Example of how the budget amendment would change presenatation of the budget - using Office of Corporation Counsel as an example, Agency 113, page 1:

Current Presentation:		
EXPENDITURES		
Personnel Costs	$	2,941,881
Operations Costs	$	107,534
Debt & Depreciation	$	-
Interdepartmental Charges	$	-
Total Expenditures	$	3,049,415 *
REVENUES		
Other Direct Revenue	$	344,000
Total Revenues**	$	344,000 *
Tax Levy	$	2,705,415

Recommended Presentation After Amendment:		
EXPENDITURES		
Personnel Costs	$	2,941,881
Operations Costs	$	107,534
Debt & Depreciation	$	-
Interdepartmental Charges	$	-
Total Expenditures***	$	3,049,415
REVENUES		
Non-Tax Levy Revenue	$	344,000
Tax Levy Revenue	$	2,705,415
Total Revenues***	$	3,049,415

* Note that Total Expenditures DOES NOT MATCH Total Revenues.

**Note that what is labeled "Total Revenues" does not include tax levy, so no "total" is actually provided.

*** If amended, only the wording and totals are clarified, so that Expenditures and Revenue balance.