COUNTY OF MILWAUKEE INTEROFFICE COMMUNICATION

DATE

: March 9, 2018

REVISED MEMO

TO

: Theodore Lipscomb, Chairman, County Board of Supervisors

FROM

: Charles Wikenhauser, Director, Zoological Department

SUBJECT: Ordinance Changes included in 2018 Adopted Budget

which has

The 2018 Adopted budget includes an admission fee increase of \$1.25 effective April 1, 2018 in all admission categories. The Zoo requests that the attached resolution/ordinance be adopted to align the revenues approved in the 2018 budget with fees outlined in Chapter 47.32 of the General Ordinances.

The resolution/ordinance also corrects the fees for non-resident and resident group adult and child admission fees. The 2017 fees for group rates was \$10.25 for adults and \$7.25 for children. With the \$1.25 fee increase effective April 1, 2018, the fees will be \$11.50 and \$8.50 respectively. The ordinance incorrectly had these rates at \$12.00 and \$9.00.

Charles Wikenhauser

Zoo Director

pc:

County Executive Chris Able

Raisa Koltun, Chief of Staff, County Executive's Office

Supervisor Peggy A. West, Chair, Finance and Audit Committee

Supervisor Sheldon A. Wasserman, Vice-Chair, Finance and Audit Committee

Supervisor Jason Haas, Chair, Parks, Energy and Environment Committee

Supervisor Marcelia Nicholson, Vice-Chair, Parks, Energy & Environment Committee

Janelle Jensen, Finance and Audit Committee Clerk

Allyson Smith, Parks, Energy and Environment Committee Clerk

Scott Manske, Comptroller, Office of the Comptroller

Stephan Cady, Research and Policy Director, Office of the Comptroller

Jeremy Lucas, DAS, Fiscal and Management Analyst

Vera Westphal, Deputy Zoo Director (Admin/Finance/Operations)