2018 budgetary impact as the expenditures and revenue for the Section 85.21 Specialized Transportation Program were included in the operating budgets for both Transit/Paratransit and the Department on Aging. Authorization to execute the contract will simply allow Milwaukee County to realize the \$2,162,873 in budgeted operating revenue as an offset to expenditures in support of the Transit Plus Program and the Department on Aging's Specialized Elderly Transportation Services Program.

RECOMMENDATION

The Interim Director of the Milwaukee County Department of Transportation recommends entering into a contract with the Wisconsin Department of Transportation for the 2018 Section 85.21 Specialized Transportation Assistance Program.

Prepared by:

Steve Nigh, Sr. Mgr. Grants Development, MCDOT

Approved by:

James H. Martin

Interim Director, Department of Transportation

cc: Chris Abele, County Executive

Raisa Koltun, Chief of Staff, County Executive

Kelly Bablitch, Chief of Staff, County Board of Supervisors

Dan Boehm, Managing Director, MCTS Holly Davis, Director, Department on Aging

Steve Cady, Research Director, Office of the Comptroller

Jonathan Schatz, Fiscal and Budget Analyst, DAS-PSB