

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: August 14, 2025

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: John Rodgers, Interim Director, Department of Transportation

Subject: From the Interim Director, Department of Transportation requesting authorization to reallocate expenditure authority of \$800,000 and associated grant revenue budget from Project WP081301 – Oak Leaf Trail Network Study to newly created Projected WH-029301 – 30th Street Corridor Feasibility Study.

File Type: Action Report

REQUEST

The Department of Transportation is requesting the Milwaukee County Board of Supervisors authorize the Office of Strategy, Budget, and Performance (OSBP) and the Office of the Comptroller to process an administrative fund transfer from a Milwaukee County Parks Project – Oak Leaf Trail Network Study to the Milwaukee County Department of Transportation (MCDOT) Director's Office Project for the 30th Street Corridor Rails with Trails Feasibility Study to the amount of \$800,000.

POLICY

Board approval is required to establish projects and transfer expenditure authority.

BACKGROUND

In December 2023, the County Board and County Executive approved an appropriation transfer establishing Project WP081301 – Oak Leaf Trail Network Plan. This transfer authorized \$928,000 in expenditure authority and corresponding revenue budget. Funding comprised \$800,000 from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 ("CRRSAA") and \$128,000 from the Transportation Alternatives Program ("TAP"). The project encompassed two distinct scopes of work: (1) planning for the 30th Street Corridor, and (2) an update to the Trails Network Plan.

The proposed appropriation transfer will create Project WH029301 – 30th Street Corridor Study, effectively separating the 30th Street Corridor planning scope from Project WP081301 – Oak Leaf Trail Network Plan. Additionally, the transfer will reallocate \$800,000 of expenditure authority and revenue budget from the Oak Leaf Trail Network Plan to the new 30th Street Corridor Study project. This separation will enhance project management and improve the tracking of grant funding.

An appropriation transfer is requested by the Interim Director of the Department of Transportation ("MCDOT") to move \$800,000 of expenditure authority and associated grant revenue budget from Project WP081301 - Oak Leaf Trail Network Study to newly created project WH029301 - 30th Street Corridor Study.

Related File Numbers:	File No. 21-1044 ; File No. 25-319
Previous Action Date(s):	File No. 21-1044 1/6/2022 Signed by County Executive

ALIGNMENT TO STRATEGIC PLAN

3B: Enhance the County's fiscal health and sustainability.

FISCAL EFFECT

There is no net fiscal impact.

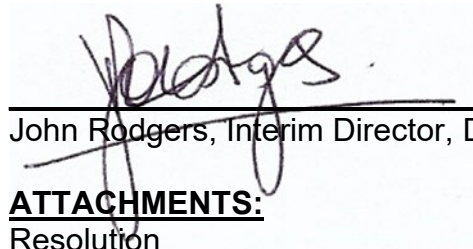
VIRTUAL MEETING INVITES

John Rodgers, Interim Director, Department of Transportation
Daniel Park, Transportation Analyst, Department of Transportation

PREPARED BY:

Daniel Park, Transportation Analyst, Department of Transportation

APPROVED BY:



John Rodgers, Interim Director, Department of Transportation

ATTACHMENTS:

Resolution
Fiscal Note
PowerPoint

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk