

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46

From the Clerk of Circuit Court/Register in Probate, Combined Court Related Operations, requesting authorization for the self-imposed moratorium regarding out-of-county travel as outlined in Adopted File No. 18-140 be lifted for Combined Court Related Operations, as the department has complied and satisfied the 2018 Adopted Budget requirement relative to a 0.75 percent expenditure reduction, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2018 Adopted Budget included a 0.75 percent expenditure reduction for various Milwaukee County (the County) departments; and

WHEREAS, the Milwaukee County Board of Supervisors (County Board) placed a moratorium on out-of-county travel expenditures for all County departments (Adopted File No. 18-140) in order to meet the 0.75 percent expenditure reduction; and

WHEREAS, pursuant to Adopted File No. 18-140, the moratorium will be lifted for County departments that provide a report to the County Board identifying a 0.75 percent expenditure reduction required by the 2018 Adopted Budget, which does not result in direct service cuts; and

WHEREAS, this 0.75 percent expenditure reduction applied to Combined Court Related Operations (Combined Courts), which reduced expenditures by \$196,283; and

WHEREAS, the Clerk of Circuit Court/Register in Probate submitted a travel plan for 2018 to the Comptroller which indicated all currently planned travel meets other exemptions to the moratorium, as enacted by the County Board (specifically, the replacement revenue exception [grant travel] and the job duty exception), but still seeks a County Board waiver to ensure that Combined Courts can engage in out-of-county travel necessary to meet the needs and demands of the department; and

WHEREAS, the Clerk of Circuit Court/Register in Probate reports that the 2018 0.75 percent expenditure cut for Combined Courts will be made in the following manner:

- From Org. Unit 2856 Object 7973 - \$189,000
- From Org. Unit 2000 Object 7999 - \$7,283

; and

WHEREAS, such cuts will not result in any loss of services provided by the Clerk of Circuit Court/Register in Probate; and

WHEREAS, the Committee on Finance and Audit, at its meeting of May 17, 2018, recommended adoption of File No. 18-400 (vote 7-0); now, therefore,

47

48

49

50

51

52

53

54

55

56

BE IT RESOLVED, the self-imposed moratorium regarding out-of-county travel as outlined in Adopted File No. 18-140 is lifted for Combined Court Related Operations, as the department has complied and satisfied the 2018 Adopted Budget requirement relative to a 0.75 percent expenditure reduction.

srb

05/17/18

S:\Committees\2018\May\F&A\Resolutions\18-400 Travel Moratorim - Combined Courts SRB.docx