

COUNTY OF MILWAUKEE
Delinquency and Court Services Division (DHHS)
INTER-OFFICE COMMUNICATION

DATE: November 26, 2012

TO: Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors

FROM: Héctor Colón, Director, Department of Health and Human Services
Prepared by B. Thomas Wanta, Administrator/ Chief Intake Officer – DCSD

SUBJECT: Report from the Director, Department of Health and Human Services, requesting authorization to enter into 2013 Purchase of Service Contracts for programs within the Delinquency and Court Services Division

Issue

In accordance with section 46.09 of the County Ordinances the Director of the Department of Health and Human Services (DHHS) is requesting approval to enter into various 2013 purchase of service contracts for the Delinquency and Court Services Division (DCSD).

Background

Since 1970, DHHS has supported a social service delivery system comprised of both directly provided and purchased services using a combination of State, grant and local tax funds. Partnerships with community providers have allowed DHHS to cooperate and collaborate with various community agencies and resources. These partnerships further the opportunities for community participation, leverage resources and utilize community expertise regarding the DCSD community response to delinquency.

In addition to Section 46.09 of the County Ordinances, DCSD conforms to the DHHS request for proposal (RFP) process to ensure objectivity and fairness in the awarding of purchase of service contracts. DCSD relies on these objective reviews by community panels and DHHS contract administration/quality assurance to guide award recommendations. In addition to the DHHS panel scoring process, DCSD may consider other salient factors in order to best meet the needs of the juvenile court and youth served including the financial stability of applicants to ensure the continuity of services, the minimization of service disruption, provider alignment with emerging strategies or changing system demands, opportunities for further resource leveraging and information sharing and maximization of resources.

Using authority granted by the County Board, DCSD has contracts that allow for second and third-year contracts without a Request for Proposals based on an agency's performance during the previous year.

Discussion

The contracts allowing for second and third-year contracts are presented first followed by those for which the Department solicited requests for proposals.

The Department is requesting approval to purchase services with the providers listed below for the identified service and contract amounts for the time period of January 1 – December 31, 2013. All providers were previously awarded the service areas contracts in either 2011 or 2012 as part of a three-year contract cycle process.

Service	Provider	2013 Proposed Allocation
Day Treatment Program*	Lad Lake	\$244,534
Day Treatment Program*	St. Charles Youth and Family Services	\$489,066
Day Treatment Program*	Wisconsin Community Services	\$489,066
First Time Juvenile Offender Program Tracking* (Fee-for-Service)	Milwaukee Christian Center	\$215,000
First Time Juvenile Offender Program Tracking* (Fee-for-Service)	Social Development Center	\$215,000
Group Care*	St. Charles Youth and Family Services	\$302,032
Group Care*	Nehemiah Project	\$302,032
Group Care*	Southeastern Youth and Family Services	\$302,032
Level 2 In-Home Monitoring Services**	Southwest Key Programs	\$664,690
Level 2 In-Home Monitoring Services**	St. Charles Youth and Family Services	\$480,746
Shelter Care – Girls**	New Horizon Center	\$680,776
Shelter Care – Boys**	St. Charles Youth and Family Services	\$1,557,707
Targeted Monitoring Program**	Running Rebels Community Organization	\$1,525,944

* Providers in their second year of a three-year cycle

** Providers in their third year of a three-year cycle

For 2013, the Department issued requests for proposals (RFPs) for the following programs and is requesting approval to purchase the identified services:

Reentry Coordination Services

Reentry Coordination Services involves case planning and support of Milwaukee County youth who have been committed to the Wisconsin Department of Corrections (DOC), Division of Juvenile Corrections (DJC). Reentry coordination services are provided to youth and families during youths' placement in secure institutions and following release to the community to facilitate reintegration and safely maintain youth in the community.

This service was included in the 2013 RFP and applicants submitting eligible proposals included St. Charles Youth and Family Services and La Causa. A panel including community members and a member of DHHS contract administration staff reviewed and scored the proposals.

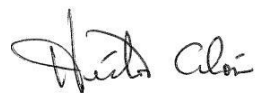
Based on the scores from the panel, DCSD is recommending that a purchase of service contract be awarded to St. Charles Youth and Family Services in the amount of \$120,000 for 55 slots. This amount is the average of the contract amounts from the prior two years.

Recommendation

It is recommended that the County Board of Supervisors authorize the Director of Health and Human Services, or his designee, to execute purchase of service contracts for 2013 for a variety of services and programs for the time period of January 1 through December 31, 2013 with the providers listed and in the amounts specified in the attached resolution. Approval of the recommended contract allocations will allow for the provision of identified high priority community-based services for youth being served by the Delinquency and Court Services Division.

Fiscal Impact

Sufficient funds have been allocated in the 2013 Budget to cover the proposed purchase of service contracts. A fiscal note form is attached.



Héctor Colón, Director
Department of Health and Human Services

cc: County Executive Chris Abele
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