

FINANCE COMMITTEE HEARING

Friday, November 4, 2022

**COMPARISON OF THE 2023 COUNTY EXECUTIVE BUDGET
WITH THE 2022 ADOPTED BUDGET**

	EXPENDITURE	REVENUE	REV BONDS	GO BONDS	TAX LEVY
GENERAL COUNTY PURPOSES					
2022 Adopted	\$1,283,390,309	\$929,422,661	\$0	\$44,505,364	309,462,284
2023 County Executive Rec	1,373,888,661	951,444,519	677,691	108,718,761	313,047,690
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CHANGE FROM 2022	90,498,352	22,021,858	677,691	64,213,397	3,585,406
PERCENT CHANGE	7.052%	2.369%	0.000%	144.282%	1.159%

**COMPARISON OF THE 2023 FINANCE COMMITTEE BUDGET
WITH THE 2023 COUNTY EXECUTIVE BUDGET**

GENERAL COUNTY PURPOSES					
2023 County Executive REC	\$1,373,888,661	\$951,444,519	\$677,691	\$108,718,761	313,047,690
2023 Finance Committee REC	\$1,373,842,590	\$947,278,829	4,980,654	\$108,660,956	312,922,151
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FC AMENDMENTS	(\$46,071)	(\$4,165,690)	4,302,963	(\$57,805)	(\$125,539)
PERCENT CHANGE	-0.003%	-0.438%	634.945%	-0.053%	-0.040%

**COMPARISON OF THE 2023 FINANCE COMMITTEE BUDGET
WITH THE 2022 ADOPTED BUDGET**

GENERAL COUNTY PURPOSES					
2022 Adopted	\$1,283,390,309	\$929,422,661	\$0	\$44,505,364	309,462,284
2023 Finance Committee REC	\$1,373,842,590	\$947,278,829	\$4,980,654	\$108,660,956	312,922,151
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CHANGE FROM 2022	\$90,452,281	\$17,856,168	4,980,654	\$64,155,592	\$8,440,521
PERCENT CHANGE	7.048%	1.921%	0.000%	144.152%	1.118%